LEGISLATURE OF NEBRASKA

ONE HUNDREDTH LEGISLATURE

FIRST SESSION

LEGISLATIVE BILL 320

Introduced by Speaker Flood, 19; at the request of the Governor;

Read first time January 11, 2007

Committee: Appropriations

A BILL

1 FOR AN ACT relating to appropriations; to define terms; to
2 appropriate funds for capital construction and property
3 acquisition as prescribed; to state intent; to require
4 program statements; to provide an operative date; and to
5 declare an emergency.
6 Be it enacted by the people of the State of Nebraska,

-1-

LB 320

- 1 Section 1. DEFINITION OF APPROPRIATION PERIOD.
- 2 For purposes of this act and any other legislative bill
- 3 passed by the One Hundredth Legislature, First or Second Session,
- 4 which appropriates funds, FY2006-07 means the period July 1, 2006,
- 5 through June 30, 2007, FY2007-08 means the period July 1, 2007,
- 6 through June 30, 2008, FY2008-09 means the period July 1, 2008,
- 7 through June 30, 2009, FY2009-10 means the period July 1, 2009,
- 8 through June 30, 2010, and FY2010-11 means the period July 1, 2010,
- 9 through June 30, 2011.
- 10 Sec. 2. APPROPRIATION LANGUAGE.
- 11 There are hereby appropriated, for FY2007-08 and
- 12 FY2008-09, the sums set forth in this act to each agency for
- 13 each program from the respective funds for capital construction
- 14 projects, land acquisition, lease-purchase arrangements, and major
- 15 equipment acquisition, except as otherwise appropriated.
- 16 Sec. 3. REAPPROPRIATION OF BALANCE, FY2007-08 to
- 17 FY2008-09.
- 18 In addition to the appropriations set forth in this
- 19 act, there are hereby reappropriated all unexpended appropriation
- 20 balances existing on June 30, 2008, for FY2008-09 to the respective
- 21 agencies, programs, and funds listed in this act, except as
- 22 otherwise provided in this act.
- 23 Sec. 4. NEBRASKA ACCOUNTING SYSTEM MANUAL DEFINITIONS.
- 24 The definitions contained in the Nebraska Accounting
- 25 System Manual, and any amendments thereto, on file with the Clerk

1 of the Legislature are hereby adopted by the Legislature as the

- 2 definitions for this act.
- 3 Sec. 5. DRAWING AND PAYING WARRANTS.
- 4 The Director of Administrative Services shall draw
- 5 warrants upon the proper fund in the state treasury for an amount
- 6 not to exceed the appropriations set forth in this act upon
- 7 presentation of proper documentation. The State Treasurer shall pay
- 8 the warrants out of the appropriate funds.
- 9 Sec. 6. It is the intent of the Legislature that
- 10 the appropriations for capital facilities follow an orderly and
- 11 reasonable process based upon defined and documented need and an
- 12 analysis of the utilization of existing facilities.
- 13 The biennial appropriations contained in this act
- 14 covering FY2007-08 and FY2008-09, which have been designated for
- 15 planning, require from the agency a complete program statement
- 16 prepared in accordance with the Procedural Manual for Capital
- 17 Construction as approved by the state building division of
- 18 the Department of Administrative Services. Projects directly
- 19 related to program continuation such as fire and life safety,
- 20 maintenance, utility improvements, handicapped access, and master
- 21 planning require a statement of needs prepared in accordance with
- 22 the manual. An appropriation for drawings and construction may
- 23 be recommended only after submission of an acceptable program
- 24 statement or statement of needs on or before September 15 to the
- 25 state building division, the budget division of the Department of

1 Administrative Services, and the Legislative Fiscal Analyst.

- 2 Program statements that have been submitted prior to
- 3 FY2007-08 shall be updated if necessary and resubmitted during
- 4 the period July 1, 2007, to September 1, 2007. Program statements
- 5 that have been submitted prior to FY2008-09 shall be updated
- 6 if necessary and resubmitted during the period July 1, 2008, to
- 7 September 1, 2008, by agency priority. Such priority shall be
- 8 subject to final modification by the governing authority of each
- 9 agency on or before September 15, 2008.
- 10 Sec. 7. It is the intent of the Legislature that agencies
- 11 should construct or renovate facilities in such a manner as
- 12 to provide the greatest cost-effective energy savings possible.
- 13 Design criteria emphasizing efficiency, functionality, and energy
- 14 conservation shall be reflected in program statements, schematic
- 15 design documents, design development documents, and construction
- 16 documents. The state building division of the Department of
- 17 Administrative Services and the State Energy Office shall provide
- 18 technical assistance to the state agencies, upon request, to assist
- 19 them in providing for energy-efficient new or renovated facilities.
- 20 Sec. 8. AGENCY NO. 25 DEPARTMENT OF HEALTH AND HUMAN
- 21 SERVICES
- 22 Program No. 924 Parking Lots
- 23 FY2007-08 FY2008-09 FUTURE
- 24 NEBRASKA CAPITAL
- **25** CONSTRUCTION FUND 300,000 -0- -0-

1	PROGRAM TOTAL 300,000 -00-
2	The appropriation contained in this program is intended
3	for the resurfacing of streets and parking lots on the grounds
4	of the Grand Island Veterans' Home. There shall be no further
5	appropriation for this project.
6	Sec. 9. AGENCY NO. 27 - DEPARTMENT OF ROADS
7	Program No. 901 - Facility Improvements
8	FY2007-08 FY2008-09 FUTURE
9	CASH FUND 5,000,000 5,000,000 -0-
10	PROGRAM TOTAL 5,000,000 5,000,000 -0-
11	The Department of Roads is hereby authorized to make
12	improvements statewide. There is included in the appropriation to
13	this program for FY2007-08 \$5,000,000 cash funds and for FY2008-09
14	\$5,000,000 cash funds to make such improvements. It is intended
15	that the following projects be undertaken with funds appropriated
16	to this program:
17	Purchase of property with existing buildings-no
18	modifications required - Alliance
19	Office-Shop-Equip Storage Bldg, Salt Storage, New Yard -
20	Gretna
21	Planning for Building Projects - Statewide
22	District Oper Ctr-Office Addition - Grand Island
23	Office-Shop-Equip Storage Bldg - Valentine
24	Office-Shop-Equip Storage, Salt Storage — Holdrege

1 Office-Shop-Equip Storage, Salt Storage - Wallace

- 3 Bulk Salt Storage Statewide
- 4 Expenditures by the Department of Roads during the
- 5 2007-09 biennium for the preparation of future biennial program
- 6 statements and future project planning expenses shall not exceed an
- 7 aggregate total of \$250,000.
- 8 Sec. 10. AGENCY NO. 28 DEPARTMENT OF VETERANS AFFAIRS
- 9 Program No. 937 Alliance State Veteran's Cemetery

10		FY2007-08	FY2008-09	FUTURE
11	FEDERAL FUND est.	3,400,000	-0-	-0-
12	PROGRAM TOTAL	3,400,000	-0-	-0-

- 13 The Legislature hereby acknowledges and reaffirms the
- 14 directive made in Laws 2006, LB 996, sections 1 through 10 and
- 15 LB 996A, section 1, which authorizes the Department of Veterans
- 16 Affairs to carry out the provisions of Legislative Bill 996,
- 17 Ninety-ninth Legislature, Second Session, 2006. The total cost of
- 18 this project from the State Building Fund shall not exceed \$75,000.
- 19 There is included in this appropriation to this program
- 20 for FY2007-08 an estimated \$3,400,000 from federal funds to
- 21 complete this project.
- 22 The funds appropriated from the State Building Fund to
- 23 this project may be used as a match for available federal or other
- 24 funds. Nothing in this section shall be construed so as to prohibit
- 25 the use of any private, local funds as a match for any available

- 1 federal or other funds.
- 2 Sec. 11. AGENCY NO. 33 GAME AND PARKS COMMISSION
- 3 Program No. 900 State Park System Facility Improvements

4		FY2007-08	FY2008-09	FUTURE
5	CASH FUND	175,000	100,000	-0-
6	PROGRAM TOTAL	175,000	100,000	-0-

- 7 The Game and Parks Commission is hereby authorized to
- 8 maintain and improve basic facilities of the state park system.
- 9 There is included in the appropriation to this program for
- 10 FY2007-08 \$175,000 cash funds and for FY2008-09 \$100,000 cash
- 11 funds for this purpose.
- 12 The Game and Parks Commission is hereby authorized to
- 13 develop new, maintain, and improve boating facilities. It is the
- 14 intent of the Legislature that the Game and Parks Commission shall
- 15 apply for and make maximum use of federal funding on all capital
- 16 construction projects which are eligible for such assistance.
- 17 Sec. 12. AGENCY NO. 33 GAME AND PARKS COMMISSION
- 18 Program No. 901 State Parks Facilities Deferred
- 19 Maintenance

20		FY2007-08	FY2008-09	FUTURE
21	CASH FUND	300,000	300,000	-0-
22	PROGRAM TOTAL	300.000	300,000	-0-

- 23 The Game and Parks Commission is hereby authorized to
- 24 make deferred repair and maintenance improvements at facilities in
- 25 the state park system, and replace and upgrade facilities in the

1	state	park	system,	with	the	appropriation	to	this	program.	

- 2 Sec. 13. AGENCY NO. 33 GAME AND PARKS COMMISSION
- 3 Program No. 967 Improvements to State Parks

4		FY2007-08	FY2008-09	FUTURE
5	CASH FUND	1,155,000	966,000	-0-
6	PROGRAM TOTAL	1,155,000	966,000	-0-

- 7 The Game and Parks Commission is hereby authorized to
- 8 make state parks improvements statewide with the appropriation to
- 9 this program.
- 10 It is intended that the following projects be undertaken
- 11 with funds appropriated to this program for FY2007-08:
- 12 Swimming Pool & Bath House 100,000
- 13 Platte River State Park
- 14 Contingency-State Parks State 55,000
- 15 Ponca Cabin Dev Ponca 950,000
- 16 Renovate Hist. Bldgs. Fort Robinson 50,000
- 17 It is intended that the following projects be undertaken
- 18 with the funds appropriated to this program for FY2008-09:
- 19 Renovate Hist. Bldgs. Fort Robinson 100,000
- 20 New Picnic Shelters 20,000
- 21 Platte River State Park
- 22 Contingency-State Parks State 46,000
- 23 Ponca Cabin Dev Ponca 800,000
- 24 Sec. 14. AGENCY NO. 33 GAME AND PARKS COMMISSION
- 25 Program No. 969 Improvements to State Recreation Areas

1	FY2007-08 FY2008-09 FUTURE
2	CASH FUND 105,000 69,250 -0-
3	PROGRAM TOTAL 105,000 69,250 -0-
4	The Game and Parks Commission is hereby authorized
5	to make state recreation area improvements statewide with the
6	appropriation to this program.
7	It is intended that the following projects be undertaken
8	with funds appropriated to this program for FY2007-08:
9	Contingency-Rec Areas - Statewide 5,000
10	Boat Slips - 100,000
11	Lewis & Clark Reservoir
12	It is intended that the following projects be undertaken
13	with funds appropriated to this program for FY2008-09:
14	Contingency-Rec Areas - 9,250
15	Statewide
16	Shower/Latrine Facility - 60,000
17	Willow Creek SRA
18	Sec. 15. AGENCY NO. 33 - GAME AND PARKS COMMISSION
19	Program No. 971 - Improvements to Wildlife Management
20	Areas
21	FY2007-08 FY2008-09 FUTURE
22	CASH FUND 540,000 130,000 -0-
23	PROGRAM TOTAL 540,000 130,000 -0-
24	The Game and Parks Commission is hereby authorized

1 to make improvements statewide to basic facilities at wildlife

- 2 management areas.
- 3 It is intended that the following projects be undertaken
- 4 with funds appropriated to this program for FY2007-08:
- 5 Improvements Statewide 260,000
- 6 Wildlife Management Areas
- 7 Campground Renovation 130,000
- 8 Big Alkali Wildlife
- 9 Management Area
- 10 Construct a Center for Wildlife
- 11 Studies Sacramento-Wilcox
- 12 Wildlife Management Area 150,000
- 13 It is intended that the following projects be undertaken
- 14 with funds appropriated to this program for FY2008-09:
- 15 Campground Renovation 130,000
- 16 Big Alkali Wildlife
- 17 Management Area
- 18 Sec. 16. AGENCY NO. 33 GAME AND PARKS COMMISSION
- 19 Program No. 972 Improvements to Administrative
- 20 Facilities
- 21 FY2007-08 FY2008-09 FUTURE 22 CASH FUND 79,200 -0- -0-23 PROGRAM TOTAL 79,200 -0- -0-
- 24 The Game and Parks Commission is hereby authorized to
- 25 construct an office and storage extension to the Alliance office

- 1 building for fisheries staff.
- 2 Sec. 17. AGENCY NO. 33 GAME AND PARKS COMMISSION
- 3 Program No. 973 Improvements to Fish Production
- 4 Facilities

5		FY2007-08	FY2008-09	FUTURE
6	CASH FUND	230,000	-0-	-0-
7	PROGRAM TOTAL	230,000	-0-	-0-

- 8 The Game and Parks Commission is hereby authorized to
- 9 make fisheries improvements statewide, such as improvements to
- 10 hatcheries and the acquisition and development of fishing access
- 11 facilities, with the appropriation to this program.
- 12 Sec. 18. AGENCY NO. 33 GAME AND PARKS COMMISSION
- Program No. 975 Emergency Repairs to State Park System
- 14 Areas

15		FY2007-08	FY2008-09	FUTURE
16	CASH FUND	100,000	100,000	-0-
17	PROGRAM TOTAL	100,000	100,000	-0-

- 18 The Game and Parks Commission is hereby authorized to
- 19 make emergency repairs to facilities in the state park system with
- 20 the appropriation to this program.
- 21 Sec. 19. AGENCY NO. 33 GAME AND PARKS COMMISSION
- 22 Program No. 976 Emergency Repairs Fish and Wildlife
- 23 Facilities
- **24** FY2007-08 FY2008-09 FUTURE

1	CASH FUND 100,000 -00-
2	PROGRAM TOTAL 100,000 -00-
3	The Game and Parks Commission is hereby authorized to
4	make emergency repairs to hatcheries, wildlife management areas,
5	refuges, and other facilities related to fish and wildlife
6	management with the appropriation to this program.
7	Sec. 20. AGENCY NO. 33 - GAME AND PARKS COMMISSION
8	Program No. 980 - Canyon Ponds and Aquarium Renovation -
9	Schramm State Recreation Area
10	FY2007-08 FY2008-09 FUTURE
11	CASH FUND 250,000 250,000 -0-
12	PROGRAM TOTAL 250,000 250,000 -0-
13	The Game and Parks Commission is hereby authorized to
14	make improvements to ponds, sidewalks, viewing areas, pond dams,
15	and hatch house at the Schramm State Recreational Area. The
16	Game and Parks shall also incorporate ADA accessibility in these
17	improvements to comply with the Americans with Disabilities Act,
18	1990.
19	There is included in this appropriation to this program
20	for FY2007-08 \$250,000 and for FY2008-09 \$250,000 to complete this
21	work.
22	Sec. 21. AGENCY NO. 33 - GAME AND PARKS COMMISSION
23	Program No. 981 - Aquatic Habitat Enhancement and

24 Restoration

1	FY2007-08 FY2008-09 FUTURE
2	CASH FUND 2,750,000 1,250,000 -0-
3	PROGRAM TOTAL 2,750,000 1,250,000 -0-
4	The Game and Parks Commission is hereby authorized
5	to enhance and rehabilitate aquatic habitat statewide with the
6	appropriation to this program.
7	It is intended that the following projects be undertaken
8	with funds appropriated for this program for FY2007-08:
9	Aquatic Habitat Restoration - 1,000,000
10	Statewide
11	Cunningham Reservoir Restoration 1,750,000
12	Phase II
13	It is intended that the following projects be undertaken
14	with funds appropriated for this program for FY2008-09:
15	Aquatic Habitat Restoration - 750,000
16	Statewide
17	Cunningham Reservoir Restoration - 500,000
18	Phase II
19	Sec. 22. AGENCY NO. 33 - GAME AND PARKS COMMISSION
20	It is the intent of the Legislature that the Game and
21	Parks Commission shall apply for and make maximum use of federal
22	funding on all capital construction projects which are eligible
23	for such assistance. It is the intent of the Legislature that all
24	funds appropriated to the Game and Parks Commission for capital
25	construction projects shall only be spent for the purpose of the

- 1 original appropriation.
- 2 Sec. 23. AGENCY NO. 46 DEPARTMENT OF CORRECTIONAL
- 3 SERVICES
- 4 Program No. 919 Nebraska Correctional Treatment Center
- 5 FY2007-08 FY2008-09 FUTURE
- 6 STATE BUILDING FUND 200,000 3,000,000 13,300,000
- 7 PROGRAM TOTAL 200,000 3,000,000 13,300,000
- 8 The Department of Correctional Services is hereby
- 9 authorized to design and construct a new correctional substance
- 10 abuse treatment center with the appropriation to this program. The
- 11 total project cost shall not exceed \$16,500,000.
- 12 There is included in the appropriation to this program
- 13 for FY2007-08 \$200,000 from the State Building Fund to prepare
- 14 planning documents up to the design development level of planning.
- There is included in the appropriation to this program
- 16 for FY2008-09 \$3,000,000 from the State Building Fund to prepare
- 17 construction documents, to bid and award a construction contract,
- 18 and to begin construction of the project.
- 19 It is the intent of the Legislature to appropriate
- 20 \$6,650,000 from the State Building Fund for FY2009-10 and
- 21 \$6,650,000 from the State Building Fund for FY2010-11 to complete
- 22 the project.
- 23 Sec. 24. AGENCY NO. 46 DEPARTMENT OF CORRECTIONAL
- 24 SERVICES
- 25 Program No. 920 Correctional Industries Building

1 Additions

2		FY2007-08	FY2008-09	FUTURE
3	REVOLVING FUND	1,200,000	2,645,000	-0-
4	PROGRAM TOTAL	1,200,000	2,645,000	-0-

- 5 The Department of Correctional Services is hereby
- 6 authorized to renovate and build additions to correctional
- 7 industries buildings at the Tecumseh State Correctional
- 8 Institution, the Nebraska Correctional Center for Women at York,
- 9 and the Omaha Correctional Center with the appropriation to this
- 10 program. The total project cost shall not exceed \$3,845,000.
- 11 There is included in the appropriation to this program
- 12 for FY2007-08 \$1,200,000 from the Correctional Industries Revolving
- 13 Fund to begin construction of these projects.
- 14 There is included in the appropriation to this program
- for FY2008-09 \$2,645,000 from the Correctional Industries Revolving
- 16 Fund to complete the construction of these projects.
- 17 Sec. 25. AGENCY NO. 46 DEPARTMENT OF CORRECTIONAL
- 18 SERVICES
- 19 Program No. 921 Nebraska State Penitentiary Flood
- 20 Improvements

21		FY2007-08	FY2008-09	FUTURE
22	STATE BUILDING FUND	900,000	1,220,000	1,220,000
23	PROGRAM TOTAL	900,000	1,220,000	1,220,000

- 24 The Department of Correctional Services is hereby
- 25 authorized to participate with the City of Lincoln, Nebraska,

1 and the Lower Platte South Natural Resources District in making

- 2 drainage improvements to Beal Slough for the purpose of flood
- 3 proofing the Nebraska State Penitentiary's Central Utility Plant
- 4 and removing the Nebraska State Penitentiary complex from the
- 5 one-hundred-year floodplain. The total project cost from State
- 6 Funds shall not exceed \$3,340,000.
- 7 There is included in the appropriation to this program
- 8 for FY2007-08 \$900,000 from the State Building Fund for Part
- 9 One of the project which shall only be used by the Department
- 10 of Correctional Services for the state's cost of flood proofing
- 11 the Nebraska State Penitentiary's Central Utility Plant. At
- 12 the direction of the Director of Correctional Services, this
- 13 appropriation may be directly administered by the Department of
- 14 Correctional Services or contracted with either the City of Lincoln
- 15 or the Lower Platte South Natural Resources District to provide
- 16 reimbursement of actual costs paid and certified in writing by the
- 17 contracting local political subdivision, not to exceed \$900,000, to
- 18 complete Part One of the project.
- 19 There is included in the appropriation to this program
- 20 for FY2008-09 \$1,220,000 from the State Building Fund for Part Two
- 21 of the project for the remainder of the flood improvement work
- 22 which shall only be expended by the Department of Correctional
- 23 Services as a separate contract with the City of Lincoln to begin
- 24 work on Part Two of the project.
- 25 It is the intent of the Legislature to appropriate to

1 this program for FY2009-10 \$1,220,000 from the State Building

- 2 Fund for Part Two of the project for the remainder of the flood
- 3 improvement work which shall only be expended by the Department
- 4 of Correctional Services as a separate contract with the City of
- 5 Lincoln to complete work on Part Two of the project.
- 6 The Department of Correctional Services shall reimburse
- 7 the City of Lincoln by means of a separate contract not to exceed
- 8 \$1,220,000 for FY2008-09 and by means of a separate contract not
- 9 to exceed \$1,220,000 for FY2009-10, subject to appropriation by the
- 10 One Hundredth and First Legislature, for completion of Part Two of
- 11 the project, which shall be paid on a quarterly basis beginning as
- 12 soon as administratively possible on or after October 1, 2008, for
- 13 one-third of all expenses actually paid for Part Two of the project
- 14 by the City of Lincoln, as certified in writing each quarter by
- 15 the Mayor of the City of Lincoln, to the Director of Correctional
- 16 Services, except that no state funds shall be expended on Part
- 17 Two of this project until the Mayor of the City of Lincoln has
- 18 certified in writing to the Director of Correctional Services that
- 19 a combined total of \$4,880,000 has been appropriated by the City
- 20 of Lincoln and the Lower Platte South Natural Resources District
- 21 and has made such funds available to fully complete the Beal Slough
- 22 Flood Improvement Project.
- 23 Sec. 26. AGENCY NO. 47 NEBRASKA EDUCATIONAL
- 24 TELECOMMUNICATIONS COMMISSION
- 25 Program No. 901 Satellite System

1	FY2007-08 FY2008-09 FUTURE
2	STATE BUILDING FUND 100,000 100,000 -0-
3	PROGRAM TOTAL 100,000 100,000 -0-
4	The Legislature hereby acknowledges and reaffirms the
5	directive made by Laws 2000, LB 1217, section 32, which authorizes
6	the Nebraska Educational Telecommunications Commission to replace
7	Network 3 equipment with the appropriation to this program. This
8	project should be completed in FY2008-09.
9	It is estimated that in FY2007-08 and again in FY2008-09
10	that old satellite equipment will be replaced, along with outdated
11	codecs, transceivers, and modems, with the appropriation to this
12	program. However, expenditures are not limited to these specific
13	pieces of equipment.
14	Sec. 27. AGENCY NO. 47 - NEBRASKA EDUCATIONAL
15	TELECOMMUNICATIONS COMMISSION
16	Program No. 911 - Digitization (DTV) Equipment and
17	Satellite Bandwidth Replacement
18	FY2007-08 FY2008-09 FUTURE
19	STATE BUILDING FUND 5,700,000 5,700,000 4,692,327
20	PROGRAM TOTAL 5,700,000 5,700,000 4,692,327
21	The Legislature hereby acknowledges and reaffirms
22	the directive made by Laws 1999, LB 878, section 30, which
23	authorizes the Nebraska Educational Telecommunications Commission
24	(NETC) to digitize the NETC transmission signal and to replace
25	satellite transponder capacity. This project should be completed

1 in FY2009-10.

2 (1) The commission shall not pledge the credit of the 3 State of Nebraska for the payment of any sum owing on account of such contract or contracts in subsections (1) and (2) of this 4 5 section, except that there may be pledged for payment of any such 6 contract or contracts any appropriations made by the Legislature 7 for such purpose. No contract or contracts shall be entered into 8 pursuant to subsections (1) and (2) of this section without prior 9 approval by resolution of the commission. The principal amount 10 of the contract or contracts financing the digitization equipment 11 project estimated to be retired by appropriations made to this 12 program is \$23,500,000 and may include an estimated \$2,000,000 13 of digital upgrades or repairs to translators and an estimated 14 \$2,200,000 of heating, ventilating, and air conditioning upgrades, 15 and repairs associated with the installation of digital equipment 16 upgrades at the Terry M. Carpenter Educational Telecommunications 17 Building in Lincoln. The digitization equipment project may include 18 the cost for collocation of transmission towers. The Legislature 19 acknowledges that the total amount of the digitization production 20 equipment project has not been provided for and encourages the 21 commission to aggressively pursue alternative sources of funding 22 for the remainder of the digitization production equipment project. The amount of the digitization equipment project not funded through 23 this program is estimated at \$12,936,905. The principal amount 24 25 of the contract or contracts financing the satellite transponder

- 1 capacity replacement project is estimated at \$18,944,000.
- 2 (2) On or before August 31, 2010, any funds appropriated
- 3 from the State Building Fund for the digitization equipment project
- 4 and the satellite transponder capacity replacement project held in
- 5 the state treasury and held by the trustee which are not necessary
- 6 to meet the terms of any long-term financing agreements entered
- 7 into pursuant to this section shall be transferred to the General
- 8 Fund.
- 9 (3) The commission may expend funds appropriated to
- 10 Program 533 to meet incidental administrative expenses associated
- 11 with the digitization equipment project and the satellite
- 12 transponder capacity replacement project. The commission may also
- 13 expend federal funds and private gifts and donations for the same
- 14 purposes.
- 15 (4) It is the intent of the Legislature that the Nebraska
- 16 Educational Telecommunications Commission submit quarterly reports
- 17 with regard to the costs and associated funding of the digitization
- 18 equipment project as contained in Program 911, according to the
- 19 procedures established by the State's Chief Information Office
- 20 (CIO).
- 21 Sec. 28. AGENCY NO. 47 NEBRASKA EDUCATIONAL
- 22 TELECOMMUNICATIONS COMMISSION
- 23 Program No. 913 Carpenter Telecommunications Center
- 24 Renovation
- 25 FY2007-08 FY2008-09 FUTURE

LB 320

1

STATE BUILDING FUND

1,738,671

1,513,671

-0-

2 PROGRAM TOTAL 1,738,671 1,513,671 -0-3 The Legislature hereby acknowledges and reaffirms the directive made by Laws 2001, First Special Session, LB 1, section 4 15, which authorizes the Nebraska Educational Telecommunications 5 6 Commission to renovate the Terry M. Carpenter Telecommunications 7 Center. Funds are provided to upgrade the heating, ventilating, and 8 air conditioning systems; to upgrade the mechanical and electrical 9 systems; to address fire and life safety problems; and to address 10 handicapped accessibility problems. The funding also provides 11 renovation of some areas of the building that are currently of 12 limited use and function, to include network operations space and 13 dressing room reconfiguration; minor renovation of studios 3 and 14 4; and level 2 infill over studio 2 and the north side of the 15 facility. The total project cost shall not exceed \$13,439,605, 16 exclusive of financing costs. 17 Pursuant to provisions of this section and prior to May 18 23, 2005, the total project cost authorization has been increased 19 by \$250,000. Within additional project expenditure authority 20 granted, the commission may accommodate any current building 21 renewal class 1 requests, the upgrade of stairwells, energy 22 efficient lighting, exterior railings, the upgrade of first floor 23 restrooms, wall treatments, storage space, classroom equipment, and 24 lockable overhead storage space and files for employee workspaces. 25 It is intended that current building renewal class 1 requests

1 be given first priority in use of additional project expenditure

- 2 authority granted pursuant to this section.
- 3 The commission may enter into long-term financing
- 4 contracts with any person, firm, or corporation for purposes of
- 5 the Carpenter Telecommunications Center Renovation. The payment of
- 6 costs of the renovation may occur over a contract period not to
- 7 extend beyond June 30, 2009. The commission shall not pledge the
- 8 credit of the State of Nebraska for the payment of any sum owing
- 9 on account of such contracts, except that there may be pledged
- 10 for payment of any such contracts any appropriations made by the
- 11 Legislature for such purpose. No contracts shall be entered into
- 12 pursuant to this section without prior approval by resolution of
- 13 the commission. The commission may schedule contractual payments on
- 14 a monthly, quarterly, or semiannual basis consistent with the state
- 15 fiscal year. On or before August 31, 2009, any funds appropriated
- 16 from the State Building Fund for the Carpenter Telecommunications
- 17 Center Renovation held in the state treasury and held by any
- 18 trustee which are not necessary to meet the terms of any long-term
- 19 financing agreements entered into pursuant to this section shall be
- 20 transferred to the General Fund.
- 21 Sec. 29. AGENCY NO. 47 NEBRASKA EDUCATIONAL
- 22 TELECOMMUNICATIONS COMMISSION
- 23 Program No. 922 Final DTV Transmitter Conversion
- **24** FY2007-08 FY2008-09 FUTURE
- **25** STATE BUILDING FUND -0- 250,000 900,000

1	CASH FUND 31,500 1,165,000 -0-
2	FEDERAL FUNDS est. 116,150 -00-
3	PROGRAM TOTAL 147,650 1,415,000 900,000
4	The Nebraska Educational Telecommunications Commission
5	is hereby authorized to complete the conversion of the existing
6	NETC system to the new DTV system through upgrades to existing
7	statewide transmission systems, translators, transmitters, and
8	through the removal of antennas, transmission lines, and other
9	outdated equipment associated with the conversion process.
10	There is included in the appropriation to this program
11	for FY2007-08 \$31,500 from cash funds and \$116,150 from federal
12	funds and for FY2008-09 \$250,000 from the State Building Fund and
13	\$1,165,000 from cash funds. In addition to the amounts appropriated
14	in this section, it is intended that \$450,000 be appropriated from
15	the State Building Fund for FY2009-10 and \$450,000 be appropriated
16	from the State Building Fund for FY2010-11 to complete the project.
17	Sec. 30. AGENCY NO. 47 - NEBRASKA EDUCATIONAL
18	TELECOMMUNICATIONS COMMISSION
19	Program No. 991 - UNO TV Equipment Replacement
20	FY2007-08 FY2008-09 FUTURE
21	STATE BUILDING FUND 20,000 -00-
22	PROGRAM TOTAL 20,000 -00-
23	The Nebraska Educational Telecommunications Commission is
24	hereby authorized to replace monitor, display processor and related

25 hardware for a master control video monitoring upgrade for KYNE-TV

- 1 at the University of Nebraska at Omaha.
- 2 Sec. 31. AGENCY NO. 50 BOARD OF TRUSTEES OF THE
- 3 NEBRASKA STATE COLLEGES
- 4 Program No. 920 Board Facilities Fee Fund Projects

5		FY2007-08	FY2008-09	FUTURE
6	STATE BUILDING FUND	400,000	400,000	-0-
7	REVOLVING FUND est.	952,426	952,426	-0-
8	PROGRAM TOTAL	1,352,426	1,352,426	-0-

- 9 The Legislature hereby acknowledges and reaffirms the
- 10 directive made by Laws 1998, LB 1100, sections 6 and 7, which
- 11 authorizes the Board of Trustees of the Nebraska State Colleges
- 12 to complete various renewal and renovation projects on all state
- 13 college campuses with the appropriation to this program.
- 14 Sec. 32. AGENCY NO. 50 BOARD OF TRUSTEES OF THE
- 15 NEBRASKA STATE COLLEGES
- 16 Program No. 919 State College Facilities Program
- 17
 FY2007-08
 FY2008-09
 FUTURE

 18
 STATE BUILDING FUND
 1,125,000
 1,125,000
 12,375,000

 19
 REVOLVING FUND est.
 400,000
 600,000
 13,200,000

 20
 PROGRAM TOTAL
 1,525,000
 1,725,000
 25,575,000
- 21 The Legislature hereby acknowledges and reaffirms the
- 22 directive made by Laws 2006, LB 605, sections 5, 6, and 7, which
- 23 authorizes the Board of Trustees of the Nebraska State Colleges
- 24 to make expenditures from the State College Facilities Program

1 exclusively for deferred maintenance, repair, and renovation

- 2 projects outlined in section 6 of the act.
- 3 Sec. 33. AGENCY NO. 50 BOARD OF TRUSTEES OF THE
- 4 NEBRASKA STATE COLLEGES
- 5 Program No. 998 Peru State College Library/Old Gym
- 6 Renovation and Wayne State College Power Plant Construction

7		FY2007-08	FY2008-09	FUTURE
8	STATE BUILDING FUND	2,009,360	2,009,360	-0-
9	PROGRAM TOTAL	2,009,360	2,009,360	-0-

10 The Legislature hereby acknowledges and reaffirms the 11 directive made by Laws 1999, LB 878, section 33, which authorizes the Board of Trustees of the Nebraska State Colleges to design, 12 13 renovate, and construct as is necessary to provide quality library 14 stack, circulation, classroom, and office space in the combined 15 and connected Library and Old Gym facilities on the Peru State 16 College campus. The total project cost to be supported from state funds is estimated as \$6,630,419. Nonstate tax funds may be used to 17 18 supplement the project.

19 The Board of Trustees of the Nebraska State Colleges is
20 hereby authorized to design and construct a plant to produce steam
21 and chilled water to meet heating and cooling requirements of the
22 Wayne State College campus. Should it prove to be in the greater
23 long-term financial interest of the State of Nebraska and Wayne
24 State College, the Board of Trustees is alternatively authorized
25 to purchase and improve an existing steam and chilled water

1 production facility to meet heating and cooling requirements of the

- 2 Wayne State College campus. Prior to exercising its authority to
- 3 undertake either alternative under provisions of this section, the
- 4 Board of Trustees shall secure the approval of the Governor. The
- 5 total project cost to be supported from state funds is estimated
- 6 as \$3,803,877. Nonstate tax funds may be used to supplement the
- 7 project.
- 8 In addition to amounts appropriated in this section from 9 the State Building Fund for FY2007-08 and FY2008-09, it is intended 10 that \$2,009,360 be appropriated to this program from the State 11 Building Fund for each fiscal year. The Board of Trustees may 12 enter into long-term financing contracts with any person, firm, or 13 corporation for purposes of the Peru State College Library/Old Gym 14 Renovation and Addition project and the Wayne State College Power 15 Plant Construction project. The payments of costs of the renovation 16 may occur over a contract period not to extend beyond June 30, 17 2009. The Board of Trustees shall not pledge the credit of the 18 State of Nebraska for the payment of any sum owing on account 19 of such contracts, except that there may be pledged for payment 20 of any such contracts any appropriations made by the Legislature 21 for such purpose. No contracts shall be entered into pursuant to 22 this section without prior approval by resolution of the Board of 23 Trustees. The Board of Trustees may schedule contractual payments on a monthly, quarterly, or semiannual basis consistent with 24 the state fiscal year. On or before August 31, 2009, any funds 25

1 appropriated from the State Building Fund for the projects held in

- 2 the state treasury and held by any trustee which are not necessary
- 3 to meet the terms of any long-term financing agreements entered
- 4 into pursuant to this section shall be transferred to the General
- 5 Fund.
- 6 Sec. 34. AGENCY NO. 51 UNIVERSITY OF NEBRASKA
- 7 Program No. 906 System Facilities Fee Fund Projects

8		FY2007-08	FY2008-09	FUTURE
9	STATE BUILDING FUND	5,500,000	5,500,000	-0-
10	CASH FUND est.	5,200,000	5,200,000	5,200,000
11	PROGRAM TOTAL	10,700,000	10,700,000	5,200,000

- 12 The Legislature hereby acknowledges and reaffirms the
- 13 directive made by Laws 1998, LB 1100, sections 3 and 4, which
- 14 authorizes the Board of Regents of the University of Nebraska to
- 15 complete various renewal and renovation projects on all university
- 16 campuses with the appropriation to this program.
- 17 Sec. 35. AGENCY NO. 51 UNIVERSITY OF NEBRASKA
- 18 Program No. 915 Agriculture Field Lab Fund

19		FY2007-08	FY2008-09	FUTURE
20	CASH FUND est.	219,267	8,500	8,500
21	PROGRAM TOTAL	219,267	8,500	8,500

- 22 All receipts of the Agricultural Field Laboratory Fund
- 23 are hereby appropriated to the Board of Regents of the University
- 24 of Nebraska for the University of Nebraska-Lincoln for FY2007-08

1 and FY2008-09. The unexpended balances in the fund on June 30,

- 2 2007, and on June 30, 2008, are hereby reappropriated.
- 3 Sec. 36. AGENCY NO. 51 UNIVERSITY OF NEBRASKA
- 4 Program No. 920 University of Nebraska Facilities
- 5 Program

6		FY2007-08	FY2008-09	FUTURE
7	STATE BUILDING FUND	5,500,000	5,500,000	121,000,000
8	CASH FUND est.	3,260,000	4,890,000	111,220,000
9	PROGRAM TOTAL	8,760,000	10,390,000	232,220,000

- 10 The Legislature hereby acknowledges and reaffirms the
- 11 directive made by Laws 2006, LB 605, sections 2, 3, and 4,
- 12 which authorizes the Board of Regents to make expenditures from
- 13 appropriated funds for the University of Nebraska Facilities
- 14 Program exclusively for deferred maintenance, repair, renovation,
- 15 facility renovation, and facility replacement projects as outlined
- 16 in section 3 of the act.
- 17 Sec. 37. AGENCY NO. 51 UNIVERSITY OF NEBRASKA
- 18 Program No. 937 Agricultural Research Land University
- 19 of Nebraska-Lincoln

20		FY2007-08	FY2008-09	FUTURE
21	CASH FUND est.	665,156	50,000	52,000
22	PROGRAM TOTAL	665,156	50,000	52,000

- 23 The Board of Regents of the University of Nebraska is
- 24 hereby authorized to sell, pursuant to law and on terms and

1 conditions to be prescribed by the board, real estate which has

- 2 been used for agricultural research by the University of Nebraska
- 3 when such functions are transferred to other lands more suitable
- 4 for agricultural research programs.
- 5 All proceeds from the sale of such real estate along
- 6 with any unexpended balances existing on June 30, 2007, and on
- 7 June 30, 2008, together with accrued interest, if any, are hereby
- 8 appropriated to the Board of Regents of the University of Nebraska
- 9 to the Agricultural Research Land Fund to be used exclusively
- 10 for the acquisition, development, and improvement of other real
- 11 estate for the agricultural research programs of the University of
- 12 Nebraska.
- 13 Sec. 38. AGENCY NO. 51 UNIVERSITY OF NEBRASKA
- 14 Program No. 989 College of Public Affairs and Community
- 15 Services Engineering Building Renovation

16		FY2007-08	FY2008-09	FUTURE
17	STATE BUILDING FUND	9,572,500	-0-	-0-
18	PROGRAM TOTAL	9,572,500	-0-	-0-

- 19 The Legislature hereby acknowledges and reaffirms the
- 20 directive made by Laws 2005, LB 424, section 38, which authorizes
- 21 the Board of Regents of the University of Nebraska to renovate the
- 22 Engineering Building at the University of Nebraska at Omaha for the
- 23 College of Public Affairs and Community Services. The total project
- 24 cost is estimated at \$14,200,000.

The Board of Regents of the University of Nebraska shall 1 2 not pledge the credit of the State of Nebraska for the payment of 3 any sum owing on account of such contract, except that there may be pledged for the payment of any such contract any appropriation 4 5 specifically made by the Legislature for such purpose, together 6 with such funds of the Board of Regents of the University of 7 Nebraska as the board determines. No contract shall be entered into 8 pursuant to this section without prior approval by resolution by 9 the Board of Regents. The Board of Regents may also convey, lease, 10 or lease back all or any part of the project authorized by this 11 section and the land on which such project is situated to such 12 person, firm, or corporation as the Board of Regents may contract 13 with pursuant to this section to facilitate the long-term payment of the cost of such project. Any such conveyance or lease shall 14 15 provide that when the cost of such project has been paid, together 16 with interest and other costs thereon, such project and the land on which such project is located shall become the property of the 17 18 Board of Regents. Sec. 39. AGENCY NO. 54 - NEBRASKA STATE HISTORICAL 19 SOCIETY 20 Program No. 954 - Life Safety ADA Improvements, 21 22 Headquarters Building at 1500 R Street, Lincoln 23 FY2007-08 FY2008-09 **FUTURE** 24 STATE BUILDING FUND 100,000 2,165,000 1,263,050

-0-

2,000,000

1,263,050

1

CASH FUND

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2 PROGRAM TOTAL 100,000 4,165,000 2,526,100

3 The Nebraska State Historical Society is authorized to renovate the Society's Headquarters Building at 5 1500 R Street, Lincoln, Nebraska. Funds are provided to upgrade 6 the heating, ventilating and air conditioning systems, mechanical 7 systems, and related electrical systems, including demolition and new construction, upgrading existing interior 8 stairwells, the construction of two exterior stair towers to 9 10 address fire and life safety problems between the stack areas and 11 office areas, and to address handicapped accessibility problems. 12 The Nebraska State Historical Society may spend up to 13 \$100,000 from the State Building Fund for FY2007-08 for planning 14 documents up to the design development phase, as defined in the 15 Department of Administrative Services State Building Division's 16 Procedural Manual for Capital Construction Projects. In order 17 to complete construction documents, bid the project, award a 18 construction contract and begin construction on the project 19 contained in this program, and before any of the State Building 20 Fund appropriation contained in this program for FY2008-09 may 21 be committed or dispersed, there shall be a commitment of at 22 least \$3,263,000 from private sources to the project. Existence of 23 such commitment shall be conveyed in written form to the budget 24 administrator of the Department of Administrative Services, at which time the State Building Fund appropriation may be released. 1

2 Sec. 40. AGENCY NO. 65 - DEPARTMENT OF ADMINISTRATIVE

3 SERVICES

PROGRAM TOTAL

7

- 4 Program No. 901 State Capitol Improvements
- 5 FY2007-08 FY2008-09 FUTURE 6 STATE BUILDING FUND 500,000 500,000 1,000,000
- 8 (1) The State Capitol Administrator is hereby authorized

500,000

500,000

1,000,000

- 9 to undertake projects identified within the Master Plan for
- 10 the Conservation and Restoration of the Nebraska State Capitol.
- 11 Prior to expending any amounts appropriated in this section, the
- 12 State Capitol Administrator shall identify projects planned to be
- 13 undertaken with such amounts and shall submit such plans to the
- 14 Nebraska Capitol Commission for review. There is included in the
- 15 appropriation to this program \$500,000 for FY2007-08 and \$500,000
- 16 for FY2008-09 from the State Building Fund for such purpose.
- 17 (2) In addition to amounts appropriated in this section
- 18 for FY2007-08 and FY2008-09, it is intended that \$500,000 be
- 19 appropriated from the State Building Fund for this program for
- 20 FY2009-10 and FY2010-11 to undertake projects identified within the
- 21 Master Plan for the Conservation and Restoration of the Nebraska
- 22 State Capitol.
- 23 Sec. 41. AGENCY NO. 65 DEPARTMENT OF ADMINISTRATIVE
- 24 SERVICES
- 1 Program No. 913 Parking Expansion

2	FY2007-08 FY2008-09 FUTURE
3	REVOLVING FUND 323,304 2,343,954
4	PROGRAM TOTAL 323,304 2,343,954
5	The Legislature hereby acknowledges and reaffirms the
6	directive made by Laws 1996, LB 1189, section 53, which authorized
7	the Department of Administrative Services to construct two
8	additional levels of parking to the state's east garage in Lincoln
9	and one additional level of parking to the state's south garage
10	in Lincoln, along with related repair and restoration items, and
11	which authorized the state building division of the Department of
12	Administrative Services to enter into contracts with the city of
13	Lincoln or any person, firm, or corporation in order to construct
14	such additional parking and to proceed with financing the project
15	for a period not to exceed twenty years.
16	There is included in the appropriation to this program
17	for FY2007-08 \$323,304 from the Capitol Buildings Parking Revolving
18	Fund and for FY2008-09 \$323,304 from the Capitol Buildings Parking
19	Revolving Fund to be applied toward retirement of obligations
20	entered into to finance the projects. These obligations are
21	scheduled to continue through September of 2016.
22	Sec. 42. AGENCY NO. 65 - DEPARTMENT OF ADMINISTRATIVE
23	SERVICES
24	Program No. 920 - Executive Office Building and Parking
25	Facility Purchase

1	FY2007-08 FY2008-09 FUTURE
2	STATE BUILDING REVOLVING FUND 210,764 210,764 1,391,043
3	PROGRAM TOTAL 210,764 210,764 1,391,043
4	The Legislature hereby acknowledges and reaffirms the
5	directive made by Laws 1999, LB 878, section 54, which authorized
6	the Department of Administrative Services to purchase the Executive
7	Office Building and the parking facility located at the corner of
8	13th and K Streets in Lincoln, Nebraska. The department was further
9	authorized to enter into a contract or contracts with such entity
10	or entities as necessary to facilitate financing the purchase.
11	In addition to the amounts appropriated in this section,
12	it is intended that \$210,764 be appropriated from the State
13	Building Revolving Fund for this program for each fiscal year
14	thereafter until the amount financed to facilitate purchase of
15	these premises has been fully amortized.
16	Sec. 43. AGENCY NO. 65 - DEPARTMENT OF ADMINISTRATIVE
17	SERVICES
18	Program No. 933 - Acquisition of Property within and in
19	close proximity to the Capitol Environs District
20	FY2007-08 FY2008-09 FUTURE
21	NEBRASKA CAPITAL
22	CONSTRUCTION FUND 1,220,000 -0- 10,980,000
23	PROGRAM TOTAL 1,220,000 -0- 10,980,000
24	Subject to provisions of subdivision (3) of section

1 81-1107, the Department of Administrative Services is hereby

- 2 authorized to acquire property located within the Nebraska State
- 3 Capitol Environs District, or in proximity to it, as such property
- 4 becomes available. The Department of Administrative Services is
- 5 also authorized to enter into long-term financial agreements in
- 6 order to acquire such property. Prior to finalization of any
- 7 long-term financing agreements, the Governor's approval shall be
- 8 obtained. Such long-term agreements shall not extend beyond June
- 9 30, 2014. There is included in the appropriation to this program
- 10 for FY2007-08 \$1,220,000 from the Nebraska Capital Construction
- 11 Fund for such purpose.
- 12 In addition to the amounts appropriated in this section,
- 13 the Department of Administrative Services is hereby authorized to
- 14 expend funds from other funding sources for this project, and
- 15 including up to an additional \$2,100,000 of interest earnings
- 16 for the project. The \$2,100,000 of interest earnings is hereby
- 17 appropriated for FY2007-08.
- 18 In addition to the purchase of property, the Department
- 19 of Administrative Services may use the additional interest earnings
- 20 to purchase moveable and fixed equipment, pay for moving costs
- 21 associated with moving agencies into any building which is
- 22 acquired, pay for rental expenses associated with moving agencies
- 23 into any building which is acquired, and defray any miscellaneous
- 24 associated costs of moving agencies into any building which is
- 25 acquired.

1 In addition to amounts appropriated in this section

- 2 for FY2007-08 and FY2008-09, it is intended that a minimum of
- 3 \$10,980,000 be appropriated from the Nebraska Capital Construction
- 4 Fund for this program for future years, from FY2009-10 through
- 5 FY2013-14 as necessary to complete the purchase.
- 6 Sec. 44. AGENCY NO. 65 DEPARTMENT OF ADMINISTRATIVE
- 7 SERVICES

21

- 8 Program No. 935 Nebraska Public Safety Communication
- 9 System Towers and Network Equipment Financing

10		FY2007-08	FY2008-09	FUTURE
11	STATE BUILDING FUND	1,525,822	1,525,822	7,629,110
12	PROGRAM TOTAL	1,525,822	1,525,822	7,629,110

- 13 The Chief Information Officer is authorized to enter 14 into a seven-year master lease financing agreement through the 15 Department of Administrative Services for costs of radio towers and 16 network equipment associated with implementing the Nebraska Public 17 Safety Communication System. The total project cost, including 18 financing, shall not exceed \$10,680,754. It is the intent of the 19 Legislature that any excess appropriations not otherwise required 20 to repay the cost of the seven-year-master-lease financing shall
- There is included in the appropriation to this program
 for FY2007-08 \$1,525,822 from the State Building Fund to begin
 repayment of project financing.

not be spent and shall be available for lapse by the Legislature.

25 There is included in the appropriation to this program

1 for FY2008-09 \$1,525,822 from the State Building Fund to continue

- 2 repayment of project financing.
- 3 It is the intent of the Legislature to appropriate
- 4 \$1,525,822 from the State Building Fund each fiscal year thereafter
- 5 through FY2013-14 to complete repayment of project financing.
- 6 Sec. 45. AGENCY NO. 65 DEPARTMENT OF ADMINISTRATIVE
- 7 SERVICES

19

8 Program No. 939 - State Capitol Complex

the Nebraska Capitol Commission.

9		FY2007-08	FY2008-09	FUTURE
10	STATE BUILDING FUND	8,676,033	-0-	-0-
11	CASH FUND	-0-	8,261,013	6,809,014
12	PROGRAM TOTAL	8,676,033	8,261,013	6,809,014

- The Legislature hereby acknowledges and reaffirms the directives made by Laws 1997, LB 386, section 55, which authorized the State Capitol Masonry Restoration project. The Legislature further acknowledges and reaffirms provisions of the Nebraska State Capitol Preservation and Restoration Act which assign responsibility for administration of the project to the Office of
- 20 There is included in the appropriation to this program
 21 for FY2007-08 \$8,676,033 from the State Building Fund to continue
 22 the project. There is included in the appropriation to this program
 23 for FY2008-09 \$8,261,013 from the State Capitol Restoration Fund
 24 to continue the project. In addition to amounts appropriated in
 25 this section for FY2007-08 and FY2008-09, it is intended that

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1 \$6,809,014 be appropriated from the State Capitol Restoration Fund

- for FY2009-10. The project should be completed in FY2009-10.
- 3 Sec. 46. AGENCY NO. 65 DEPARTMENT OF ADMINISTRATIVE
- 4 SERVICES
- 5 Program No. 940 Task Force for Building Renewal
- 6 FY2007-08 FY2008-09 FUTURE
- 7 CASH FUND 22,213,736 28,244,938 60,000,000
- 8 PROGRAM TOTAL 22,213,736 28,244,938 60,000,000
- 9 The Legislature hereby acknowledges and reaffirms the
- 10 directive made by section 77-2602, which is to place amounts from
- 11 the special privilege tax on cigarettes in the Building Renewal
- 12 Allocation Fund for FY1997-98 and continuing each fiscal year until
- 13 all the purposes of the Deferred Building Renewal Act have been
- 14 fulfilled.
- 15 The appropriation to this program is for the purpose of
- 16 carrying out the provisions of the Deferred Building Renewal Act
- 17 which includes deferred repair, fire and life safety projects,
- 18 and compliance with the federal Americans with Disabilities Act
- 19 (ADA) of 1990. Funds may also be spent on projects related to
- 20 energy conservation. There is hereby appropriated any available
- 21 federal funds, plus investment income thereon, for this program
- 22 for FY2007-08 and FY2008-09. There is included in the appropriation
- 23 to this program for FY2007-08 an amount not to exceed \$200,000
- 24 cash funds and for FY2008-09 an amount not to exceed \$200,000
- 25 cash funds to conduct maintenance, life safety, ADA, and energy

1 conservation seminars, to develop preventive maintenance programs,

- 2 and to perform roof scans and other testing related to the
- 3 completion of the projects.
- 4 The funds appropriated in this section for actual
- 5 deferred repair, fire and life safety, compliance with the federal
- 6 Americans with Disabilities Act of 1990, and energy conservation
- 7 shall be matched by federal, private, and agency General, Cash,
- 8 and Revolving Funds as determined by the Task Force for Building
- 9 Renewal.
- 10 None of the funds appropriated to this program shall be
- 11 used for operating budget compliance with the federal Americans
- 12 with Disabilities Act of 1990. Expenditures for deferred repair,
- 13 fire and life safety projects, and compliance with the federal
- 14 Americans with Disabilities Act of 1990 may be made through
- 15 the same program on the Allotment Status Report in the Nebraska
- 16 Information System, except that expenditures for deferred repair,
- 17 fire and life safety projects, and compliance with the federal
- 18 Americans with Disabilities Act of 1990 should each be kept
- 19 separate by subprogram on the Budget Status Report in the Nebraska
- 20 Information System or through the use of the Grant Project Status
- 21 Report or some other accounting mechanism.
- 22 Sec. 47. There is hereby appropriated, unless otherwise
- 23 specified, for FY2007-08 and for FY2008-09 from undisbursed
- 24 balances existing on June 30, 2007, and on June 30, 2008,
- 25 respectively, to each agency for each program from the respective

- 1 funds for capital construction as follows:
- 2 (1) Agency No. 25 Department of Health and Human
- 3 Services
- 4 Program Nos. 906, 922, 923, 924, and 931.
- 5 (2) Agency No. 27 Department of Roads
- 6 Program No. 901, except that the unobligated
- 7 appropriation balance for projects that have been completed
- 8 shall lapse and shall not be included in any reappropriation.
- 9 (3) Agency No. 31 Military Department
- 10 Program Nos. 905, 906, and 925.
- 11 (4) Agency No. 33 Game and Parks Commission
- 12 Program Nos. 900, 901, 902, 919, 924, 955, 960, 961, 969,
- 13 971, 972, 973, 975, 976, 977, 979, 981, and 983, except that for
- 14 FY2007-08 only the undisbursed balances existing on June 30, 2007,
- 15 for the following programs and projects shall be reappropriated,
- 16 all other unobligated June 30, 2007, balances shall lapse:
- 17 Program No. 900 State Park System Facility Improvements
- 18 and Motor Boat Access Facilities
- 19 Program No. 901 State Facilities Deferred Maintenance
- 20 Program No. 902 Trail Development Assistance
- 21 Program No. 919 Political Subdivisions Aid
- 22 Program No. 924 Wildlife Land Acquisitions and
- 23 Improvements, less \$323,041.64 of unobligated Federal Fund
- 24 appropriation authority
- 25 Program No. 955 Youth Outdoor Skill Training

1 Program No. 960 - Park and Recreation Land Acquisition

- 2 Program No. 961 Lewis and Clark Commemorative Special
- 3 Projects
- 4 Program No. 969 State Recreation Areas
- 5 Program No. 971 Wildlife Management Areas -
- 6 Improvements
- 7 Program No. 972 Administrative Facilities -
- 8 Improvements
- 9 Program No. 973 Fish production
- 10 Program No. 975 Emergency Repairs Park System
- 11 Program No. 976 Emergency Repairs to Fish and Wildlife
- 12 Facilities
- Program No. 977 Nongame and Endangered Special
- 14 Acquisition and Development
- 15 Program No. 979 Cowboy Trail Emergency Repairs and
- 16 Deferred Maintenance, provided that deferred repair projects may be
- 17 addressed from the unobligated construction appropriations in this
- 18 program
- 19 Program No. 981 Aquatic Habitat Improvements
- 20 Program No. 983 Buffalo Soldier Barracks
- 21 (5) Agency No. 46 Department of Correctional Services
- 22 Programs Nos. 915, 916, 918, 919, 920, and 921.
- 23 (6) Agency No. 47 Nebraska Educational
- 24 Telecommunications Commission
- 25 Program Nos. 901, 911, 913, 919, 925, and 926.

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1 (7) Agency No. 50 - Board of Trustees of the Nebraska

- 2 State Colleges
- 3 Program Nos. 901, 919, 920, 934, 940, 941, 945, 946,
- 4 950, 951, 952, and 998, and any additional construction programs
- 5 administratively created relating to the Board of Trustees of the
- 6 Nebraska State Colleges and its campuses which are funded through
- 7 cash funds, federal funds, revolving funds, or private gifts or
- 8 donations.
- 9 (8) Agency No. 51 University of Nebraska
- 10 Program Nos. 901, 902, 905, 906, 907, 908, 911, 915,
- 11 916, 917, 918, 919, 920, 926, 932, 933, 934, 936, 937, 938,
- 12 942, 943, 944, 945, 946, 947, 948, 949, 950, 951, 953, 954,
- 13 955, 956, 957, 958, 960, 961, 963, 965, 966, 967, 969, 970, 971,
- 14 973, 974, 982, 985, 989, 990, 994, and 997, and any additional
- 15 construction programs administratively created relating to the
- 16 University of Nebraska-Lincoln, the University of Nebraska at
- 17 Omaha, the University of Nebraska Medical Center, the University of
- 18 Nebraska at Kearney, the Nebraska College of Technical Agriculture
- 19 at Curtis, and the University of Nebraska Central Administration
- 20 which are funded through cash funds, federal funds, revolving
- 21 funds, or private gifts or donations.
- 22 (9) Agency No. 65 Department of Administrative Services
- 23 Program Nos. 901, 913, 920, 932, 933, 935, 939, and 940.
- 24 Appropriations to program numbers pertaining to funding
- 25 for the Deferred Building Renewal Act are hereby reappropriated.

- 1 Sec. 48. FEDERAL FUNDS
- 2 Any federal funds not otherwise appropriated, any
- 3 additional federal funds made available to the credit of the
- 4 State Treasurer, and any unexpended balances in federal funds
- 5 on the operative date of this act are hereby appropriated and
- 6 reappropriated to the agency and project for which the funds were
- 7 allocated by the federal government.
- 8 Sec. 49. GIFTS AND BEQUESTS
- 9 Any gifts or bequests made available to the State of
- 10 Nebraska for any purpose or purposes, together with the income
- 11 thereof, shall be allocated to the expending agency designated by
- 12 the donor or, if none is designated by such donor, by the Governor.
- 13 No matching of state funds shall be required as a condition to
- 14 accept any gift or bequest. All gifts or bequests of personal
- 15 property in excess of \$10,000 shall be approved by the Governor
- 16 before acceptance, and all gifts or devises of real property in
- 17 excess of \$10,000 to be used for state purposes shall be approved
- 18 by the Governor and the Legislature before acceptance.
- 19 Expenditures from gifts or bequests may be expended
- 20 through any cash fund accounts, in which case the actual amount of
- 21 the gift or bequest is hereby appropriated to the expending agency
- 22 for the purpose or purposes designated by the donor and in addition
- 23 to the amounts appropriated in this act.
- 24 This section shall not apply to the University of
- 25 Nebraska.

1 Sec. 50. The One Hundredth Legislature acknowledges that

- 2 Article III, section 22, of the Constitution of Nebraska provides
- 3 that each Legislature shall make appropriations for the expenses of
- 4 the government. Consistent with this provision, any appropriations
- 5 enacted by prior Legislatures for fiscal years beginning after June
- 6 30, 2007, are null and void unless specifically reaffirmed by this
- 7 Legislature.
- 8 Sec. 51. This act becomes operative on July 1, 2007.
- 9 Sec. 52. Since an emergency exists, this act takes effect
- 10 when passed and approved according to law.