LEGISLATURE OF NEBRASKA

ONE HUNDREDTH LEGISLATURE

FIRST SESSION

LEGISLATIVE BILL 320

FINAL READING

Introduced by Speaker Flood, 19; at the request of the Governor

Read first time January 11, 2007

Committee: Appropriations

A BILL

- 1 FOR AN ACT relating to appropriations; to define terms; to
 2 appropriate funds for capital construction and property
 3 acquisition as prescribed; to state intent; to require
 4 program statements; to provide an operative date; and to
 5 declare an emergency.
- 6 Be it enacted by the people of the State of Nebraska,

LB 320

- 1 Section 1. DEFINITION OF APPROPRIATION PERIOD.
- 2 For purposes of this act and any other legislative bill
- 3 passed by the One Hundredth Legislature, First or Second Session,
- 4 which appropriates funds, FY2006-07 means the period July 1, 2006,
- 5 through June 30, 2007, FY2007-08 means the period July 1, 2007,
- 6 through June 30, 2008, FY2008-09 means the period July 1, 2008,
- 7 through June 30, 2009, FY2009-10 means the period July 1, 2009,
- 8 through June 30, 2010, and FY2010-11 means the period July 1, 2010,
- 9 through June 30, 2011.
- 10 Sec. 2. APPROPRIATION LANGUAGE.
- 11 There are hereby appropriated, for FY2007-08 and
- 12 FY2008-09, the sums set forth in this act to each agency for
- 13 each program from the respective funds for capital construction
- 14 projects, land acquisition, lease-purchase arrangements, and major
- 15 equipment acquisition, except as otherwise appropriated.
- 16 Sec. 3. REAPPROPRIATION OF BALANCE, FY2007-08 to
- 17 FY2008-09.
- 18 In addition to the appropriations set forth in this
- 19 act, there are hereby reappropriated all unexpended appropriation
- 20 balances existing on June 30, 2008, for FY2008-09 to the respective
- 21 agencies, programs, and funds listed in this act, except as
- 22 otherwise provided in this act.
- 23 Sec. 4. NEBRASKA ACCOUNTING SYSTEM MANUAL DEFINITIONS.
- 24 The definitions contained in the Nebraska Accounting
- 25 System Manual, and any amendments thereto, on file with the Clerk

1 of the Legislature are hereby adopted by the Legislature as the

- 2 definitions for this act.
- 3 Sec. 5. DRAWING AND PAYING WARRANTS.
- 4 The Director of Administrative Services shall draw
- 5 warrants upon the proper fund in the state treasury for an amount
- 6 not to exceed the appropriations set forth in this act upon
- 7 presentation of proper documentation. The State Treasurer shall pay
- 8 the warrants out of the appropriate funds.
- 9 Sec. 6. It is the intent of the Legislature that
- 10 the appropriations for capital facilities follow an orderly and
- 11 reasonable process based upon defined and documented need and an
- 12 analysis of the utilization of existing facilities.
- 13 The biennial appropriations contained in this act
- 14 covering FY2007-08 and FY2008-09, which have been designated for
- 15 planning, require from the agency a complete program statement
- 16 prepared in accordance with the Procedural Manual for Capital
- 17 Construction as approved by the state building division of
- 18 the Department of Administrative Services. Projects directly
- 19 related to program continuation such as fire and life safety,
- 20 maintenance, utility improvements, handicapped access, and master
- 21 planning require a statement of needs prepared in accordance with
- 22 the manual. An appropriation for drawings and construction may
- 23 be recommended only after submission of an acceptable program
- 24 statement or statement of needs on or before September 15 to the
- 25 state building division, the budget division of the Department of

1 Administrative Services, and the Legislative Fiscal Analyst.

- 2 Program statements that have been submitted prior to
- 3 FY2007-08 shall be updated if necessary and resubmitted during
- 4 the period July 1, 2007, to September 1, 2007. Program statements
- 5 that have been submitted prior to FY2008-09 shall be updated
- 6 if necessary and resubmitted during the period July 1, 2008, to
- 7 September 1, 2008, by agency priority. Such priority shall be
- 8 subject to final modification by the governing authority of each
- 9 agency on or before September 15, 2008.
- 10 Sec. 7. It is the intent of the Legislature that agencies
- 11 should construct or renovate facilities in such a manner as
- 12 to provide the greatest cost-effective energy savings possible.
- 13 Design criteria emphasizing efficiency, functionality, and energy
- 14 conservation shall be reflected in program statements, schematic
- 15 design documents, design development documents, and construction
- 16 documents. The state building division of the Department of
- 17 Administrative Services and the State Energy Office shall provide
- 18 technical assistance to the state agencies, upon request, to assist
- 19 them in providing for energy-efficient new or renovated facilities.
- 20 Sec. 8. LEGISLATIVE APPROVAL FOR HIGHER EDUCATION
- 21 FACILITIES EXPENDITURES.
- 22 Pursuant to the provisions of section 85-408 and a
- 23 recommendation for approval by the Coordinating Commission for
- 24 Postsecondary Education, the Legislature hereby approves the
- 25 request by the University of Nebraska for the expenditure of

1 \$2,241,300 from bond surplus funds for window replacement for

- 2 the Abel-Sandoz Residence Hall Complex at the University of
- 3 Nebraska-Lincoln campus.
- 4 Sec. 9. LEGISLATIVE APPROVAL FOR HIGHER EDUCATION
- 5 FACILITIES EXPENDITURES.
- 6 Pursuant to the provisions of section 85-404 and a
- 7 recommendation for approval by the Coordinating Commission for
- 8 Postsecondary Education, the Legislature hereby approves the
- 9 request by the University of Nebraska for a \$32,000,000 revenue
- 10 bond issuance to finance a three-hundred-eighty-four-bed student
- 11 housing complex and a nine-hundred-stall parking structure on the
- 12 University of Nebraska at Omaha Dodge Campus.
- 13 Sec. 10. AGENCY NO. 25 DEPARTMENT OF HEALTH AND HUMAN
- 14 SERVICES
- 15 Program No. 924 Parking Lots
- **16** FY2007-08 FY2008-09 FUTURE
- 17 NEBRASKA CAPITAL
- **18** CONSTRUCTION FUND 300,000 -0- -0-
- **19** PROGRAM TOTAL 300,000 -0- -0-
- 20 The appropriation contained in this program is intended
- 21 for the resurfacing of streets and parking lots on the grounds
- 22 of the Grand Island Veterans' Home. There shall be no further
- 23 appropriation for this project.
- 24 Sec. 11. AGENCY NO. 27 DEPARTMENT OF ROADS
- 25 Program No. 901 Facility Improvements

1	FY2007-08 FY2008-09 FUTURE
2	CASH FUND 5,000,000 5,000,000 -0-
3	PROGRAM TOTAL 5,000,000 5,000,000 -0-
4	The Department of Roads is hereby authorized to make
5	improvements statewide. There is included in the appropriation to
6	this program for FY2007-08 \$5,000,000 cash funds and for FY2008-09
7	\$5,000,000 cash funds to make such improvements. It is intended
8	that the following projects be undertaken with funds appropriated
9	to this program:
10	Purchase of property with existing buildings-no
11	modifications required - Alliance
12	Office-Shop-Equip Storage Bldg, Salt Storage, New Yard -
13	Gretna
14	Planning for Building Projects - Statewide
15	District Oper Ctr-Office Addition - Grand Island
16	Office-Shop-Equip Storage Bldg — Valentine
17	Office-Shop-Equip Storage, Salt Storage — Holdrege
18	Office-Shop-Equip Storage, Salt Storage — Wallace
19	Equipment Storage Bldg — Greenwood
20	Bulk Salt Storage — Statewide
21	Expenditures by the Department of Roads during the
22	2007-09 biennium for the preparation of future biennial program
23	statements and future project planning expenses shall not exceed an
24	aggregate total of \$250,000.
25	Sec. 12. AGENCY NO. 28 - DEPARTMENT OF VETERANS' AFFAIRS

1	Program No	o. 9	37	_	Alliance	State	Veterans'	Cemetery
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2	FY2007-08 FY2008-09 FUTURE
3	FEDERAL FUND est. 4,400,000 -00-
4	PROGRAM TOTAL 4,400,000 -00-
5	The Legislature hereby acknowledges and reaffirms the
6	directive made in Laws 2006, LB 996, section 1 and LB 996A,
7	section 1, which authorizes the Department of Veterans' Affairs
8	to carry out the provisions of Legislative Bill 996, Ninety-ninth
9	Legislature, Second Session, 2006. The total cost of this project
10	from the State Building Fund shall not exceed \$75,000.
11	There is included in this appropriation to this program
12	for FY2007-08 an estimated \$4,400,000 from federal funds to
13	complete this project.
14	The funds appropriated from the State Building Fund to
15	this project may be used as a match for available federal or other
16	funds. Nothing in this section shall be construed so as to prohibit
17	the use of any private, local funds as a match for any available
18	federal or other funds.
19	Sec. 13. AGENCY NO. 31 - MILITARY DEPARTMENT
20	Program No. 910 - Beal Slough Flood Improvement Project
21	FY2007-08 FY2008-09 FUTURE
22	NEBRASKA CAPITAL

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CONSTRUCTION FUND

FEDERAL FUND est.

PROGRAM TOTAL

225,000 610,000

900,000 6,100,000

5,490,000

675,000

-0-

-0-

-0-

Nebraska Emergency Management Agency and

the

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The

2 Department of Correctional Services are hereby authorized to 3 participate through an interlocal agreement with the city of Lincoln, Nebraska, and the Lower Platte South Natural Resources 4 5 District in making drainage improvements to Beal Slough for the purpose of flood-proofing the Nebraska State Penitentiary's Central 6 7 Utility Plant and removing the Nebraska State Penitentiary complex 8 from the one-hundred-year flood plain. The total project cost paid 9 by the state shall not exceed \$835,000 from the Nebraska Capital 10 Construction Fund or \$6,165,000 from federal hazard mitigation 11 funds. 12 There is included in the appropriation to this program 13 for FY2007-08 \$225,000 from the Nebraska Capital Construction 14 Fund and \$675,000 from federal hazard mitigation funds for Part 15 One of the project which shall only be used by the Nebraska 16 Emergency Management Agency, in consultation with the Director of Correctional Services, for the state's cost of flood-proofing the 17 18 Nebraska State Penitentiary's Central Utility Plant. The Adjutant 19 General as director of the Nebraska Emergency Management Agency, 20 with the approval of the Director of Correctional Services, may 21 either directly administer this appropriation on behalf of the 22 state with participation by the Department of Correctional Services

or contract with the city of Lincoln and the Lower Platte South

Natural Resources District to provide quarterly reimbursement of

eligible costs actually paid on the project by the city of

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Lincoln and the Lower Platte South Natural Resources District

2 pursuant to the interlocal agreement, as certified in writing each 3 quarter by the city of Lincoln and the Lower Platte South Natural Resources District, to the Adjutant General as director of the 4 5 Nebraska Emergency Management Agency, with seventy-five percent to be proportionately reimbursed from federal hazard mitigation funds 6 7 and twenty-five percent to be proportionately reimbursed from the 8 Nebraska Capital Construction Fund, but not to exceed a total 9 reimbursement of \$900,000, to complete Part One of the project. All 10 state expenditures for Part One of the project shall only be coded 11 against budget subprogram 1. 12 There is included in the appropriation to this program 13 for FY2008-09 \$610,000 from the Nebraska Capital Construction Fund 14 and \$5,490,000 from federal hazard mitigation funds for Part Two 15 of the project to complete the remainder of the Beal Slough flood 16 improvement work which shall only be expended by the Nebraska 17 Emergency Management Agency in conjunction with the Department 18 of Correctional Services through an interlocal agreement with the city of Lincoln and the Lower Platte South Natural Resources 19

political subdivisions jointly, as the lead project manager for the design and construction of Part Two of the project. Pursuant to

District. The interlocal agreement shall designate the Lower Platte

South Natural Resources District, the city of Lincoln, or both

24 the interlocal agreement, the Nebraska Emergency Management Agency

25 shall provide reimbursement of eligible costs actually paid and

1 certified in writing to the Adjutant General as director of the

- 2 Nebraska Emergency Management Agency, but not to exceed a total
- 3 reimbursement of \$6,100,000, to complete Part Two of the project.
- 4 All state expenditures for Part Two of the project shall only be
- 5 coded against budget subprogram 2.

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6 Part Two costs of the project shall be reimbursed on 7 a quarterly basis beginning as soon as administratively possible on or after October 1, 2008, for eligible costs actually paid on 9 the project by the city of Lincoln and the Lower Platte South 10 Natural Resources District pursuant to the interlocal agreement, 11 as certified in writing each quarter by the city of Lincoln 12 and the Lower Platte South Natural Resources District, to the 13 Adjutant General as director of the Nebraska Emergency Management 14 Agency, with seventy-five percent to be proportionately reimbursed 15 from federal hazard mitigation funds and eight and three-tenths 16 percent to be proportionately reimbursed from the Nebraska Capital Construction Fund, but not to exceed a total reimbursement of 17 18 \$6,100,000, to complete Part Two of the project, except that no state funds or federal funds shall be expended or reimbursed on 19 20 Part Two of this project until the Nebraska Emergency Management 21 Agency and the Department of Correctional Services have entered 22 into an interlocal agreement with the city of Lincoln, Nebraska, 23 and the Lower Platte South Natural Resources District, and that a combined total of \$1,220,000 has been appropriated by the city of 24

Lincoln and the Lower Platte South Natural Resources District and

1 such funds are available to fully complete the Beal Slough Flood

- 2 Improvement Project.
- 3 Sec. 14. AGENCY NO. 33 GAME AND PARKS COMMISSION
- 4 Program No. 900 State Park System Facility Improvements

5		FY2007-08	FY2008-09	FUTURE
6	CASH FUND	175,000	100,000	-0-
7	PROGRAM TOTAL	175,000	100,000	-0-

- 8 The Game and Parks Commission is hereby authorized to
- 9 maintain and improve basic facilities of the state park system.
- 10 There is included in the appropriation to this program for
- 11 FY2007-08 \$100,000 cash funds and for FY2008-09 \$100,000 cash
- 12 funds for this purpose.
- 13 The Game and Parks Commission is hereby authorized to
- 14 develop new, maintain, and improve boating facilities. There is
- 15 included in the appropriation to this program for FY2007-08 \$75,000
- 16 cash funds for this purpose.
- 17 Sec. 15. AGENCY NO. 33 GAME AND PARKS COMMISSION
- 18 Program No. 901 State Parks Facilities Deferred
- 19 Maintenance

20		FY2007-08	FY2008-09	FUTURE
21	CASH FUND	300,000	300,000	-0-
22	PROGRAM TOTAL	300.000	300.000	-0-

- The Game and Parks Commission is hereby authorized to
- 24 make deferred repair and maintenance improvements at facilities in
- 25 the state park system, and replace and upgrade facilities in the

1	state park system, with the appropriation to this program.
2	Sec. 16. AGENCY NO. 33 - GAME AND PARKS COMMISSION
3	Program No. 967 - Improvements to State Parks
4	FY2007-08 FY2008-09 FUTURE
5	CASH FUND 1,155,000 966,000 -0-
6	PROGRAM TOTAL 1,155,000 966,000 -0-
7	The Game and Parks Commission is hereby authorized to
8	make state parks improvements statewide with the appropriation to
9	this program.
10	It is intended that the following projects be undertaken
11	with funds appropriated to this program for FY2007-08:
12	Swimming Pool & Bath House - 100,000
13	Platte River State Park
14	Contingency-State Parks - State 55,000
15	Ponca Cabin Dev - Ponca 950,000
16	Renovate Hist. Bldgs Fort Robinson 50,000
17	It is intended that the following projects be undertaken
18	with the funds appropriated to this program for FY2008-09:
19	Renovate Hist. Bldgs Fort Robinson 100,000
20	New Picnic Shelters - 20,000
21	Platte River State Park
22	Contingency-State Parks - State 46,000

24 Sec. 17. AGENCY NO. 33 - GAME AND PARKS COMMISSION

23

Ponca Cabin Dev - Ponca

25 Program No. 969 - Improvements to State Recreation Areas

800,000

1	FY2007-08 FY2008-09 FUTURE
2	CASH FUND 105,000 69,250 -0-
3	PROGRAM TOTAL 105,000 69,250 -0-
4	The Game and Parks Commission is hereby authorized
5	to make state recreation area improvements statewide with the
6	appropriation to this program.
7	It is intended that the following projects be undertaken
8	with funds appropriated to this program for FY2007-08:
9	Contingency-Rec Areas - Statewide 5,000
10	Boat Slips - 100,000
11	Lewis & Clark Reservoir
12	It is intended that the following projects be undertaken
13	with funds appropriated to this program for FY2008-09:
14	Contingency-Rec Areas - Statewide 9,250
15	Shower/Latrine Facility - 60,000
16	Willow Creek SRA
17	Sec. 18. AGENCY NO. 33 - GAME AND PARKS COMMISSION
18	Program No. 971 - Improvements to Wildlife Management
19	Areas
20	FY2007-08 FY2008-09 FUTURE
21	CASH FUND 390,000 130,000 -0-
22	PROGRAM TOTAL 390,000 130,000 -0-
23	The Game and Parks Commission is hereby authorized
24	to make improvements statewide to basic facilities at wildlife
25	management areas.

1 It is intended that the following projects be undertaken

- 2 with funds appropriated to this program for FY2007-08:
- 3 Improvements Statewide 260,000
- 4 Wildlife Management Areas
- 5 Campground Renovation 130,000
- 6 Big Alkali Wildlife
- 7 Management Area
- 8 It is intended that the following projects be undertaken
- 9 with funds appropriated to this program for FY2008-09:
- 10 Campground Renovation 130,000
- 11 Big Alkali Wildlife
- 12 Management Area
- 13 Sec. 19. AGENCY NO. 33 GAME AND PARKS COMMISSION
- 14 Program No. 972 Improvements to Administrative
- 15 Facilities
- **16** FY2007-08 FY2008-09 FUTURE
- **17** CASH FUND 79,200 -0- -0-
- **18** PROGRAM TOTAL 79,200 -0- -0-
- 19 The Game and Parks Commission is hereby authorized to
- 20 construct an office and storage extension to the Alliance office
- 21 building for fisheries staff.
- 22 Sec. 20. AGENCY NO. 33 GAME AND PARKS COMMISSION
- 23 Program No. 973 Improvements to Fish Production
- 24 Facilities
- 25 FY2007-08 FY2008-09 FUTURE

1	CASH FUND 230,000 -00-
2	PROGRAM TOTAL 230,000 -00-
3	The Game and Parks Commission is hereby authorized to
4	make fisheries improvements statewide, such as improvements to
5	hatcheries and the acquisition and development of fishing access
6	facilities, with the appropriation to this program.
7	Sec. 21. AGENCY NO. 33 - GAME AND PARKS COMMISSION
8	Program No. 975 - Emergency Repairs to State Park System
9	Areas
10	FY2007-08 FY2008-09 FUTURE
11	CASH FUND 100,000 100,000 -0-
12	PROGRAM TOTAL 100,000 100,000 -0-
13	The Game and Parks Commission is hereby authorized to
14	make emergency repairs to facilities in the state park system with
15	the appropriation to this program.
16	Sec. 22. AGENCY NO. 33 - GAME AND PARKS COMMISSION
17	Program No. 976 - Emergency Repairs - Fish and Wildlife
18	Facilities
19	FY2007-08 FY2008-09 FUTURE
20	CASH FUND 100,000 -00-
21	PROGRAM TOTAL 100,000 -00-
22	The Game and Parks Commission is hereby authorized to
23	make emergency repairs to hatcheries, wildlife management areas,
24	refuges, and other facilities related to fish and wildlife
25	management with the appropriation to this program.

1	Sec.	23.	AGENCY	NO.	33	- GAME	AND	PARKS	COMMISSION

- Program No. 980 Canyon Ponds and Aquarium Renovation -
- 3 Schramm State Recreation Area

4		FY2007-08	FY2008-09	FUTURE
5	CASH FUND	250,000	250,000	-0-
6	PROGRAM TOTAL	250,000	250,000	-0-

- 7 The Game and Parks Commission is hereby authorized to
- 8 make improvements to ponds, sidewalks, viewing areas, pond dams,
- 9 and hatch house at the Schramm State Recreational Area. The Game
- 10 and Parks Commission shall also incorporate ADA accessibility
- 11 in these improvements to comply with the federal Americans with
- 12 Disabilities Act of 1990.
- 13 There is included in this appropriation to this program
- 14 for FY2007-08 \$250,000 and for FY2008-09 \$250,000 to complete this
- 15 work.
- 16 Sec. 24. AGENCY NO. 33 GAME AND PARKS COMMISSION
- 17 Program No. 981 Aquatic Habitat Enhancement and
- 18 Restoration

19		FY2007-08	FY2008-09	FUTURE
20	CASH FUND	2,750,000	1,250,000	-0-
21	PROGRAM TOTAL	2,750,000	1,250,000	-0-

- The Game and Parks Commission is hereby authorized
- 23 to enhance and rehabilitate aquatic habitat statewide with the
- 24 appropriation to this program.
- 25 Sec. 25. AGENCY NO. 33 GAME AND PARKS COMMISSION

1 It is the intent of the Legislature that the Game and

- 2 Parks Commission shall apply for and make maximum use of federal
- 3 funding on all capital construction projects which are eligible
- 4 for such assistance. It is the intent of the Legislature that all
- 5 funds appropriated to the Game and Parks Commission for capital
- 6 construction projects shall only be spent for the purpose of the
- 7 original appropriation.
- 8 Sec. 26. AGENCY NO. 46 DEPARTMENT OF CORRECTIONAL
- 9 SERVICES
- 10 Program No. 920 Correctional Industries Building
- 11 Additions
- 12
 FY2007-08
 FY2008-09
 FUTURE

 13
 REVOLVING FUND
 1,200,000
 2,645,000
 -0

 14
 PROGRAM TOTAL
 1,200,000
 2,645,000
 -0
- 15 The Department of Correctional Services is hereby
- 16 authorized to renovate and build additions to correctional
- 17 industries buildings at the Tecumseh State Correctional
- 18 Institution, the Nebraska Correctional Center for Women at York,
- 19 and the Omaha Correctional Center with the appropriation to this
- 20 program. The total project cost shall not exceed \$3,845,000.
- 21 There is included in the appropriation to this program
- 22 for FY2007-08 \$1,200,000 from the Correctional Industries Revolving
- 23 Fund to begin construction of these projects.
- 24 There is included in the appropriation to this program
- 25 for FY2008-09 \$2,645,000 from the Correctional Industries Revolving

- 1 Fund to complete the construction of these projects.
- 2 Sec. 27. AGENCY NO. 47 NEBRASKA EDUCATIONAL
- 3 TELECOMMUNICATIONS COMMISSION

5

- 4 Program No. 901 Satellite System
- 6 NEBRASKA CAPITAL

FY2007-08

FY2008-09

FUTURE

- 7 CONSTRUCTION FUND 100,000 100,000 -0-8 PROGRAM TOTAL 100,000 100,000 -0-
- 9 The Legislature hereby acknowledges and reaffirms the
- 10 directive made by Laws 2000, LB 1217, section 32, which authorizes
- 11 the Nebraska Educational Telecommunications Commission to replace
- 12 Network 3 equipment with the appropriation to this program. This
- 13 project should be completed in FY2008-09.
- 14 It is intended that for FY2007-08 and FY2008-09 funds
- 15 appropriated to this program be used for Network 3 equipment
- 16 replacement and other equipment replacement needs to include, but
- 17 not be limited to, information technology equipment, transmission
- 18 equipment, and production equipment.
- 19 Sec. 28. AGENCY NO. 47 NEBRASKA EDUCATIONAL
- 20 TELECOMMUNICATIONS COMMISSION
- 21 Program No. 911 Digitization (DTV) Equipment and
- 22 Satellite Bandwidth Replacement
- 23 FY2007-08 FY2008-09 FUTURE
- 24 NEBRASKA CAPITAL
- 25 CONSTRUCTION FUND 5,700,000 5,700,000 4,692,327

1 PROGRAM TOTAL 5,700,000 5,700,000 4,692,327

2 The Legislature hereby acknowledges and reaffirms

3 the directive made by Laws 1999, LB 878, section 30, which

4 authorizes the Nebraska Educational Telecommunications Commission

5 (NETC) to digitize the NETC transmission signal and to replace

6 satellite transponder capacity. This project should be completed

7 in FY2009-10.

8 (1) The commission shall not pledge the credit of the 9 State of Nebraska for the payment of any sum owing on account 10 of such contract or contracts in subsections (1) and (2) of this 11 section, except that there may be pledged for payment of any such 12 contract or contracts any appropriations made by the Legislature for such purpose. No contract or contracts shall be entered into 13 14 pursuant to subsections (1) and (2) of this section without prior 15 approval by resolution of the commission. The principal amount 16 of the contract or contracts financing the digitization equipment 17 project estimated to be retired by appropriations made to this 18 program is \$23,500,000 and may include an estimated \$2,000,000 19 of digital upgrades or repairs to translators and an estimated 20 \$2,200,000 of heating, ventilating, and air conditioning upgrades, 21 and repairs associated with the installation of digital equipment 22 upgrades at the Terry M. Carpenter Educational Telecommunications 23 Building in Lincoln. The digitization equipment project may include 24 the cost for collocation of transmission towers. The Legislature

1 acknowledges that the total amount of the digitization production

- 2 equipment project has not been provided for and encourages the
- 3 commission to aggressively pursue alternative sources of funding
- 4 for the remainder of the digitization production equipment project.
- 5 The amount of the digitization equipment project not funded through
- 6 this program is estimated at \$12,936,905. The principal amount
- 7 of the contract or contracts financing the satellite transponder
- 8 capacity replacement project is estimated at \$18,944,000.
- 9 (2) On or before August 31, 2010, any funds appropriated
- 10 from the State Building Fund and the Nebraska Capital Construction
- 11 Fund for the digitization equipment project and the satellite
- 12 transponder capacity replacement project held in the state treasury
- 13 and held by the trustee which are not necessary to meet the terms
- 14 of any long-term financing agreements entered into pursuant to this
- 15 section shall be transferred to the General Fund.
- 16 (3) The commission may expend funds appropriated to
- 17 Program 533 to meet incidental administrative expenses associated
- 18 with the digitization equipment project and the satellite
- 19 transponder capacity replacement project. The commission may also
- 20 expend federal funds and private gifts and donations for the same
- 21 purposes.
- 22 (4) It is the intent of the Legislature that the Nebraska
- 23 Educational Telecommunications Commission submit quarterly reports
- 24 with regard to the costs and associated funding of the digitization
- 25 equipment project as contained in Program 911, according to the

- 1 procedures established by the Chief Information Officer (CIO).
- 2 Sec. 29. AGENCY NO. 47 NEBRASKA EDUCATIONAL
- 3 TELECOMMUNICATIONS COMMISSION
- 4 Program No. 913 Carpenter Telecommunications Center
- 5 Renovation

6		FY2007-08	FY2008-09	FUTURE
7	NEBRASKA CAPITAL			
8	CONSTRUCTION FUND	1,738,671	1,488,671	-0-
9	PROGRAM TOTAL	1,738,671	1,488,671	-0-

10 The Legislature hereby acknowledges and reaffirms the 11 directive made by Laws 2001, First Special Session, LB 1, section 12 15, which authorizes the Nebraska Educational Telecommunications 13 Commission to renovate the Terry M. Carpenter Telecommunications 14 Center. Funds are provided to upgrade the heating, ventilating, and 15 air conditioning systems; to upgrade the mechanical and electrical 16 systems; to address fire and life safety problems; and to address 17 handicapped accessibility problems. The funding also provides 18 renovation of some areas of the building that are currently of 19 limited use and function, to include network operations space and 20 dressing room reconfiguration; minor renovation of studios 3 and 4; and level 2 infill over studio 2 and the north side of the 21 22 facility. The total project cost shall not exceed \$13,439,605, 23 exclusive of financing costs.

Pursuant to provisions of this section and prior to May 25 23, 2005, the total project cost authorization has been increased

1 by \$250,000. Within additional project expenditure authority

- 2 granted, the commission may accommodate any current building
- 3 renewal class 1 requests, the upgrade of stairwells, energy
- 4 efficient lighting, exterior railings, the upgrade of first floor
- 5 restrooms, wall treatments, storage space, classroom equipment, and
- 6 lockable overhead storage space and files for employee workspaces.
- 7 It is intended that current building renewal class 1 requests
- 8 be given first priority in use of additional project expenditure
- 9 authority granted pursuant to this section.
- 10 The commission may enter into long-term financing 11 contracts with any person, firm, or corporation for purposes of 12 the Carpenter Telecommunications Center Renovation. The payment of 13 costs of the renovation may occur over a contract period not to 14 extend beyond June 30, 2009. The commission shall not pledge the 15 credit of the State of Nebraska for the payment of any sum owing 16 on account of such contracts, except that there may be pledged 17 for payment of any such contracts any appropriations made by the 18 Legislature for such purpose. No contracts shall be entered into 19 pursuant to this section without prior approval by resolution of 20 the commission. The commission may schedule contractual payments on 21 a monthly, quarterly, or semiannual basis consistent with the state 22 fiscal year. On or before August 31, 2009, any funds appropriated 23 from the State Building Fund and the Nebraska Capital Construction 24 Fund for the Carpenter Telecommunications Center Renovation held in 25 the state treasury and held by any trustee which are not necessary

1 to meet the terms of any long-term financing agreements entered

- 2 into pursuant to this section shall be transferred to the General
- 3 Fund.

7

- 4 Sec. 30. AGENCY NO. 47 NEBRASKA EDUCATIONAL
- 5 TELECOMMUNICATIONS COMMISSION
- 6 Program No. 922 Final DTV Transmitter Conversion

8	NEBRASKA CAPITAL			
9	CONSTRUCTION FUND	-0-	250,000	900,000
10	CASH FUND	31,500	1,165,000	-0-
11	FEDERAL FUNDS est.	116,150	-0-	-0-
12	PROGRAM TOTAL	147,650	1,415,000	900,000

FY2007-08

FY2008-09

FUTURE

- The Nebraska Educational Telecommunications Commission
 is hereby authorized to complete the conversion of the existing
 NETC system to the new DTV system through upgrades to existing
 statewide transmission systems, translators, transmitters, and
 through the removal of antennas, transmission lines, and other
 outdated equipment associated with the conversion process.
- There is included in the appropriation to this program
 for FY2007-08 \$31,500 from cash funds and \$116,150 from federal
 funds and for FY2008-09 \$250,000 from the Nebraska Capital
 Construction Fund and \$1,165,000 from cash funds. In addition
 to the amounts appropriated in this section, it is intended that
 \$450,000 be appropriated from the Nebraska Capital Construction
 Fund for FY2009-10 and \$450,000 be appropriated from the Nebraska

1 Capital Construction Fund for FY2010-11 to complete the project.

- 2 Sec. 31. AGENCY NO. 50 BOARD OF TRUSTEES OF THE
- 3 NEBRASKA STATE COLLEGES
- 4 Program No. 919 State College Facilities Program

5		FY2007-08	FY2008-09	FUTURE
6	STATE BUILDING FUND	1,125,000	1,125,000	12,375,000
7	REVOLVING FUND est.	400,000	600,000	13,200,000
8	PROGRAM TOTAL	1,525,000	1,725,000	25,575,000

- The Legislature hereby acknowledges and reaffirms the
- 10 directive made by Laws 2006, LB 605, sections 5, 6, and 7, which
- 11 authorizes the Board of Trustees of the Nebraska State Colleges
- 12 to make expenditures from the State College Facilities Program
- 13 exclusively for deferred maintenance, repair, and renovation
- 14 projects outlined in section 6 of LB 605.
- 15 Sec. 32. AGENCY NO. 50 BOARD OF TRUSTEES OF THE
- 16 NEBRASKA STATE COLLEGES
- 17 Program No. 920 Board Facilities Fee Fund Projects

18		FY2007-08	FY2008-09	FUTURE
19	NEBRASKA CAPITAL			
20	CONSTRUCTION FUND	400,000	400,000	-0-
21	REVOLVING FUND est.	952,426	952,426	-0-
22	PROGRAM TOTAL	1,352,426	1,352,426	-0-

- 23 The Legislature hereby acknowledges and reaffirms the
- 24 directive made by Laws 1998, LB 1100, sections 6 and 7, which
- 25 authorizes the Board of Trustees of the Nebraska State Colleges

1 to complete various renewal and renovation projects on all state

- 2 college campuses with the appropriation to this program.
- 3 Sec. 33. AGENCY NO. 50 BOARD OF TRUSTEES OF THE
- 4 NEBRASKA STATE COLLEGES
- 5 Program No. 951 South Sioux City Education Center
- 6 FY2007-08 FY2008-09 FUTURE
- 7 NEBRASKA CAPITAL
- 8 CONSTRUCTION FUND 1,000,000 2,500,000 -0-
- 9 PROGRAM TOTAL 1,000,000 2,500,000 -0-
- 10 The Board of Trustees of the Nebraska State Colleges is
- 11 hereby authorized to construct a joint-use educational facility
- 12 in South Sioux City, Nebraska, in cooperation with the Board
- 13 of Governors of the Northeast Community College Area. It is
- 14 intended that the Northeast Community College Area supply funds
- 15 for construction of the facility by virtue of its statutory
- 16 authority in an amount, or amounts that in sum, at least equal
- 17 state funds appropriated in this section. In addition to funds
- 18 appropriated in this section and funds supplied by the Northeast
- 19 Community College Area, federal, private, and other funds are
- 20 authorized to be applied in meeting total project costs for the
- 21 joint-use facility estimated at \$14,619,087, including an estimated
- 22 \$2,100,000 valuation of donated land.
- 23 Sec. 34. AGENCY NO. 50 BOARD OF TRUSTEES OF THE
- 24 NEBRASKA STATE COLLEGES
- 25 Program No. 998 Peru State College Library/Old Gym

1 Renovation and Wayne State College Power Plant Construction

2	FY2007-08 FY2008-09 FUTURE
3	NEBRASKA CAPITAL
4	CONSTRUCTION FUND 2,009,360 2,009,360 -0-
5	PROGRAM TOTAL 2,009,360 2,009,360 -0-
6	The Legislature hereby acknowledges and reaffirms the
7	directive made by Laws 1999, LB 878, section 33, which authorizes
8	the Board of Trustees of the Nebraska State Colleges to design,
9	renovate, and construct as is necessary to provide quality library
10	stack, circulation, classroom, and office space in the combined
11	and connected Library and Old Gym facilities on the Peru State
12	College campus. The total project cost to be supported from state
13	funds is estimated as \$6,630,419. Nonstate tax funds may be used to
14	supplement the project.
15	The Board of Trustees of the Nebraska State Colleges is
16	hereby authorized to design and construct a plant to produce steam
17	and chilled water to meet heating and cooling requirements of the
18	Wayne State College campus. Should it prove to be in the greater
19	long-term financial interest of the State of Nebraska and Wayne
20	State College, the Board of Trustees is alternatively authorized
21	to purchase and improve an existing steam and chilled water
22	production facility to meet heating and cooling requirements of the
23	Wayne State College campus. Prior to exercising its authority to
24	undertake either alternative under provisions of this section, the
25	Board of Trustees shall secure the approval of the Governor. The

1 total project cost to be supported from state funds is estimated

- 2 as \$3,803,877. Nonstate tax funds may be used to supplement the
- 3 project.
- The Board of Trustees may enter into long-term financing
- 5 contracts with any person, firm, or corporation for purposes of the
- 6 Peru State College Library/Old Gym Renovation and Addition project
- 7 and the Wayne State College Power Plant Construction project. The
- 8 payments of costs of the renovation may occur over a contract
- 9 period not to extend beyond June 30, 2009. The Board of Trustees
- 10 shall not pledge the credit of the State of Nebraska for the
- 11 payment of any sum owing on account of such contracts, except
- 12 that there may be pledged for payment of any such contracts
- 13 any appropriations made by the Legislature for such purpose.
- 14 No contracts shall be entered into pursuant to this section
- 15 without prior approval by resolution of the Board of Trustees. The
- 16 Board of Trustees may schedule contractual payments on a monthly,
- 17 quarterly, or semiannual basis consistent with the state fiscal
- 18 year. On or before August 31, 2009, any funds appropriated from
- 19 the State Building Fund and the Nebraska Capital Construction Fund
- 20 for the projects held in the state treasury and held by any
- 21 trustee which are not necessary to meet the terms of any long-term
- 22 financing agreements entered into pursuant to this section shall be
- 23 transferred to the General Fund.
- 24 Sec. 35. AGENCY NO. 51 UNIVERSITY OF NEBRASKA
- 25 Program No. 906 System Facilities Fee Fund Projects

1		FY2007-08	FY2008-09	FUTURE
2	NEBRASKA CAPITAL			
3	CONSTRUCTION FUND	5,500,000	5,500,000	-0-
4	CASH FUND est.	5,200,000	5,200,000	5,200,000
5	PROGRAM TOTAL	10,700,000	10,700,000	5,200,000
6	The Legislature here	eby acknowled	ges and rea	affirms the
7	directive made by Laws 1998,	LB 1100, se	ctions 3 an	d 4, which
8	authorizes the Board of Regent	ts of the Uni	versity of D	Nebraska to
9	complete various renewal and re	enovation pro	jects on all	university
10	campuses with the appropriation	n to this pro	gram.	
11	Sec. 36. AGENCY NO. 5	51 - UNIVERSI	TY OF NEBRASE	ΑΣ
12	Program No. 915 - Agr	ricultural Fie	ld Laborator	y Fund
13		FY2007-08	FY2008-09	FUTURE
14	CASH FUND est.	219,267	8,500	8,500
15	PROGRAM TOTAL	219,267	8,500	8,500
16	All receipts of the	Agricultural	Field Labor	ratory Fund
17	are hereby appropriated to the	Board of Rec	gents of the	University
18	of Nebraska for the University	y of Nebraska	-Lincoln for	r FY2007-08
19	and FY2008-09. The unexpended	balances in	the fund o	n June 30,
20	2007, and on June 30, 2008, are	e hereby reap	propriated.	
21	Sec. 37. AGENCY NO. 5	51 - UNIVERSIT	TY OF NEBRASE	Α Σ
22	Program No. 920 -	University o	of Nebraska	Facilities
23	Program			
24		FY2007-08	FY2008-09	FUTURE
25	STATE BUILDING FUND	5,500,000	5,500,000	121,000,000

1 CASH FUND est. 3,260,000 4,890,000 111,220,000

- 2 PROGRAM TOTAL 8,760,000 10,390,000 232,220,000
- 3 The Legislature hereby acknowledges and reaffirms the
- 4 directive made by Laws 2006, LB 605, sections 2, 3, and 4,
- 5 which authorizes the Board of Regents to make expenditures from
- 6 appropriated funds for the University of Nebraska Facilities
- 7 Program exclusively for deferred maintenance, repair, renovation,
- 8 facility renovation, and facility replacement projects as outlined
- 9 in section 3 of LB 605.
- 10 Sec. 38. AGENCY NO. 51 UNIVERSITY OF NEBRASKA
- 11 Program No. 937 Agricultural Research Land University
- 12 of Nebraska-Lincoln

13		FY2007-08	FY2008-09	FUTURE
14	CASH FUND est.	665,156	50,000	52,000
15	PROGRAM TOTAL	665,156	50,000	52,000

- 16 The Board of Regents of the University of Nebraska is
- 17 hereby authorized to sell, pursuant to law and on terms and
- 18 conditions to be prescribed by the board, real estate which has
- 19 been used for agricultural research by the University of Nebraska
- 20 when such functions are transferred to other lands more suitable
- 21 for agricultural research programs.
- 22 All proceeds from the sale of such real estate along
- 23 with any unexpended balances existing on June 30, 2007, and on
- 24 June 30, 2008, together with accrued interest, if any, are hereby
- 25 appropriated to the Board of Regents of the University of Nebraska

1 to the Agricultural Research Land Fund to be used exclusively

- 2 for the acquisition, development, and improvement of other real
- 3 estate for the agricultural research programs of the University of
- 4 Nebraska.
- 5 Sec. 39. AGENCY NO. 51 UNIVERSITY OF NEBRASKA
- 6 Program No. 989 College of Public Affairs and Community
- 7 Services Engineering Building Renovation

	FY2007-08	FY2008-09	FUTURE
NEBRASKA CAPITAL			
CONSTRUCTION FUND	9,572,500	-0-	-0-
PROGRAM TOTAL	9,572,500	-0-	-0-
	CONSTRUCTION FUND	NEBRASKA CAPITAL CONSTRUCTION FUND 9,572,500	NEBRASKA CAPITAL CONSTRUCTION FUND 9,572,500 -0-

The Legislature hereby acknowledges and reaffirms the directive made by Laws 2005, LB 424, section 38, which authorizes the Board of Regents of the University of Nebraska to renovate the Engineering Building at the University of Nebraska at Omaha for the College of Public Affairs and Community Services. The total project cost is estimated at \$14,200,000.

18 The Board of Regents of the University of Nebraska shall 19 not pledge the credit of the State of Nebraska for the payment of 20 any sum owing on account of such contract, except that there may 21 be pledged for the payment of any such contract any appropriation 22 specifically made by the Legislature for such purpose, together with such funds of the Board of Regents of the University of 23 24 Nebraska as the board determines. No contract shall be entered into 25 pursuant to this section without prior approval by resolution by

1 the Board of Regents. The Board of Regents may also convey, lease,

- 2 or lease back all or any part of the project authorized by this
- 3 section and the land on which such project is situated to such
- 4 person, firm, or corporation as the Board of Regents may contract
- 5 with pursuant to this section to facilitate the long-term payment
- 6 of the cost of such project. Any such conveyance or lease shall
- 7 provide that when the cost of such project has been paid, together
- 8 with interest and other costs thereon, such project and the land
- 9 on which such project is located shall become the property of the
- 10 Board of Regents.
- 11 Sec. 40. AGENCY NO. 54 NEBRASKA STATE HISTORICAL
- 12 SOCIETY
- Program No. 954 Life Safety ADA Improvements,
- 14 Headquarters Building at 1500 R Street, Lincoln

	FY2007-08	FY2008-09	FUTURE
NEBRASKA CAPITAL			
CONSTRUCTION FUND	200,000	6,000,000	-0-
CASH FUND	-0-	1,500,000	-0-
PROGRAM TOTAL	200,000	7,500,000	-0-
	CONSTRUCTION FUND	NEBRASKA CAPITAL CONSTRUCTION FUND 200,000 CASH FUND -0-	NEBRASKA CAPITAL CONSTRUCTION FUND 200,000 6,000,000 CASH FUND -0- 1,500,000

- 20 The Nebraska State Historical Society is hereby
- 21 authorized to renovate the Society's Headquarters Building at 1500
- 22 R Street, Lincoln, Nebraska. Funds are provided to upgrade the
- 23 heating, ventilating, and air conditioning systems, mechanical
- 24 systems, and related electrical systems, including interior
- 25 demolition and new construction, upgrading existing interior

1 stairwells, the construction of two exterior stair towers to

- 2 address fire and life safety problems between the stack areas and
- 3 office areas, and to address handicapped accessibility problems.
- 4 The Nebraska State Historical Society may spend up to
- 5 \$200,000 from the Nebraska Capital Construction Fund for FY2007-08
- 6 for planning documents up to the design development phase, as
- 7 defined in the Department of Administrative Services State Building
- 8 Division's Procedural Manual for Capital Construction Projects.
- 9 It is the intent of the Legislature that any costs
- 10 in excess of the appropriated Nebraska Capital Construction Fund
- 11 amount be raised through private funding initiatives conducted by
- 12 the Nebraska State Historical Society or in conjunction with the
- 13 Nebraska State Historical Society Foundation.
- 14 Sec. 41. AGENCY NO. 65 DEPARTMENT OF ADMINISTRATIVE
- 15 SERVICES
- 16 Program No. 901 State Capitol Improvements
- **17** FY2007-08 FY2008-09 FUTURE
- 18 NEBRASKA CAPITAL
- 19 CONSTRUCTION FUND 1,000,000 1,000,000 2,000,000
- 20 PROGRAM TOTAL 1,000,000 1,000,000 2,000,000
- 21 (1) The State Capitol Administrator is hereby authorized
- 22 to undertake projects identified within the Master Plan for
- 23 the Conservation and Restoration of the Nebraska State Capitol.
- 24 Prior to expending any amounts appropriated in this section, the
- 25 State Capitol Administrator shall identify projects planned to be

1 undertaken with such amounts and shall submit such plans to the

- 2 Nebraska Capitol Commission for approval. There is included in
- 3 the appropriation to this program \$1,000,000 for FY2007-08 and
- 4 \$1,000,000 for FY2008-09 from the Nebraska Capital Construction
- 5 Fund for such purpose. Of the amount appropriated for FY2007-08,
- 6 not less than \$500,000 shall be allocated for conservation and
- 7 restoration of the George W. Norris Chamber. Of the amount
- 8 appropriated for FY2008-09, not less than \$150,000 shall be
- 9 allocated for conservation and restoration of other Capitol space
- 10 occupied by the Legislature.
- 11 (2) In addition to amounts appropriated in this section
- 12 for FY2007-08 and FY2008-09, it is intended that \$1,000,000 be
- 13 appropriated from the Nebraska Capital Construction Fund for
- 14 this program for each of FY2009-10 and FY2010-11 to undertake
- 15 projects identified within the Master Plan for the Conservation and
- 16 Restoration of the Nebraska State Capitol. Of such amounts to be
- 17 appropriated, not less than \$150,000 each year shall be allocated
- 18 for conservation and restoration of Capitol space occupied by the
- 19 Legislature.
- 20 Sec. 42. AGENCY NO. 65 DEPARTMENT OF ADMINISTRATIVE
- 21 SERVICES
- 22 Program No. 913 Parking Expansion

23		FY2007-08	FY2008-09	FUTURE
24	REVOLVING FUND	323,304	323,304	2,343,954
25	PROGRAM TOTAL	323,304	323,304	2,343,954

1 The Legislature hereby acknowledges and reaffirms the

- 2 directive made by Laws 1996, LB 1189, section 53, which authorized
- 3 the Department of Administrative Services to construct two
- 4 additional levels of parking to the state's east garage in Lincoln
- 5 and one additional level of parking to the state's south garage
- 6 in Lincoln, along with related repair and restoration items, and
- 7 which authorized the state building division of the Department of
- 8 Administrative Services to enter into contracts with the city of
- 9 Lincoln or any person, firm, or corporation in order to construct
- 10 such additional parking and to proceed with financing the project
- 11 for a period not to exceed twenty years.
- 12 There is included in the appropriation to this program
- 13 for FY2007-08 \$323,304 from the Capitol Buildings Parking Revolving
- 14 Fund and for FY2008-09 \$323,304 from the Capitol Buildings Parking
- 15 Revolving Fund to be applied toward retirement of obligations
- 16 entered into to finance the projects. These obligations are
- 17 scheduled to continue through September of 2016.
- 18 Sec. 43. AGENCY NO. 65 DEPARTMENT OF ADMINISTRATIVE
- 19 SERVICES
- 20 Program No. 920 Executive Office Building and Parking
- 21 Facility Purchase
- 22 FY2007-08 FY2008-09 FUTURE
- 23 STATE BUILDING REVOLVING FUND 210,764 210,764 1,391,043
- 24 PROGRAM TOTAL 210,764 210,764 1,391,043
- 25 The Legislature hereby acknowledges and reaffirms the

1 directive made by Laws 1999, LB 878, section 54, which authorized

- 2 the Department of Administrative Services to purchase the Executive
- 3 Office Building and the parking facility located at the corner of
- 4 13th and K Streets in Lincoln, Nebraska. The department was further
- 5 authorized to enter into a contract or contracts with such entity
- 6 or entities as necessary to facilitate financing the purchase.
- 7 In addition to the amounts appropriated in this section,
- 8 it is intended that \$210,764 be appropriated from the State
- 9 Building Revolving Fund for this program for each fiscal year
- 10 thereafter until the amount financed to facilitate purchase of
- 11 these premises has been fully amortized.
- 12 Sec. 44. AGENCY NO. 65 DEPARTMENT OF ADMINISTRATIVE
- 13 SERVICES
- 14 Program No. 924 Capitol Parking Study
- FY2007-08 FY2008-09 FUTURE
- 16 NEBRASKA CAPITAL
- **17** CONSTRUCTION FUND 90,000 -0- -0-
- 18 The State Building Administrator shall compile a
- 19 comprehensive study of parking needs as they relate to the State
- 20 Capitol and other state facilities in proximity to it. The study
- 21 shall address needs associated with public as well as employee
- 22 parking and shall identify current state parking facilities in
- 23 proximity to the State Capitol and provide an analysis of their
- 24 capacity and utilization. The study shall examine a range of
- 25 options to provide for additional public and employee parking

1 in proximity to the State Capitol and identify alternative site

- 2 locations for additional parking facilities to serve the State
- 3 Capitol and other state facilities in proximity to it. The study
- 4 shall also examine and identify potential sources of funds that
- 5 may be available to finance additional parking facilities within
- 6 proximity to the State Capitol.
- 7 Sec. 45. AGENCY NO. 65 DEPARTMENT OF ADMINISTRATIVE
- 8 SERVICES

20

- 9 Program No. 933 Acquisition of Property within and in
- 10 close proximity to the Capitol Environs District

10	crose proximity to the capitor E	iiviiolis bisc	IICC	
11		FY2007-08	FY2008-09	FUTURE
12	NEBRASKA CAPITAL			
13	CONSTRUCTION FUND	1,220,000	-0-	10,980,000
14	PROGRAM TOTAL	1,220,000	-0-	10,980,000
15	(1) Subject to provisi	ons of subdi	vision (3)	of section
16	81-1107, the Department of Ad	lministrative	Services	is hereby
17	authorized to acquire property	located with	in the Neb	raska State
18	Capitol Environs District, or in	proximity to	o it, as su	ch property
19	becomes available. The Departme	nt of Admin	istrative S	Services is

21 order to acquire such property. Prior to finalization of any

also authorized to enter into long-term financial agreements in

22 long-term financing agreements, the Governor's approval shall be

23 obtained. Such long-term agreements shall not extend beyond June

24 30, 2014. There is included in the appropriation to this program

25 for FY2007-08 \$1,220,000 from the Nebraska Capital Construction

- 1 Fund for such purpose.
- 2 (2) In addition to amounts otherwise appropriated in
- 3 this section, the Department of Administrative Services is hereby
- 4 authorized to expend up to an additional \$2,100,000 of interest
- 5 earnings accruing to the Nebraska Capital Construction Fund for
- 6 purposes authorized in subsection (3) of this section. There
- 7 is hereby appropriated \$2,100,000 from the Nebraska Capital
- 8 Construction Fund for FY2007-08 for purposes authorized in
- 9 subsection (3) of this section.
- 10 (3) In addition to the purchase of property, the
- 11 Department of Administrative Services may use the additional
- 12 interest earnings to purchase moveable and fixed equipment, pay
- 13 for moving costs associated with moving agencies into any building
- 14 which is acquired, pay for rental expenses associated with moving
- 15 agencies into any building which is acquired, and defray any
- 16 miscellaneous associated costs of moving agencies into any building
- 17 which is acquired.
- 18 (4) In addition to amounts appropriated in this section
- 19 for FY2007-08 and FY2008-09, it is intended that a minimum of
- 20 \$10,980,000 be appropriated from the Nebraska Capital Construction
- 21 Fund for this program for future years, from FY2009-10 through
- 22 FY2013-14 as necessary to complete the purchase.
- 23 Sec. 46. AGENCY NO. 65 DEPARTMENT OF ADMINISTRATIVE
- 24 SERVICES
- 25 Program No. 935 Nebraska Public Safety Communication

1 System Towers and Network Equipment Financing

2	FY2007-08 FY2008-09 FUTURE
3	STATE BUILDING FUND 1,525,822 1,525,822 7,629,110
4	PROGRAM TOTAL 1,525,822 1,525,822 7,629,110
5	The Chief Information Officer is authorized to enter
6	into a seven-year master lease financing agreement through the
7	Department of Administrative Services for costs of radio towers and
8	network equipment associated with implementing the Nebraska Public
9	Safety Communication System. The total project cost, including
10	financing, shall not exceed \$10,680,754. It is the intent of the
11	Legislature that any excess appropriations not otherwise required
12	to repay the cost of the seven-year-master-lease financing shall
13	not be spent and shall be available for lapse by the Legislature.
14	There is included in the appropriation to this program
15	for FY2007-08 \$1,525,822 from the State Building Fund to begin
16	repayment of project financing.
17	There is included in the appropriation to this program
18	for FY2008-09 \$1,525,822 from the State Building Fund to continue
19	repayment of project financing.
20	It is the intent of the Legislature to appropriate

- 20
- \$1,525,822 from the State Building Fund each fiscal year thereafter 21
- 22 through FY2013-14 to complete repayment of project financing.
- Sec. 47. AGENCY NO. 65 DEPARTMENT OF ADMINISTRATIVE 23
- 24 SERVICES
- Program No. 939 State Capitol Complex 25

1 FY2007-08 FY2008-09 **FUTURE** 2 NEBRASKA CAPITAL 8,676,033 8,261,013 3 6,809,014 CONSTRUCTION FUND PROGRAM TOTAL 8,676,033 8,261,013 6,809,014 5 The Legislature hereby acknowledges and reaffirms the directives made by Laws 1997, LB 386, section 55, which authorized 6 7 the State Capitol Masonry Restoration project. The Legislature 8 further acknowledges and reaffirms provisions of the Nebraska 9 State Capitol Preservation and Restoration Act which assign 10 responsibility for administration of the project to the Office of 11 the Nebraska Capitol Commission. 12 There is included in the appropriation to this program 13 for FY2007-08 \$8,676,033 from the Nebraska Capital Construction 14 Fund to continue the project. There is included in appropriation to this program for FY2008-09 \$8,261,013 from the 15 Nebraska Capital Construction Fund to continue the project. In 16 17 addition to amounts appropriated in this section for FY2007-08 and 18 FY2008-09, it is intended that \$6,809,014 be appropriated from 19 the Nebraska Capital Construction Fund for FY2009-10. The project 20 should be completed in FY2009-10. Sec. 48. AGENCY NO. 65 - DEPARTMENT OF ADMINISTRATIVE 21 22 SERVICES 23 Program No. 940 - Task Force for Building Renewal 24 FY2007-08 FY2008-09 **FUTURE**

1 CASH FUND 23,936,784 24,305,122 52,033,878

2 PROGRAM TOTAL 23,936,784 24,305,122 52,033,878

3 The Legislature hereby acknowledges and reaffirms the

4 directive made by section 77-2602, which is to place amounts from

5 the special privilege tax on cigarettes in the Building Renewal

6 Allocation Fund for FY1997-98 and continuing each fiscal year until

7 all the purposes of the Deferred Building Renewal Act have been

8 fulfilled.

9 The appropriation to this program is for the purpose of 10 carrying out the provisions of the Deferred Building Renewal Act 11 which includes deferred repair, fire and life safety projects, 12 and compliance with the federal Americans with Disabilities Act 13 (ADA) of 1990. Funds may also be spent on projects related to energy conservation. There is hereby appropriated any available 14 15 federal funds, plus investment income thereon, for this program for FY2007-08 and FY2008-09. There is included in the appropriation 16 17 to this program for FY2007-08 an amount not to exceed \$200,000 18 cash funds and for FY2008-09 an amount not to exceed \$200,000 19 cash funds to conduct maintenance, life safety, ADA, and energy 20 conservation seminars, to develop preventive maintenance programs, and to perform roof scans and other testing related to the 21 22 completion of the projects.

The funds appropriated in this section for actual deferred repair, fire and life safety, compliance with the federal

1 Americans with Disabilities Act of 1990, and energy conservation

- 2 shall be matched by federal, private, and agency General, Cash,
- 3 and Revolving Funds as determined by the Task Force for Building
- 4 Renewal.
- 5 None of the funds appropriated to this program shall be
- 6 used for operating budget compliance with the federal Americans
- 7 with Disabilities Act of 1990. Expenditures for deferred repair,
- 8 fire and life safety projects, and compliance with the federal
- 9 Americans with Disabilities Act of 1990 may be made through
- 10 the same program on the Allotment Status Report in the Nebraska
- 11 Information System, except that expenditures for deferred repair,
- 12 fire and life safety projects, and compliance with the federal
- 13 Americans with Disabilities Act of 1990 should each be kept
- 14 separate by subprogram on the Budget Status Report in the Nebraska
- 15 Information System or through the use of the Grant Project Status
- 16 Report or some other accounting mechanism.
- 17 Sec. 49. There is hereby appropriated, unless otherwise
- 18 specified, for FY2007-08 and for FY2008-09 from undisbursed
- 19 balances existing on June 30, 2007, and on June 30, 2008,
- 20 respectively, to each agency for each program from the respective
- 21 funds for capital construction as follows:
- 22 (1) Agency No. 25 Department of Health and Human
- 23 Services
- 24 Program Nos. 906, 922, 923, 924, and 931.
- 25 (2) Agency No. 27 Department of Roads

1 Program No. 901, except that the unobligated biennium

- 2 appropriation balance shall lapse once all projects funded in
- 3 that biennium are completed, postponed to a future biennium, or
- 4 indefinitely postponed.
- 5 (3) Agency No. 28 Department of Veterans' Affairs
- 6 Program No. 937 Alliance State Veterans' Cemetery.
- 7 (4) Agency No. 31 Military Department
- 8 Program Nos. 905, 906, and 925.
- 9 (5) Agency No. 33 Game and Parks Commission
- 10 Program Nos. 900, 901, 902, 919, 924, 955, 960, 961, 969,
- 11 971, 972, 973, 975, 976, 977, 979, 981, and 983, except that for
- 12 FY2007-08 only the undisbursed balances existing on June 30, 2007,
- 13 for the following programs and projects shall be reappropriated and
- 14 all other unobligated June 30, 2007, balances shall lapse:
- 15 Program No. 900 State Park System Facility Improvements
- 16 and Motor Boat Access Facilities
- 17 Program No. 901 State Facilities Deferred Maintenance
- 18 Program No. 902 Trail Development Assistance
- 19 Program No. 919 Political Subdivisions Aid
- 20 Program No. 924 Wildlife Land Acquisitions and
- 21 Improvements, less \$323,041.64 of unobligated Federal Fund
- 22 appropriation authority
- 23 Program No. 955 Youth Outdoor Skill Training
- 24 Program No. 960 Park and Recreation Land Acquisition,
- 25 including the purchase of land for a new maintenance facility to

- 1 replace the facility located at 30th and Y Streets in Lincoln
- 2 Program No. 961 Lewis and Clark Commemorative Special
- 3 Projects
- 4 Program No. 969 State Recreation Areas
- 5 Program No. 971 Wildlife Management Areas -
- 6 Improvements
- 7 Program No. 972 Administrative Facilities -
- 8 Improvements
- 9 Program No. 973 Fish production
- 10 Program No. 975 Emergency Repairs Park System
- 11 Program No. 976 Emergency Repairs to Fish and Wildlife
- 12 Facilities
- Program No. 977 Nongame and Endangered Species Land
- 14 Acquisition and Development
- 15 Program No. 979 Cowboy Trail Emergency Repairs and
- 16 Deferred Maintenance, provided that deferred repair projects may be
- 17 addressed from the unobligated construction appropriations in this
- 18 program
- 19 Program No. 981 Aquatic Habitat Improvements
- 20 Program No. 983 Buffalo Soldier Barracks.
- 21 (6) Agency No. 46 Department of Correctional Services
- 22 Programs Nos. 915, 916, 918, and 920.
- 23 (7) Agency No. 47 Nebraska Educational
- 24 Telecommunications Commission
- 25 Program Nos. 901, 911, 913, 919, 925, and 926.

1 (8) Agency No. 50 - Board of Trustees of the Nebraska

- 2 State Colleges
- 3 Program Nos. 901, 919, 920, 934, 940, 941, 945, 946,
- 4 950, 951, 952, and 998, and any additional construction programs
- 5 administratively created relating to the Board of Trustees of the
- 6 Nebraska State Colleges and its campuses which are funded through
- 7 cash funds, federal funds, revolving funds, or private gifts or
- 8 donations.
- 9 (9) Agency No. 51 University of Nebraska
- 10 Program Nos. 901, 902, 905, 906, 907, 908, 911, 913,
- 11 915, 916, 917, 918, 919, 920, 926, 932, 933, 934, 936, 937,
- 12 938, 942, 943, 944, 945, 946, 947, 948, 949, 950, 951, 953, 954,
- 13 955, 956, 957, 958, 960, 961, 963, 965, 966, 967, 969, 970, 971,
- 14 973, 974, 982, 985, 989, 990, 994, and 997, and any additional
- 15 construction programs administratively created relating to the
- 16 University of Nebraska-Lincoln, the University of Nebraska at
- 17 Omaha, the University of Nebraska Medical Center, the University of
- 18 Nebraska at Kearney, the Nebraska College of Technical Agriculture
- 19 at Curtis, and the University of Nebraska Central Administration
- 20 which are funded through cash funds, federal funds, revolving
- 21 funds, or private gifts or donations.
- 22 (10) Agency No. 65 Department of Administrative
- 23 Services
- 24 Program Nos. 901, 913, 920, 932, 933, 935, 939, and 940.
- 25 Appropriations to program numbers pertaining to funding

1 for the Deferred Building Renewal Act are hereby reappropriated.

- 2 Sec. 50. FEDERAL FUNDS
- 3 Any federal funds not otherwise appropriated, any
- 4 additional federal funds made available to the credit of the
- 5 State Treasurer, and any unexpended balances in federal funds
- 6 on the operative date of this act are hereby appropriated and
- 7 reappropriated to the agency and project for which the funds were
- 8 allocated by the federal government.
- 9 Sec. 51. GIFTS AND BEQUESTS
- 10 Any gifts or bequests made available to the State of
- 11 Nebraska for any purpose or purposes, together with the income
- 12 thereof, shall be allocated to the expending agency designated by
- 13 the donor or, if none is designated by such donor, by the Governor.
- 14 No matching of state funds shall be required as a condition to
- 15 accept any gift or bequest. All gifts or bequests of personal
- 16 property in excess of \$10,000 shall be approved by the Governor
- 17 before acceptance, and all gifts or devises of real property in
- 18 excess of \$10,000 to be used for state purposes shall be approved
- 19 by the Governor and the Legislature before acceptance.
- 20 Expenditures from gifts or bequests may be expended
- 21 through any cash fund accounts, in which case the actual amount of
- 22 the gift or bequest is hereby appropriated to the expending agency
- 23 for the purpose or purposes designated by the donor and in addition
- 24 to the amounts appropriated in this act.
- 25 This section shall not apply to the University of

- 1 Nebraska.
- 2 Sec. 52. The One Hundredth Legislature acknowledges that
- 3 Article III, section 22, of the Constitution of Nebraska provides
- 4 that each Legislature shall make appropriations for the expenses of
- 5 the government. Consistent with this provision, any appropriations
- 6 enacted by prior Legislatures for fiscal years beginning after June
- 7 30, 2007, are null and void unless specifically reaffirmed by this
- 8 Legislature.
- 9 Sec. 53. This act becomes operative on July 1, 2007.
- 10 Sec. 54. Since an emergency exists, this act takes effect
- 11 when passed and approved according to law.