

FISCAL NOTE
 LEGISLATIVE FISCAL ANALYST ESTIMATE

ESTIMATE OF FISCAL IMPACT – STATE AGENCIES *				
	FY 2008-09		FY 2009-10	
	EXPENDITURES	REVENUE	EXPENDITURES	REVENUE
GENERAL FUNDS				
CASH FUNDS				
FEDERAL FUNDS				
OTHER FUNDS				
TOTAL FUNDS				

*Does not include any impact on political subdivisions. See narrative for political subdivision estimates.

LB 862 would carry out the following revisions relating to fees charged by the Department of Agriculture:

- On or before October 1, 2008, the State Treasurer would transfer \$200,000 from the Commercial Feed Administration Cash Fund to the Noxious Weed and Invasive Plant Species Assistance Fund.
- Beginning January 1, 2009, 2 cents of the commercial feed inspection fee would be deposited in the Noxious Weed Cash Fund instead of the Commercial Feed Administration Cash Fund. It is estimated that 2 cents of the inspection fee would total \$160,500 annually; because LB 862 takes effect on January 1, 2009, the impact in FY09-10 would be \$80,250.
- On July 1 of 2009, 2010 and 2011, if there are sufficient funds available, \$25,000 would be transferred from the Weed Book Cash Fund to the Noxious Weed and Invasive Plant Species Assistance Fund.
- A total of 25% of the proceeds from sales of the Weeds of the Great Plains book would be deposited in the Noxious Weed and Invasive Plant Species Assistance Fund. Currently, 25% of the proceeds are deposited in the Noxious Weed Cash Fund. This amount is estimated to total \$7,000 annually.

There would be no net fiscal impact to cash fund revenue in the Department of Agriculture, but the cash flow of specific funds would be impacted as a result of LB 862. The net impact per fund is shown below:

	FY08-09	FY09-10	FY10-11
Commercial Feed Administration	(280,250)	(160,500)	(160,500)
Noxious Weed Cash Fund	73,250	153,500	153,500
Weed Book Cash Fund	(25,000)	(25,000)	(25,000)
Noxious Weed and Invasive Plant Species	232,000	32,000	32,000

Because all of the above cash funds are in the same budget program, it is estimated that a cash fund expenditure authority adjustment would not be required.

There may be some impact to the Department of Agriculture General and Cash fund expenditures in the FY09-11biennium, based upon the agency's determination of program funding requirements.