

PREPARED BY: Sandy Sostad  
 DATE PREPARED: February 04, 2008  
 PHONE: 471-0054

**LB 842**

Revision: 00

**FISCAL NOTE**  
 LEGISLATIVE FISCAL ANALYST ESTIMATE

<b>ESTIMATE OF FISCAL IMPACT – STATE AGENCIES *</b>				
	<b>FY 2008-09</b>		<b>FY 2009-10</b>	
	<b>EXPENDITURES</b>	<b>REVENUE</b>	<b>EXPENDITURES</b>	<b>REVENUE</b>
GENERAL FUNDS	\$8,532,820		\$8,532,820	
CASH FUNDS				
FEDERAL FUNDS	\$10,500,908		\$10,500,908	
OTHER FUNDS				
TOTAL FUNDS	\$19,033,728		\$19,033,728	

\*Does not include any impact on political subdivisions. See narrative for political subdivision estimates.

LB 842 appropriates \$8,532,820 of general funds and \$10,500,908 of federal funds in 2008-09 to the Department of Health and Human Services for developmental disability aid. It is the intent of the bill that a minimum of 65% of the appropriated funds be used to compensate front-line direct care staff. It is assumed the funding provided in 2008-09 will become part of the aid base and an equal amount will be appropriated in 2009-10 to continue the rate increase provided in 2008-09.

DEPARTMENT OF ADMINISTRATIVE SERVICES

REVIEWED BY	Elton Larson	DATE	2/6/08	PHONE	471-2526
COMMENTS					
HEALTH & HUMAN SERVICES – Concur.					