

PREPARED BY: Tom Bergquist  
 DATE PREPARED: May 03, 2007  
 PHONE: 471-0062

# LB 321

Revision: 1

Revised based on amendments adopted through May 1, 2007

# FISCAL NOTE

## LEGISLATIVE FISCAL ANALYST ESTIMATE

### ESTIMATE OF FISCAL IMPACT – STATE AGENCIES \*

	FY 2007-08		FY 2008-09	
	EXPENDITURES	REVENUE	EXPENDITURES	REVENUE
GENERAL FUNDS	3,268,925,924	24,350,000	3,443,404,466	24,000,000
CASH FUNDS	1,474,095,710	(24,350,000)	1,485,099,633	(24,000,000)
FEDERAL FUNDS	2,207,083,415	0	2,255,706,268	0
OTHER FUNDS	603,032,408	0	607,078,732	0
TOTAL FUNDS	7,553,137,457	0	7,791,289,099	0

\*Does not include any impact on political subdivisions. See narrative for political subdivision estimates.

LB 321 contains the mainline funding for agency operations and state aid for the FY2007-08 and FY2008-09 biennium as amended on General File. This includes all recommended appropriations except legislator salaries (LB318), constitutional officer's salaries (LB319), capital construction (LB320) and FY06-07 deficits (LB317).

In addition to appropriations, transfer of monies between various funds including transfers from cash funds to the General Fund totaling \$24,350,000 in FY08 and \$24,000,000 in FY09.