

AMENDMENTS TO LB 959

Introduced by Appropriations.

1 1. Strike the original sections and insert the following
2 new sections:

3 Section 1. DEFINITION OF APPROPRIATION PERIOD.

4 For purposes of this act and any other legislative bill
5 passed by the One Hundredth Legislature, First or Second Session,
6 which appropriates funds, FY2007-08 means the period July 1, 2007,
7 through June 30, 2008; FY2008-09 means the period July 1, 2008,
8 through June 30, 2009; FY2009-10 means the period July 1, 2009,
9 through June 30, 2010; and FY2010-11 means the period July 1, 2010,
10 through June 30, 2011.

11 Sec. 2. APPROPRIATION LANGUAGE.

12 There are hereby appropriated, for FY2007-08 and
13 FY2008-09, the sums set forth in this act to each agency for each
14 program from the respective funds for the general operations of
15 state government, postsecondary education, capital construction,
16 and state aid, except as otherwise appropriated.

17 Sec. 3. REAPPROPRIATION OF BALANCES, FY2007-08 to
18 FY2008-09.

19 In addition to the appropriations set forth in this
20 act, there are hereby reappropriated all unexpended appropriation
21 balances existing on June 30, 2008, for FY2008-09 to the respective
22 agencies, programs, and funds listed in this act, except as
23 otherwise provided in this act.

1 Sec. 4. UNEXPENDED BALANCES AND CERTIFIED ENCUMBRANCES.

2 All General Fund appropriations existing on June 30,
3 2007, in excess of expended and certified encumbrance amounts
4 are hereby lapsed unless otherwise provided. All Cash Fund
5 and Revolving Fund appropriations existing on June 30, 2007,
6 in excess of expended and certified encumbrance amounts are
7 hereby lapsed unless otherwise expressly provided. All certified
8 encumbrance amounts on June 30, 2007, and June 30, 2008, are hereby
9 reappropriated for FY2007-08 and FY2008-09, respectively, which
10 amounts shall be in addition to the amounts shown in this act.

11 Sec. 5. NEBRASKA ACCOUNTING SYSTEM MANUAL DEFINITIONS.

12 The definitions contained in the Nebraska Information
13 System Manual, and any amendments thereto, on file with the Clerk
14 of the Legislature are hereby adopted by the Legislature as the
15 definitions for this act, except as provided in section 87 of this
16 act.

17 Sec. 6. DRAWING AND PAYING WARRANTS.

18 The Director of Administrative Services shall draw
19 warrants upon the proper fund in the state treasury for an amount
20 not to exceed the appropriations set forth in this act upon
21 presentation of proper documentation. The State Treasurer shall pay
22 the warrants out of the appropriate funds.

23 Sec. 7. AGENCY NO. 5 - SUPREME COURT

24 Program No. 6 - District and Juvenile Court Judges'
25 Salaries

	<u>FY2007-08</u>	<u>FY2008-09</u>
26 <u>GENERAL FUND</u>	<u>124,877</u>	<u>129,190</u>

1	<u>PROGRAM TOTAL</u>	<u>124,877</u>	<u>129,190</u>
2	<u>SALARY LIMIT</u>	<u>117,317</u>	<u>121,568</u>
3	Sec. 8. <u>AGENCY NO. 5 - SUPREME COURT</u>		
4	<u>Program No. 52 - Operations</u>		
5		<u>FY2007-08</u>	<u>FY2008-09</u>
6	<u>GENERAL FUND</u>	<u>126,862</u>	<u>126,862</u>
7	<u>CASH FUND</u>	<u>-0-</u>	<u>280,000</u>
8	<u>PROGRAM TOTAL</u>	<u>126,862</u>	<u>406,862</u>
9	<u>SALARY LIMIT</u>	<u>70,167</u>	<u>76,729</u>
10	Sec. 9. <u>AGENCY NO. 5 - SUPREME COURT</u>		
11	<u>Program No. 420 - State Specialized Court Operations</u>		
12		<u>FY2007-08</u>	<u>FY2008-09</u>
13	<u>SALARY LIMIT</u>	<u>163,710</u>	<u>185,369</u>
14	Sec. 10. <u>AGENCY NO. 5 - SUPREME COURT</u>		
15	<u>Program No. 570 - Court Automation</u>		
16		<u>FY2007-08</u>	<u>FY2008-09</u>
17	<u>CASH FUND</u>	<u>321,993</u>	<u>273,929</u>
18	<u>PROGRAM TOTAL</u>	<u>321,993</u>	<u>273,929</u>
19	<u>SALARY LIMIT</u>	<u>-0-</u>	<u>-0-</u>
20	Sec. 11. <u>AGENCY NO. 7 - GOVERNOR</u>		
21	<u>Program No. 18 - Governor's Policy Research Office</u>		
22		<u>FY2007-08</u>	<u>FY2008-09</u>
23	<u>GENERAL FUND</u>	<u>-0-</u>	<u>50,911</u>
24	<u>PROGRAM TOTAL</u>	<u>-0-</u>	<u>50,911</u>
25	<u>SALARY LIMIT</u>	<u>-0-</u>	<u>42,740</u>
26	Sec. 12. <u>AGENCY NO. 9 - SECRETARY OF STATE</u>		

1 Program No. 45 - Election Administration

	<u>FY2007-08</u>	<u>FY2008-09</u>
2		
3 <u>CASH FUND</u>	<u>35,795</u>	<u>-0-</u>
4 <u>PROGRAM TOTAL</u>	<u>35,795</u>	<u>-0-</u>
5 <u>SALARY LIMIT</u>	<u>-0-</u>	<u>-0-</u>

6 Sec. 13. AGENCY NO. 10 - AUDITOR OF PUBLIC ACCOUNTS

7 Program No. 10 - Salary - Auditor of Public Accounts

	<u>FY2007-08</u>	<u>FY2008-09</u>
8		
9 <u>GENERAL FUND</u>	<u>700</u>	<u>1,415</u>
10 <u>PROGRAM TOTAL</u>	<u>700</u>	<u>1,415</u>
11 <u>SALARY LIMIT</u>	<u>-0-</u>	<u>-0-</u>

12 Sec. 14. AGENCY NO. 11 - ATTORNEY GENERAL

13 Program No. 507 - Interpretation and Application of Law

	<u>FY2007-08</u>	<u>FY2008-09</u>
14		
15 <u>CASH FUND</u>	<u>17,500</u>	<u>75,108</u>
16 <u>PROGRAM TOTAL</u>	<u>17,500</u>	<u>75,108</u>
17 <u>SALARY LIMIT</u>	<u>11,750</u>	<u>49,350</u>

18 Sec. 15. AGENCY NO. 11 - ATTORNEY GENERAL

19 Program No. 508 - School Finance Litigation

	<u>FY2007-08</u>	<u>FY2008-09</u>
20		
21 <u>GENERAL FUND</u>	<u>600,000</u>	<u>-0-</u>
22 <u>PROGRAM TOTAL</u>	<u>600,000</u>	<u>-0-</u>
23 <u>SALARY LIMIT</u>	<u>-0-</u>	<u>-0-</u>

24 Sec. 16. AGENCY NO. 12 - STATE TREASURER

25 Program No. 503 - Treasury Management

	<u>FY2007-08</u>	<u>FY2008-09</u>
26		

1	<u>CASH FUND</u>	<u>29,000</u>	<u>-0-</u>
2	<u>PROGRAM TOTAL</u>	<u>29,000</u>	<u>-0-</u>
3	<u>SALARY LIMIT</u>	<u>-0-</u>	<u>-0-</u>

4 There is included in the appropriation to this program
5 for FY2007-08 \$10,000 Cash Funds for the cost of federally required
6 check processing equipment programming updates, which shall only
7 be used for such purpose. There is included in the appropriation
8 to this program for FY2007-08 \$5,000 Cash Funds for the cost
9 of programming related to the daily Nebraska Information System
10 reconciliation process, which shall only be used for such purpose.

11 Sec. 17. AGENCY NO. 12 - STATE TREASURER

12 Program No. 505 - Educational Savings Unit

13		<u>FY2007-08</u>	<u>FY2008-09</u>
14	<u>CASH FUND</u>	<u>57,833</u>	<u>95,102</u>
15	<u>PROGRAM TOTAL</u>	<u>57,833</u>	<u>95,102</u>
16	<u>SALARY LIMIT</u>	<u>-0-</u>	<u>-0-</u>

17 Sec. 18. AGENCY NO. 12 - STATE TREASURER

18 Program No. 665 - Convention Center Facility Financing
19 Assistance

20		<u>FY2007-08</u>	<u>FY2008-09</u>
21	<u>CASH FUND</u>	<u>2,671,928</u>	<u>-0-</u>
22	<u>PROGRAM TOTAL</u>	<u>2,671,928</u>	<u>-0-</u>
23	<u>SALARY LIMIT</u>	<u>-0-</u>	<u>-0-</u>

24 There is included in the appropriation to this program
25 from the Convention Center Support Fund for FY2007-08 \$2,671,928
26 Cash Funds, which shall only be disbursed to a city of the
27 metropolitan class for which an application for state assistance

1 has been approved under the Convention Center Facility Financing
2 Assistance Act.

3 The State Treasurer shall transfer \$1,145,112 from the
4 Convention Center Support Fund to the Local Civic, Cultural,
5 and Convention Center Financing Fund within five days after the
6 effective date of this act.

7 Sec. 19. AGENCY NO. 13 - STATE DEPARTMENT OF EDUCATION

8 Program No. 352 - Disability Determination

	<u>FY2007-08</u>	<u>FY2008-09</u>
9		
10 <u>FEDERAL FUND est.</u>	<u>-0-</u>	<u>-0-</u>
11 <u>PROGRAM TOTAL</u>	<u>-0-</u>	<u>-0-</u>
12 <u>SALARY LIMIT</u>	<u>39,314</u>	<u>-0-</u>

13 Sec. 20. AGENCY NO. 16 - DEPARTMENT OF REVENUE

14 Program No. 102 - Revenue Administration

	<u>FY2007-08</u>	<u>FY2008-09</u>
15		
16 <u>GENERAL FUND</u>	<u>500,000</u>	<u>-0-</u>
17 <u>PROGRAM TOTAL</u>	<u>500,000</u>	<u>-0-</u>
18 <u>SALARY LIMIT</u>	<u>-0-</u>	<u>-0-</u>

19 There is included in the appropriation to this program
20 for FY2007-08 \$500,000 General Funds for the purpose of acquiring
21 lists, software, programming, computer equipment, and other
22 technological methods for enforcing the tax laws. The Department
23 of Revenue shall include an explanation of the enforcement efforts
24 undertaken as a result of the funds appropriated in this section
25 in the annual report required under subdivision (6) (b) of section
26 77-5601.

27 Sec. 21. AGENCY NO. 21 - STATE FIRE MARSHAL

1 Program No. 340 - Training Division

	<u>FY2007-08</u>	<u>FY2008-09</u>
3 <u>GENERAL FUND</u>	<u>26,670</u>	<u>-0-</u>
4 <u>PROGRAM TOTAL</u>	<u>26,670</u>	<u>-0-</u>
5 <u>SALARY LIMIT</u>	<u>17,000</u>	<u>-0-</u>

6 Sec. 22. AGENCY NO. 22 - DEPARTMENT OF INSURANCE

7 Program No. 69 - Enforcement of Standards - Insurance

	<u>FY2007-08</u>	<u>FY2008-09</u>
9 <u>CASH FUND</u>	<u>-0-</u>	<u>434,430</u>
10 <u>PROGRAM TOTAL</u>	<u>-0-</u>	<u>434,430</u>
11 <u>SALARY LIMIT</u>	<u>-0-</u>	<u>387,500</u>

12 Sec. 23. AGENCY NO. 25 - DEPARTMENT OF HEALTH AND HUMAN

13 SERVICES

14 Program No. 30 - Tobacco Prevention and Control

	<u>FY2007-08</u>	<u>FY2008-09</u>
16 <u>CASH FUND</u>	<u>-0-</u>	<u>506,000</u>
17 <u>FEDERAL FUND est.</u>	<u>-0-</u>	<u>9,000</u>
18 <u>PROGRAM TOTAL</u>	<u>-0-</u>	<u>515,000</u>

19 There is included in the appropriation to this program
20 \$6,000 General Funds and \$9,000 Federal Funds for modification of
21 the quit line contract to accommodate Medicaid coverage of smoking
22 cessation.

23 Sec. 24. AGENCY NO. 25 - DEPARTMENT OF HEALTH AND HUMAN

24 SERVICES

25 Program No. 33 - Administration

	<u>FY2007-08</u>	<u>FY2008-09</u>
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1	<u>CASH FUND</u>	<u>-0-</u>	<u>26,000</u>
2	<u>PROGRAM TOTAL</u>	<u>-0-</u>	<u>26,000</u>

3 There is included in the appropriation in this section
4 \$26,000 from the Health Care Cash Fund to continue the Parkinson's
5 Disease Registry.

6 Sec. 25. AGENCY NO. 25 - DEPARTMENT OF HEALTH AND HUMAN
7 SERVICES

8 Program No. 175 - Rural Health Provider Incentive Program

	<u>FY2007-08</u>	<u>FY2008-09</u>	
9			
10	<u>CASH FUND</u>	<u>-0-</u>	<u>500,000</u>
11	<u>PROGRAM TOTAL</u>	<u>-0-</u>	<u>500,000</u>

12 There is included in the appropriation to this program
13 for FY2008-09 \$500,000 Cash Funds for state aid, which shall only
14 be used for such purpose.

15 The funding included in the appropriation in this section
16 is to provide for additional student loans and loan repayments.

17 Sec. 26. AGENCY NO. 25 - DEPARTMENT OF HEALTH AND HUMAN
18 SERVICES

19 Program No. 348 - Medical Assistance

	<u>FY2007-08</u>	<u>FY2008-09</u>	
20			
21	<u>GENERAL FUND</u>	<u>-0-</u>	<u>900,000</u>
22	<u>CASH FUND</u>	<u>-0-</u>	<u>250,000</u>
23	<u>FEDERAL FUND est.</u>	<u>-0-</u>	<u>1,695,000</u>
24	<u>PROGRAM TOTAL</u>	<u>-0-</u>	<u>2,845,000</u>

25 There is included in the appropriation to this program
26 for FY2008-09 \$900,000 General Funds, \$250,000 Cash Funds, and
27 \$1,695,000 Federal Funds for state aid, which shall only be used

1 for such purpose.

2 There is included in the appropriation in this section
3 \$250,000 Cash Funds from the Health Care Cash Fund and \$345,000
4 Federal Funds for a state plan amendment to cover tobacco-use
5 cessation in compliance with Title XIX of the federal Social
6 Security Act. The funding is for the costs of tobacco-use cessation
7 counseling and tobacco-use cessation pharmaceuticals approved by
8 the federal Food and Drug Administration for such purposes.

9 There is included in this section \$900,000 General Funds
10 and \$1,350,000 Federal Funds for an additional rate increase of one
11 and one-half percent for behavioral health providers in FY2008-09.

12 The federal Deficit Reduction Act of 2005 contains
13 provisions which will require states to reimburse retail
14 pharmacists for the cost of multiple-source drugs at the average
15 manufacturer's price. The change to this pricing method will result
16 in savings to the state medicaid program and a reduction in revenue
17 to retail pharmacists. It is the intent of the Legislature to
18 increase dispensing fees in an amount that is cost-neutral for
19 the state, utilizing the estimated savings from the provisions of
20 the federal Deficit Reduction Act of 2005, and revenue-neutral
21 for retail pharmacies as a whole. The increase in dispensing fees
22 will take effect if and when the provisions of the federal Deficit
23 Reduction Act of 2005 are implemented.

24 Sec. 27. AGENCY NO. 25 - DEPARTMENT OF HEALTH AND HUMAN
25 SERVICES - DEVELOPMENTAL DISABILITIES

26 Program No. 421 - Beatrice State Developmental Center

27 FY2007-08 FY2008-09

1	<u>GENERAL FUND</u>	<u>-0-</u>	<u>-0-</u>
2	<u>CASH FUND</u>	<u>-0-</u>	<u>-0-</u>
3	<u>FEDERAL FUND est.</u>	<u>-0-</u>	<u>-0-</u>
4	<u>PROGRAM TOTAL</u>	<u>-0-</u>	<u>-0-</u>
5	<u>SALARY LIMIT</u>	<u>665,000</u>	<u>1,265,000</u>

6 Sec. 28. AGENCY NO. 25 - DEPARTMENT OF HEALTH AND HUMAN
7 SERVICES

8 Program No. 502 - Public Health Aid

9		<u>FY2007-08</u>	<u>FY2008-09</u>
10	<u>CASH FUND</u>	<u>250,000</u>	<u>-0-</u>
11	<u>PROGRAM TOTAL</u>	<u>250,000</u>	<u>-0-</u>

12 There is included in the appropriation in this section,
13 a one-time appropriation of \$250,000 Cash Funds from the Health
14 Care Cash Fund, for state aid, which shall only be used for such
15 purpose, for the five community health centers funded through
16 Federal Program 330, Public Law 104-299, the Health Centers
17 Consolidation Act of 1996. Each center is to receive \$50,000
18 on or before June 30, 2008.

19 Sec. 29. AGENCY NO. 25 - DEPARTMENT OF HEALTH AND HUMAN
20 SERVICES

21 Program No. 571 - Community-Based Aging Programs

22		<u>FY2007-08</u>	<u>FY2008-09</u>
23	<u>GENERAL FUND</u>	<u>-0-</u>	<u>250,000</u>
24	<u>PROGRAM TOTAL</u>	<u>-0-</u>	<u>250,000</u>

25 There is included in the appropriation to this program
26 for FY2008-09 \$250,000 General Funds for state aid, which shall
27 only be used for such purpose.

1 Sec. 30. There is hereby appropriated for FY2008-09
2 \$14,513,930 from the Highway Cash Fund to the Roads Operations Cash
3 Fund, which fund is hereby appropriated.

4 Sec. 31. AGENCY NO. 27 - DEPARTMENT OF ROADS
5 Program No. 569 - Construction

	<u>FY2007-08</u>	<u>FY2008-09</u>
6		
7 <u>CASH FUND est.</u>	<u>-0-</u>	<u>14,513,930</u>
8 <u>PROGRAM TOTAL</u>	<u>-0-</u>	<u>14,513,930</u>

9 Sec. 32. AGENCY NO. 28 - DEPARTMENT OF VETERANS' AFFAIRS
10 Program No. 36 - Departmental Administration

	<u>FY2007-08</u>	<u>FY2008-09</u>
11		
12 <u>GENERAL FUND</u>	<u>-0-</u>	<u>74,510</u>
13 <u>PROGRAM TOTAL</u>	<u>-0-</u>	<u>74,510</u>
14 <u>SALARY LIMIT</u>	<u>-0-</u>	<u>34,000</u>

15 Sec. 33. AGENCY NO. 28 - DEPARTMENT OF VETERANS' AFFAIRS
16 Program No. 937 - Alliance State Veterans' Cemetery

	<u>FY2007-08</u>	<u>FY2008-09</u>
17		
18 <u>VETERAN CEMETERY</u>		
19 <u>CONSTRUCTION FUND</u>	<u>150,000</u>	<u>-0-</u>
20 <u>NEBRASKA CAPITAL</u>		
21 <u>CONSTRUCTION FUND</u>	<u>150,000</u>	<u>-0-</u>
22 <u>PROGRAM TOTAL</u>	<u>300,000</u>	<u>-0-</u>

23 The Department of Veterans' Affairs is hereby authorized
24 to use the funds appropriated in this program for the construction
25 of the State Veterans' Cemetery at Alliance.

26 Sec. 34. AGENCY NO. 31 - MILITARY DEPARTMENT
27 Program No. 906 - Joint Operations Center

	<u>FY2007-08</u>	<u>FY2008-09</u>
1		
2	<u>NEBRASKA CAPITAL</u>	
3	<u>CONSTRUCTION FUND</u>	<u>1,212,224</u>
4	<u>PROGRAM TOTAL</u>	<u>1,212,224</u>

5 The Military Department is hereby authorized to use the
6 funds appropriated in this program to construct and furnish new
7 office space dedicated to the operation of the Nebraska Emergency
8 Management Agency and the Nebraska State Patrol Communications
9 Center.

10 Sec. 35. AGENCY NO. 33 - GAME AND PARKS COMMISSION

11 Program No. 336 - Wildlife Conservation

	<u>FY2007-08</u>	<u>FY2008-09</u>
12		
13	<u>FEDERAL FUND est.</u>	<u>-0-</u>
14	<u>PROGRAM TOTAL</u>	<u>-0-</u>
15	<u>SALARY LIMIT</u>	<u>-0-</u>

16 Sec. 36. AGENCY NO. 46 - DEPARTMENT OF CORRECTIONAL
17 SERVICES

18 Program No. 200 - Operations

	<u>FY2007-08</u>	<u>FY2008-09</u>
19		
20	<u>GENERAL FUND</u>	<u>35,000</u>
21	<u>CASH FUND</u>	<u>239,879</u>
22	<u>FEDERAL FUND est.</u>	<u>-0-</u>
23	<u>PROGRAM TOTAL</u>	<u>-0-</u>
24	<u>SALARY LIMIT</u>	<u>1,101,783</u>

25 Sec. 37. AGENCY NO. 50 - BOARD OF TRUSTEES OF THE
26 NEBRASKA STATE COLLEGES

27 Program No. 840 - Resource Planning and Student

1 Information Systems

2	<u>FY2007-08</u>	<u>FY2008-09</u>
3 <u>GENERAL FUND</u>	<u>5,556,000</u>	<u>-0-</u>
4 <u>PROGRAM TOTAL</u>	<u>5,556,000</u>	<u>-0-</u>

5 There is included in the appropriation to this program
6 for FY2007-08 \$5,556,000 General Funds for Resource Planning and
7 Student Information Systems for the Board of Trustees of the
8 Nebraska State Colleges. It is intended that the Board of Trustees
9 of the Nebraska State Colleges participate in joint planning for
10 a Student Information System with the Board of Regents of the
11 University of Nebraska and adopt a system that will be utilized
12 by both postsecondary education sectors. It is also intended that
13 the Board of Trustees of the Nebraska State Colleges participate
14 in joint planning for a Resource Planning System with the Board of
15 Regents of the University of Nebraska and adopt a system that will
16 be utilized by both postsecondary education sectors. The planning
17 undertaken shall be in coordination with the office of the Chief
18 Information Officer.

19 Sec. 38. AGENCY NO. 51 - UNIVERSITY OF NEBRASKA
20 Program No. 976 - University of Nebraska Medical Center
21 College of Nursing at Lincoln Facility

22	<u>FY2007-08</u>	<u>FY2008-09</u>	<u>FUTURE</u>
23 <u>STATE BUILDING FUND</u>	<u>-0-</u>	<u>87,500</u>	<u>-0-</u>
24 <u>PROGRAM TOTAL</u>	<u>-0-</u>	<u>87,500</u>	<u>-0-</u>

25 The Board of Regents of the University of Nebraska is
26 hereby authorized to prepare planning documents for a new facility
27 for the University of Nebraska Medical Center College of Nursing

1 Lincoln Division.

2 Sec. 39. AGENCY NO. 51 - UNIVERSITY OF NEBRASKA

3 Program No. 740 - University of Nebraska Student
4 Information System

5	<u>FY2007-08</u>	<u>FY2008-09</u>	<u>FUTURE</u>
6 <u>GENERAL FUND</u>	<u>14,444,000</u>	<u>-0-</u>	<u>-0-</u>
7 <u>PROGRAM TOTAL</u>	<u>14,444,000</u>	<u>-0-</u>	<u>-0-</u>

8 There is included in the appropriation to this program
9 for FY2007-08 \$14,444,000 General Funds for a Student Information
10 System for the Board of Regents of the University of Nebraska. It
11 is intended that the Board of Regents of the University of Nebraska
12 participate in joint planning for a Student Information System with
13 the Board of Trustees of the Nebraska State Colleges and adopt
14 a system that will be utilized by both postsecondary education
15 sectors. It is also intended that the Board of Regents of the
16 University of Nebraska participate in joint planning with the Board
17 of Trustees of the Nebraska State Colleges for a Resource Planning
18 System for the state colleges. The planning undertaken shall be in
19 coordination with the office of the Chief Information Officer.

20 Sec. 40. LEGISLATIVE APPROVAL FOR HIGHER EDUCATION
21 FACILITIES EXPENDITURES

22 (1) Pursuant to the provisions of section 85-1415 and
23 a recommendation for approval by the Coordinating Commission
24 for Postsecondary Education, the Legislature hereby approves the
25 request by the University of Nebraska for the partial renovation of
26 the Whittier Building at the University of Nebraska - Lincoln. The
27 project cost is estimated at \$23,750,000 of which \$14,500,000 is

1 to be financed from University of Nebraska Facilities Corporation
2 bonds.

3 (2) In lieu of the project approval granted in subsection
4 (1) of this section, pursuant to the provisions of section
5 85-1415, if the Board of Regents of the University of Nebraska
6 approves demolition of the Whittier Building and construction of
7 a building that would provide seventy-three thousand net square
8 feet for research space and thirteen thousand net square feet
9 for a child development center at the University of Nebraska
10 - Lincoln and if such project is reviewed by the Coordinating
11 Commission for Postsecondary Education, the Legislature hereby
12 approves the project. The project cost is estimated at \$36,000,000
13 of which \$26,750,000 is to be financed from University of Nebraska
14 Facilities Corporation bonds.

15 Sec. 41. LEGISLATIVE APPROVAL FOR HIGHER EDUCATION
16 FACILITIES EXPENDITURES

17 Pursuant to the provisions of section 85-408 and a
18 recommendation for approval by the Coordinating Commission for
19 Postsecondary Education, the Legislature hereby approves the
20 request by the University of Nebraska for the expenditure of
21 \$950,000 from bond surplus funds for wireless service to student
22 residence halls at the University of Nebraska - Lincoln.

23 Sec. 42. LEGISLATIVE APPROVAL FOR HIGHER EDUCATION
24 FACILITIES EXPENDITURES

25 Pursuant to the provisions of section 85-1415 and a
26 recommendation for approval by the Coordinating Commission for
27 Postsecondary Education, the Legislature hereby approves the

1 request by the University of Nebraska for the expenditure of
2 \$5,000,000 to be financed from University of Nebraska Facilities
3 Corporation bonds for the Animal Research Facility Renovation at
4 the University of Nebraska - Lincoln.

5 Sec. 43. LEGISLATIVE APPROVAL FOR HIGHER EDUCATION
6 FACILITIES EXPENDITURES

7 Pursuant to the provisions of section 85-1415 and a
8 recommendation for approval by the Coordinating Commission for
9 Postsecondary Education, the Legislature hereby approves the
10 request by the University of Nebraska for the expenditure of
11 \$13,500,000 to be financed from University of Nebraska Facilities
12 Corporation bonds for the NanoScience Building project at the
13 University of Nebraska - Lincoln.

14 Sec. 44. LEGISLATIVE APPROVAL AND INTENT FOR HIGHER
15 EDUCATION FACILITIES EXPENDITURES

16 It is the intent of the Legislature to approve the
17 construction of a \$9,700,000 Education Center Building at the
18 Nebraska College of Technical Agriculture at Curtis to be financed
19 through a University of Nebraska Facilities Corporation bond issue
20 with related bonds to be retired with state funds, if the following
21 conditions are met:

22 (1) The Education Center Building project at the Nebraska
23 College of Technical Agriculture at Curtis is approved by the Board
24 of Regents of the University of Nebraska;

25 (2) The project is reviewed by the Coordinating
26 Commission for Postsecondary Education;

27 (3) The Nebraska College of Technical Agriculture at

1 Curtis raises \$1,000,000 in private donations to be used to offset
2 the total project cost;

3 (4) The Education Center Building is financed through a
4 University of Nebraska Facilities Corporation bond issue;

5 (5) The University Cash Fund and all other legally
6 available funds of the Board of Regents are pledged to secure the
7 bonds; and

8 (6) The Nebraska College of Technical Agriculture at
9 Curtis secures funding for the construction of new student housing
10 to include at least one hundred forty-four beds.

11 Sec. 45. AGENCY NO. 53 - REAL PROPERTY APPRAISER BOARD
12 Program No. 79 - Appraiser Licensing

	<u>FY2007-08</u>	<u>FY2008-09</u>
14 <u>CASH FUND</u>	<u>75,000</u>	<u>-0-</u>
15 <u>PROGRAM TOTAL</u>	<u>75,000</u>	<u>-0-</u>
16 <u>SALARY LIMIT</u>	<u>-0-</u>	<u>-0-</u>

17 Sec. 46. AGENCY NO. 71 - NEBRASKA ENERGY OFFICE
18 Program No. 106 - Energy Office Administration

	<u>FY2007-08</u>	<u>FY2008-09</u>
20 <u>CASH FUND</u>	<u>-0-</u>	<u>636,519</u>
21 <u>FEDERAL FUND est.</u>	<u>-0-</u>	<u>8,299,470</u>
22 <u>PROGRAM TOTAL</u>	<u>-0-</u>	<u>8,935,989</u>
23 <u>SALARY LIMIT</u>	<u>-0-</u>	<u>1,011,848</u>

24 In addition to the appropriations set forth in this
25 act, there are hereby reappropriated all unexpended appropriation
26 balances existing on June 30, 2008, for FY2008-09 from Agency 7 -
27 Governor, Program No. 106 - Energy Office Administration.

1 There is included in the appropriation to this program
2 for FY2008-09 \$250,000 Cash Funds and \$7,240,902 Federal Funds
3 estimate for state aid, which shall only be used for such purpose.
4 Cash Fund expenditures for state aid for FY2008-09 shall not be
5 limited to the amount shown.

6 Sec. 47. AGENCY NO. 71 - NEBRASKA ENERGY OFFICE
7 Program No. 107 - School Weatherization

	<u>FY2007-08</u>	<u>FY2008-09</u>
8		
9	<u>CASH FUND</u>	<u>-0-</u> <u>29,441</u>
10	<u>PROGRAM TOTAL</u>	<u>-0-</u> <u>29,441</u>
11	<u>SALARY LIMIT</u>	<u>-0-</u> <u>18,344</u>

12 In addition to the appropriations set forth in this
13 act, there are hereby reappropriated all unexpended appropriation
14 balances existing on June 30, 2008, for FY2008-09 from Agency 7 -
15 Governor, Program No. 107 - School Weatherization.

16 Any cash funds, custodial funds, gifts, trusts, grants,
17 and any appropriations of funds from prior fiscal years available
18 to satisfy obligations incurred under such contracts shall be
19 transferred and appropriated to the new agency for the payments of
20 such obligations. All grants, loans, energy financing agreements,
21 energy projects, or other forms of approval issued by the original
22 agency in accordance with functions or duties transferred to
23 the new agency shall remain valid as issued under the name of
24 the original agency unless revoked or their effectiveness is
25 otherwise terminated as provided by law. All documents and records
26 transferred, or copies of the same, may be authenticated or
27 certified by the new agency for all legal purposes.

1 Sec. 48. AGENCY NO. 74 - NEBRASKA POWER REVIEW BOARD

2 Program No. 72 - Enforcement of Standards

	<u>FY2007-08</u>	<u>FY2008-09</u>
4 <u>CASH FUND</u>	<u>2,052</u>	<u>4,104</u>
5 <u>PROGRAM TOTAL</u>	<u>2,052</u>	<u>4,104</u>
6 <u>SALARY LIMIT</u>	<u>1,782</u>	<u>3,564</u>

7 Sec. 49. AGENCY NO. 75 - NEBRASKA INVESTMENT COUNCIL

8 Program No. 610 - Investments Administration

	<u>FY2007-08</u>	<u>FY2008-09</u>
10 <u>CASH FUND</u>	<u>66,667</u>	<u>265,931</u>
11 <u>PROGRAM TOTAL</u>	<u>66,667</u>	<u>265,931</u>
12 <u>SALARY LIMIT</u>	<u>-0-</u>	<u>80,000</u>

13 Sec. 50. AGENCY NO. 77 - COMMISSION OF INDUSTRIAL
14 RELATIONS

15 Program No. 490 - Commissioner Expenses

	<u>FY2007-08</u>	<u>FY2008-09</u>
17 <u>GENERAL FUND</u>	<u>-0-</u>	<u>98,047</u>
18 <u>PROGRAM TOTAL</u>	<u>-0-</u>	<u>98,047</u>
19 <u>SALARY LIMIT</u>	<u>-0-</u>	<u>89,300</u>

20 Sec. 51. AGENCY NO. 78 - NEBRASKA COMMISSION ON LAW
21 ENFORCEMENT AND CRIMINAL JUSTICE

22 Program No. 199 - Nebraska Law Enforcement Training
23 Center

	<u>FY2007-08</u>	<u>FY2008-09</u>
25 <u>SALARY LIMIT</u>	<u>19,835</u>	<u>-0-</u>

26 Sec. 52. AGENCY NO. 78 - NEBRASKA COMMISSION ON LAW

1 ENFORCEMENT AND CRIMINAL JUSTICE

2 Program No. 220 - Community Corrections Council Office

	<u>FY2007-08</u>	<u>FY2008-09</u>
3		
4 <u>CASH FUND</u>	<u>383,854</u>	<u>-0-</u>
5 <u>PROGRAM TOTAL</u>	<u>383,854</u>	<u>-0-</u>
6 <u>SALARY LIMIT</u>	<u>-0-</u>	<u>-0-</u>

7 Sec. 53. AGENCY NO. 85 - PUBLIC EMPLOYEES RETIREMENT

8 BOARD

9 Program No. 41 - Administration of Retirement Systems and

10 Deferred Compensation

	<u>FY2007-08</u>	<u>FY2008-09</u>
11		
12 <u>CASH FUND</u>	<u>108,500</u>	<u>53,445</u>
13 <u>PROGRAM TOTAL</u>	<u>108,500</u>	<u>53,445</u>
14 <u>SALARY LIMIT</u>	<u>-0-</u>	<u>27,327</u>

15 Sec. 54. AGENCY NO. 85 - PUBLIC EMPLOYEES RETIREMENT

16 BOARD

17 Program No. 515 - Public Employees Retirement

	<u>FY2007-08</u>	<u>FY2008-09</u>
18		
19 <u>GENERAL FUND</u>	<u>-0-</u>	<u>196,658</u>
20 <u>PROGRAM TOTAL</u>	<u>-0-</u>	<u>196,658</u>

21 Sec. 55. AGENCY NO. 87 - NEBRASKA ACCOUNTABILITY AND

22 DISCLOSURE COMMISSION

23 Program No. 94 - Nebraska Political Accountability

	<u>FY2007-08</u>	<u>FY2008-09</u>
24		
25 <u>SALARY LIMIT</u>	<u>1,500</u>	<u>1,500</u>

26 Sec. 56. AGENCY NO. 93 - TAX EQUALIZATION AND REVIEW

1 COMMISSION

2 Program No. 115 - Operations

3	<u>FY2007-08</u>	<u>FY2008-09</u>
4 <u>GENERAL FUND</u>	-0-	73,025
5 <u>CASH FUND</u>	11,884	70,000
6 <u>PROGRAM TOTAL</u>	11,884	143,025
7 <u>SALARY LIMIT</u>	1,011	30,000

8 There is included in the appropriation to this program
9 for FY2008-09 \$73,025 General Funds and \$70,000 Cash Funds for the
10 Tax Equalization and Review Commission to contract for mediation of
11 valuation appeals, which shall only be used for such purpose.

12 Sec. 57. Laws 2007, LB 319, section 9, is amended to
13 read:

14 Sec. 9. AGENCY NO. 5 - SUPREME COURT

15 Program No. 7 - County Court Judges' Salaries

16	<u>FY2007-08</u>	<u>FY2008-09</u>
17 <u>GENERAL FUND</u>	7,707,290	7,765,659
18 <u>PROGRAM TOTAL</u>	7,707,290	7,765,659
19 <u>SALARY LIMIT</u>	6,735,566	6,735,566

20	<u>FY2007-08</u>	<u>FY2008-09</u>
21 <u>GENERAL FUND</u>	7,586,015	7,644,384
22 <u>PROGRAM TOTAL</u>	7,586,015	7,644,384
23 <u>SALARY LIMIT</u>	6,621,396	6,621,396

24 Sec. 58. Laws 2007, LB 320, section 29, is amended to
25 read:

26 Sec. 29. AGENCY NO. 47 - NEBRASKA EDUCATIONAL
27 TELECOMMUNICATIONS COMMISSION

1 Program No. 913 - Carpenter Telecommunications Center
2 Renovation

3		FY2007-08	FY2008-09	FUTURE
4	NEBRASKA CAPITAL			
5	CONSTRUCTION FUND	1,738,671	1,488,671	-0-
6	PROGRAM TOTAL	1,738,671	1,488,671	-0-

7 The Legislature hereby acknowledges and reaffirms the
8 directive made by Laws 2001, First Special Session, LB 1, section
9 15, which authorizes the Nebraska Educational Telecommunications
10 Commission to renovate the Terry M. Carpenter Telecommunications
11 Center. Funds are provided to upgrade the heating, ventilating, and
12 air conditioning systems; to upgrade the mechanical and electrical
13 systems; to address fire and life safety problems; and to address
14 handicapped accessibility problems. The funding also provides
15 renovation of some areas of the building that are currently of
16 limited use and function, to include network operations space and
17 dressing room reconfiguration; minor renovation of studios 3 and
18 4; and level 2 infill over studio 2 and the north side of the
19 facility. The total project cost shall not exceed \$13,439,605,
20 exclusive of financing costs. An estimated \$464,000 of excess
21 Nebraska Capital Construction Fund appropriation for FY2008-09
22 may be redirected by the Nebraska Educational Telecommunications
23 Commission from the Carpenter Telecommunications Center Building
24 Renovation Project to the Public Media at the Capitol Project.

25 Pursuant to provisions of this section and prior to May
26 23, 2005, the total project cost authorization has been increased
27 by \$250,000. Within additional project expenditure authority

1 granted, the commission may accommodate any current building
2 renewal class 1 requests, the upgrade of stairwells, energy
3 efficient lighting, exterior railings, the upgrade of first floor
4 restrooms, wall treatments, storage space, classroom equipment, and
5 lockable overhead storage space and files for employee workspaces.
6 It is intended that current building renewal class 1 requests
7 be given first priority in use of additional project expenditure
8 authority granted pursuant to this section.

9 The commission may enter into long-term financing
10 contracts with any person, firm, or corporation for purposes of
11 the Carpenter Telecommunications Center Renovation. The payment of
12 costs of the renovation may occur over a contract period not to
13 extend beyond June 30, 2009. The commission shall not pledge the
14 credit of the State of Nebraska for the payment of any sum owing
15 on account of such contracts, except that there may be pledged
16 for payment of any such contracts any appropriations made by the
17 Legislature for such purpose. No contracts shall be entered into
18 pursuant to this section without prior approval by resolution of
19 the commission. The commission may schedule contractual payments on
20 a monthly, quarterly, or semiannual basis consistent with the state
21 fiscal year. On or before August 31, 2009, any funds appropriated
22 from the State Building Fund and the Nebraska Capital Construction
23 Fund for the Carpenter Telecommunications Center Renovation held in
24 the state treasury and held by any trustee which are not necessary
25 to meet the terms of any long-term financing agreements entered
26 into pursuant to this section shall be transferred to the General
27 Fund.

1 Sec. 59. Laws 2007, LB 320, section 30, is amended to
2 read:

3 Sec. 30. AGENCY NO. 47 - NEBRASKA EDUCATIONAL
4 TELECOMMUNICATIONS COMMISSION

5 Program No. 922 - Final DTV Transmitter Conversion

	FY2007-08	FY2008-09	FUTURE
6 NEBRASKA CAPITAL			
8 CONSTRUCTION FUND	-0-	250,000	900,000
9 CASH FUND	31,500	1,165,000	-0-
10 FEDERAL FUNDS est.	116,150	-0-	-0-
11 PROGRAM TOTAL	147,650	1,415,000	900,000
12 <u>CASH FUND</u>	<u>1,609,000</u>	<u>1,165,000</u>	<u>-0-</u>
13 <u>FEDERAL FUND est.</u>	<u>405,000</u>	<u>-0-</u>	<u>-0-</u>
14 <u>PROGRAM TOTAL</u>	<u>2,014,000</u>	<u>1,415,000</u>	<u>900,000</u>

15 The Nebraska Educational Telecommunications Commission
16 is hereby authorized to complete the conversion of the existing
17 NETC system to the new DTV system through upgrades to existing
18 statewide transmission systems, translators, transmitters, and
19 through the removal of antennas, transmission lines, and other
20 outdated equipment associated with the conversion process.

21 There is included in the appropriation to this program
22 for FY2007-08 ~~\$31,500~~ \$1,609,000 from cash funds and ~~\$116,150~~
23 \$405,000 from federal funds and for FY2008-09 \$250,000 from the
24 Nebraska Capital Construction Fund and \$1,165,000 from cash funds.
25 In addition to the amounts appropriated in this section, it is
26 intended that \$450,000 be appropriated from the Nebraska Capital
27 Construction Fund for FY2009-10 and \$450,000 be appropriated from
28 the Nebraska Capital Construction Fund for FY2010-11 to complete

1 the project.

2 Sec. 60. Laws 2007, LB 320, section 49, is amended to
3 read:

4 Sec. 49. There is hereby appropriated, unless otherwise
5 specified, for FY2007-08 and for FY2008-09 from undisbursed
6 balances existing on June 30, 2007, and on June 30, 2008,
7 respectively, to each agency for each program from the respective
8 funds for capital construction as follows:

9 (1) Agency No. 25 - Department of Health and Human
10 Services

11 Program Nos. 906, 922, 923, 924, and 931, except that
12 the undisbursed balance of the appropriation to Program 922,
13 fund 38000, existing on June 30, 2007, less \$150,000 is hereby
14 reappropriated.

15 (2) Agency No. 27 - Department of Roads

16 Program No. 901, except that the unobligated biennium
17 appropriation balance shall lapse once all projects funded in
18 that biennium are completed, postponed to a future biennium, or
19 indefinitely postponed.

20 (3) Agency No. 28 - Department of Veterans' Affairs

21 Program No. 937 - Alliance State Veterans' Cemetery.

22 (4) Agency No. 31 - Military Department

23 Program Nos. 905, 906, 910, and 925.

24 (5) Agency No. 33 - Game and Parks Commission

25 Program Nos. 900, 901, 902, 919, 924, 955, 960, 961,
26 967, 968, 969, 971, 972, 973, 975, 976, 977, 979, 981, and 983,
27 except that for FY2007-08, only the undisbursed balances existing

1 on June 30, 2007, for the following programs and projects shall be
2 reappropriated and all other unobligated June 30, 2007, balances
3 shall lapse:

4 Program No. 900 - State Park System Facility Improvements
5 and Motor Boat Access Facilities

6 Program No. 901 - State Facilities Deferred Maintenance

7 Program No. 902 - Trail Development Assistance

8 Program No. 919 - Political Subdivisions Aid

9 Program No. 924 - Wildlife Land Acquisitions and
10 Improvements, less \$323,041.64 of unobligated Federal Fund
11 appropriation authority

12 Program No. 955 - Youth Outdoor Skill Training

13 Program No. 960 - Park and Recreation Land Acquisition,
14 including the purchase of land for a new maintenance facility to
15 replace the facility located at 30th and Y Streets in Lincoln

16 Program No. 961 - Lewis and Clark Commemorative Special
17 Projects

18 Program No. 967 - Major State Park Areas

19 Program No. 968 - State Historical Parks

20 Program No. 969 - State Recreation Areas

21 Program No. 971 - Wildlife Management Areas -
22 Improvements

23 Program No. 972 - Administrative Facilities -
24 Improvements

25 Program No. 973 - Fish production

26 Program No. 975 - Emergency Repairs - Park System

27 Program No. 976 - Emergency Repairs to Fish and Wildlife

1 Facilities

2 Program No. 977 - Nongame and Endangered Species Land

3 Acquisition and Development

4 Program No. 979 - Cowboy Trail - Emergency Repairs and
5 Deferred Maintenance, provided that deferred repair projects may be
6 addressed from the unobligated construction appropriations in this
7 program

8 Program No. 981 - Aquatic Habitat - Improvements

9 Program No. 983 - Buffalo Soldier Barracks.

10 (6) Agency No. 46 - Department of Correctional Services

11 Programs Nos. 915, 916, 918, and 920.

12 (7) Agency No. 47 - Nebraska Educational
13 Telecommunications Commission

14 Program Nos. 901, 911, 913, 919 less \$557,000 unobligated
15 cash fund appropriation, and less \$2,073,647 unobligated federal
16 fund appropriation, 922, 925, and 926.

17 (8) Agency No. 50 - Board of Trustees of the Nebraska
18 State Colleges

19 Program Nos. 901, 919, 920, 934, 940, 941, 945, 946, 950,
20 951, 952, 993, and 998, and any additional construction programs
21 administratively created relating to the Board of Trustees of the
22 Nebraska State Colleges and its campuses which are funded through
23 cash funds, federal funds, revolving funds, or private gifts or
24 donations.

25 (9) Agency No. 51 - University of Nebraska

26 Program Nos. 901, 902, 903, 905, 906, 907, 908, 911,
27 912, 913, 915, 916, 917, 918, 919, 920, 922, 926, 927, 928,

1 929, 931, 932, 933, 934, 936, 937, 938, 942, 943, 944, 945,
2 946, 947, 948, 949, 950, 951, 953, 954, 955, 956, 957, 958,
3 959, 960, 961, 963, 965, 966, 967, 968, 969, 970, 971, 973,
4 974, 978, 982, 985, 989, 990, 992, 993, 994, and 997, and 999,
5 and any additional construction programs administratively created
6 relating to the University of Nebraska-Lincoln, the University
7 of Nebraska at Omaha, the University of Nebraska Medical Center,
8 the University of Nebraska at Kearney, the Nebraska College of
9 Technical Agriculture at Curtis, and the University of Nebraska
10 Central Administration which are funded through cash funds, federal
11 funds, revolving funds, or private gifts or donations.

12 (10) Agency No. 65 - Department of Administrative
13 Services

14 Program Nos. 901, 913, 920, 923, 924, 932, 933, 935, 939,
15 and 940.

16 Appropriations to program numbers pertaining to funding
17 for the Deferred Building Renewal Act are hereby reappropriated.

18 Sec. 61. Laws 2007, LB 321, section 23, is amended to
19 read:

20 Sec. 23. AGENCY NO. 7 - GOVERNOR

21 Program No. 106 - Energy Office Administration

	<u>FY2007-08</u>	<u>FY2008-09</u>
22		
23 CASH FUND	625,093	636,519
24 FEDERAL FUND est.	8,269,077	8,299,470
25 PROGRAM TOTAL	8,894,170	8,935,989
26 SALARY LIMIT	987,190	1,011,848
27	<u>FY2007-08</u>	<u>FY2008-09</u>
28 CASH FUND	625,093	-0-

1	<u>FEDERAL FUND est.</u>	<u>8,269,077</u>	<u>-0-</u>
2	<u>PROGRAM TOTAL</u>	<u>8,894,170</u>	<u>-0-</u>
3	<u>SALARY LIMIT</u>	<u>987,190</u>	<u>-0-</u>

4 In addition to the appropriations set forth in this
5 act, there are hereby reappropriated all unexpended appropriation
6 balances existing on June 30, 2008, for FY2008-09 to Agency
7 71 - Nebraska Energy Office, Program No. 106 - Energy Office
8 Administration.

9 There is included in the appropriation to this program
10 for FY2007-08 \$250,000 Cash Funds and \$7,240,902 Federal Funds
11 estimate for state aid, which shall only be used for such purpose.
12 Cash Fund expenditures for state aid for FY2007-08 shall not be
13 limited to the amount shown. There is included in the appropriation
14 to this program for FY2008-09 \$250,000 Cash Funds and \$7,240,902
15 Federal Funds estimate for state aid, which shall only be used for
16 such purpose. Cash Fund expenditures for state aid for FY2008-09
17 shall not be limited to the amount shown.

18 Sec. 62. Laws 2007, LB 321, section 24, is amended to
19 read:

20 Sec. 24. AGENCY NO. 7 - GOVERNOR
21 Program No. 107 - School Weatherization

22		<u>FY2007-08</u>	<u>FY2008-09</u>
23	<u>CASH FUND</u>	<u>28,542</u>	<u>29,441</u>
24	<u>PROGRAM TOTAL</u>	<u>28,542</u>	<u>29,441</u>
25	<u>SALARY LIMIT</u>	<u>17,897</u>	<u>18,344</u>
26		<u>FY2007-08</u>	<u>FY2008-09</u>
27	<u>CASH FUND</u>	<u>28,542</u>	<u>-0-</u>

28 PROGRAM TOTAL 28,542 -0-
1 SALARY LIMIT 17,897 -0-

2 In addition to the appropriations set forth in this
3 act, there are hereby reappropriated all unexpended appropriation
4 balances existing on June 30, 2008, for FY2008-09 to Agency 71 -
5 Nebraska Energy Office, Program No. 107 - School Weatherization.

6 Sec. 63. Laws 2007, LB 321, section 32, is amended to
7 read:

8 Sec. 32. AGENCY NO. 10 - AUDITOR OF PUBLIC ACCOUNTS
9 Program No. 506 - State Agency and County Post Audits

	FY2007-08	FY2008-09
11 GENERAL FUND	2,369,312	2,436,568
12 PROGRAM TOTAL	2,369,312	2,436,568
13 <u>GENERAL FUND</u>	<u>2,368,612</u>	<u>2,435,153</u>
14 <u>PROGRAM TOTAL</u>	<u>2,368,612</u>	<u>2,435,153</u>
15 SALARY LIMIT	1,728,699	1,767,437

16 Sec. 64. Laws 2007, LB 321, section 46, is amended to
17 read:

18 Sec. 46. AGENCY NO. 12 - STATE TREASURER
19 Program No. 659 - Long-Term Care Savings Program

	FY2007-08	FY2008-09
21 GENERAL FUND	101,222	102,651
22 PROGRAM TOTAL	101,222	102,651
23 <u>GENERAL FUND</u>	<u>91,222</u>	<u>102,651</u>
24 <u>PROGRAM TOTAL</u>	<u>91,222</u>	<u>102,651</u>
25 SALARY LIMIT	30,750	31,520

26 Sec. 65. Laws 2007, LB 321, section 48, is amended to

27 read:

1 Sec. 48. AGENCY NO. 13 - STATE DEPARTMENT OF EDUCATION

2 Program No. 25 - Education, Administration, and Support

3	FY2007-08	FY2008-09
4 GENERAL FUND	9,786,880	10,066,410
5 <u>GENERAL FUND</u>	<u>9,658,810</u>	<u>9,944,480</u>
6 CASH FUND	1,093,153	1,111,863
7 FEDERAL FUND est.	13,632,535	13,997,130
8 REVOLVING FUND	160,175	160,175
9 <u>PROGRAM TOTAL</u>	<u>24,672,743</u>	<u>25,335,578</u>
10 <u>PROGRAM TOTAL</u>	<u>24,544,673</u>	<u>25,213,648</u>
11 SALARY LIMIT	11,563,744	11,983,629

12 There is included in the appropriation to this program
13 \$282,600 General Funds for FY2007-08 and \$259,600 General Funds for
14 FY2008-09 to carry out the provisions of Laws 2006, LB 1024, or any
15 laws enacted in the 2007 Session to amend or replace Laws 2006, LB
16 1024, which shall only be used for such purpose.

17 The unexpended appropriation balance of the \$1,607,000
18 General Funds appropriated for statewide assessment and reporting
19 existing on June 30, 2007, is hereby reappropriated.

20 The unexpended balance of general funds appropriated
21 in LB 1024A, Ninety-ninth Legislature, Second Session, 2006, for
22 FY2007-08 may be expended to pay off unused vacation and sick leave
23 for retiring employees in FY2007-08.

24 There is included in the appropriation to this program
25 \$1,607,000 General Funds for FY2007-08 and \$1,607,000 General Funds
26 for FY2008-09 to provide for statewide assessment and reporting,
27 which shall only be used for such purpose.

28 Sec. 66. Laws 2007, LB 321, section 49, is amended to
1 read:

2 Sec. 49. AGENCY NO. 13 - STATE DEPARTMENT OF EDUCATION
3 Program No. 158 - Education Aid

	FY2007-08	FY2008-09
5 GENERAL FUND	952,197,997	1,036,530,133
6 <u>GENERAL FUND</u>	<u>952,197,997</u>	<u>1,089,425,526</u>
7 CASH FUND	2,282,938	2,282,938
8 FEDERAL FUND est.	254,923,780	262,443,987
9 PROGRAM TOTAL	1,209,404,715	1,301,257,058
10 <u>PROGRAM TOTAL</u>	<u>1,209,404,715</u>	<u>1,354,152,451</u>

11 There is included in the appropriation to this
12 program for FY2007-08 \$952,197,997 General Funds, \$2,282,938
13 Cash Funds, and \$254,923,780 Federal Funds estimate for state
14 aid, which shall only be used for such purpose. There is
15 included in the appropriation to this program for FY2008-09
16 ~~\$1,036,530,133~~ \$1,089,425,526 General Funds, \$2,282,938 Cash Funds,
17 and \$262,443,987 Federal Funds estimate for state aid, which shall
18 only be used for such purpose.

19 There is included in the amount shown for FY2007-08
20 \$753,555,548 General Funds which are hereby appropriated to
21 the Tax Equity and Educational Opportunities Fund, which
22 fund is hereby appropriated to provide state aid to public
23 school districts pursuant to the Tax Equity and Educational
24 Opportunities Support Act. There is included in the amount shown
25 for FY2008-09 ~~\$832,498,267~~ \$885,393,660 General Funds which are
26 hereby appropriated to the Tax Equity and Educational Opportunities

27 Fund, which fund is hereby appropriated to provide state aid to
1 public school districts pursuant to the Tax Equity and Educational
2 Opportunities Support Act.

3 There is included in the amount shown for this program
4 \$179,508,584 General Funds provided as state aid for FY2007-08 for
5 special education reimbursement. There is included in the amount
6 shown for this program \$184,893,842 General Funds provided as state
7 aid for FY2008-09 for special education reimbursement.

8 There is included in the amount shown for this program
9 \$435,000 General Funds provided as state aid for FY2007-08 and
10 \$450,000 General Funds provided as state aid for FY2008-09 to carry
11 out the provisions of subsection (2) of section 79-734.

12 There is included in the amount shown for this program
13 \$3,626,267 General Funds provided as state aid for FY2007-08 and
14 \$3,615,426 General Funds provided as state aid for FY2008-09 for
15 early childhood education projects.

16 There is included in the amount shown for this program
17 \$8,266,325 General Funds provided as state aid for FY2007-08 and
18 \$8,266,325 General Funds provided as state aid for FY2008-09 for
19 core services for educational service units.

20 There is included in the amount shown for this program
21 \$2,566,013 General Funds provided as state aid for FY2007-08 and
22 \$2,566,013 General Funds provided as state aid for FY2008-09 for
23 technology infrastructure for educational service units.

24 There is included in the amount shown for this program
25 \$530,300 General Funds provided as state aid for FY2007-08 and
26 \$530,300 General Funds provided as state aid for FY2008-09 for

27 distance education aid to educational service units.

1 There is included in the amount shown for this program
2 \$2,336,921 General Funds provided as state aid for FY2007-08 and
3 \$2,336,921 General Funds provided as state aid for FY2008-09 for
4 programs for learners with high ability.

5 There is included in the amount shown for this program
6 \$271,378 General Funds provided as state aid for FY2007-08 and
7 \$271,378 General Funds provided as state aid for FY2008-09 for the
8 school breakfast program.

9 There is included in the amount shown for this program
10 \$421,087 General Funds provided as state aid for FY2007-08 and
11 \$421,087 General Funds provided as state aid for FY2008-09 for the
12 school lunch program.

13 There is included in the amount shown for this program
14 \$230,574 General Funds provided as state aid for FY2007-08 and
15 \$230,574 General Funds provided as state aid for FY2008-09 for
16 adult basic education programs.

17 There is included in the amount shown for this program
18 \$450,000 General Funds provided as state aid for FY2007-08 and
19 \$450,000 General Funds provided as state aid for FY2008-09 for the
20 Career Education Partnership Act.

21 The unexpended appropriation balance of the \$2,000,000
22 Cash Funds appropriated from the School District Reorganization
23 Fund for base year reorganization incentives existing on June 30,
24 2007, is hereby reappropriated.

25 On or before October 1 of each year, the Department of
26 Health and Human Services and the State Department of Education

27 shall jointly certify to the budget administrator of the budget
1 division of the Department of Administrative Services the amount
2 of federal medicaid funds paid to school districts pursuant to
3 the Early Intervention Act for special education services for
4 children age five years and older. The General Fund appropriation
5 to the State Department of Education, Program 158, for state
6 special education aid shall be decreased by an amount equal to
7 the amount that would have been reimbursed with state General
8 Funds to the school districts through the special education
9 reimbursement process for special education services for children
10 age five years and older that was paid to school districts or
11 approved cooperatives with federal medicaid funds. There is hereby
12 appropriated from the General Fund an amount equal to the amount
13 certified to the budget administrator for FY2007-08 and FY2008-09
14 to the Department of Health and Human Services to aid in carrying
15 out the provisions of Laws 1991, LB 701. The budget administrator
16 shall distribute the amount appropriated between budget programs
17 according to percentages certified by the Department of Health and
18 Human Services.

19 Sec. 67. Laws 2007, LB 321, section 50, is amended to
20 read:

21 Sec. 50. AGENCY NO. 13 - STATE DEPARTMENT OF EDUCATION
22 Program No. 161 - Education Innovation

23	FY2007-08	FY2008-09
24 CASH FUND	4,351,429	4,603,196
25 PROGRAM TOTAL	4,351,429	4,603,196
26 SALARY LIMIT	34,295	35,152

27 There is included in the appropriation to this program
1 for FY2007-08 \$4,300,000 Cash Funds for state aid, which shall only
2 be used for such purpose. There is included in the appropriation
3 to this program for FY2008-09 \$4,550,000 Cash Funds for state aid,
4 which shall only be used for such purpose.

5 There is included in the amount shown for this program
6 \$500,000 Cash Funds provided as state aid for FY2007-08 and
7 \$750,000 Cash Funds provided as state aid for FY2008-09 for
8 distance education aid to fund the Attracting Excellence to
9 Teaching Program Act, and any amount remaining in the Education
10 Innovation Fund shall be allocated, after administrative expenses,
11 for distance education equipment and incentives.

12 Sec. 68. Laws 2007, LB 321, section 55, is amended to
13 read:

14 Sec. 55. AGENCY NO. 13 - STATE DEPARTMENT OF EDUCATION
15 Program No. 614 - Professional Practices Commission

	FY2007-08	FY2008-09	
16			
17	CASH FUND	128,745	149,288
18	PROGRAM TOTAL	128,745	149,288
19	SALARY LIMIT	59,085	86,792
20	<u>CASH FUND</u>	<u>158,745</u>	<u>149,288</u>
21	<u>PROGRAM TOTAL</u>	<u>158,745</u>	<u>149,288</u>
22	<u>SALARY LIMIT</u>	<u>60,000</u>	<u>86,792</u>

23 There is included in the appropriation to this program
24 for FY2007-08 \$30,000 Cash Funds to provide for an ethics education
25 video for teachers.

26 Sec. 69. Laws 2007, LB 321, section 69, is amended to

27 read:

1 Sec. 69. AGENCY NO. 16 - DEPARTMENT OF REVENUE

2 Program No. 108 - Homestead Exemption

3	FY2007-08	FY2008-09
4 GENERAL FUND	70,056,960	76,120,104
5 PROGRAM TOTAL	70,056,960	76,120,104
6 <u>GENERAL FUND</u>	<u>63,056,960</u>	<u>76,120,104</u>
7 <u>PROGRAM TOTAL</u>	<u>63,056,960</u>	<u>76,120,104</u>

8 There is included in the appropriation to this program
9 for FY2007-08 ~~\$70,056,960~~ \$63,056,960 General Funds for state aid,
10 which shall only be used for such purpose. There is included in
11 the appropriation to this program for FY2008-09 \$76,120,104 General
12 Funds for state aid, which shall only be used for such purpose.

13 Sec. 70. Laws 2007, LB 321, section 88, is amended to
14 read:

15 Sec. 88. AGENCY NO. 21 - STATE FIRE MARSHAL

16 Program No. 193 - Public Protection

17	FY2007-08	FY2008-09
18 GENERAL FUND	2,647,462	3,194,724
19 CASH FUND	1,658,144	1,223,140
20 FEDERAL FUND est.	50,000	50,000
21 PROGRAM TOTAL	4,355,606	4,467,864
22 SALARY LIMIT	2,444,165	2,538,578
23 <u>GENERAL FUND</u>	<u>2,620,792</u>	<u>3,194,724</u>
24 <u>CASH FUND</u>	<u>1,729,918</u>	<u>1,510,234</u>
25 <u>FEDERAL FUND est.</u>	<u>114,063</u>	<u>306,250</u>
26 <u>PROGRAM TOTAL</u>	<u>4,464,773</u>	<u>5,011,208</u>
27 <u>SALARY LIMIT</u>	<u>2,525,302</u>	<u>2,863,123</u>

28 The Department of Administrative Services shall monitor
1 the appropriations and expenditures for this program according to
2 the following program classifications:

- 3 No. 225 - General Operations
- 4 No. 226 - Pipeline Safety
- 5 No. 227 - Underground Storage Tanks

6 There is included in the appropriation to this program
7 for FY2007-08 \$50,000 Federal Funds estimate for state aid.
8 There is included in the appropriation to this program for
9 FY2008-09 \$50,000 Federal Funds estimate for state aid. If federal
10 restrictions prevent using these Federal Funds for state aid,
11 the State Fire Marshal may reallocate available funds in the
12 Underground Storage Tank Fund to provide state aid payments to the
13 affected political subdivisions.

14 Sec. 71. Laws 2007, LB 321, section 107, is amended to
15 read:

16 Sec. 107. AGENCY NO. 25 - DEPARTMENT OF HEALTH AND HUMAN
17 SERVICES - PUBLIC HEALTH

18 Program No. 514 - Health Aid

19	FY2007-08	FY2008-09
20 GENERAL FUND	3,944,700	4,024,776
21 <u>GENERAL FUND</u>	<u>3,944,700</u>	<u>4,124,776</u>
22 CASH FUND	8,904,897	9,172,044
23 FEDERAL FUND est.	34,687,255	34,687,255
24 PROGRAM TOTAL	47,536,852	47,884,075
25 <u>PROGRAM TOTAL</u>	<u>47,536,852</u>	<u>47,984,075</u>

26 There is included in the appropriation to this program

27 for FY2007-08 \$3,944,700 General Funds, \$8,904,897 Cash Funds, and
1 \$34,687,255 Federal Funds estimate for state aid, which shall only
2 be used for such purpose. There is included in the appropriation
3 to this program for FY2008-09 ~~\$4,024,776~~ \$4,124,276 General Funds,
4 \$9,172,044 Cash Funds, and \$34,687,255 Federal Funds estimate for
5 state aid, which shall only be used for such purpose.

6 There is included in the appropriation to this program
7 \$530,420 General Funds for FY2007-08 and ~~\$540,894~~ \$640,894
8 General Funds for FY2008-09, which shall only be used for the
9 following purposes: Reimbursement for the provision of pap smears,
10 colposcopy, cervical biopsy, cryotherapy, loop electrosurgical
11 excision procedure (LEEP), and such other treatments and procedures
12 as may be developed for the followup of abnormal pap smears;
13 the diagnosis and treatment of sexually transmitted diseases,
14 including, but not limited to, chlamydia, gonorrhea, HPV (genital
15 warts), and herpes; and associated laboratory and equipment costs
16 and staff training costs relating to the use of colposcopy
17 equipment. None of the General Funds provided under this program
18 shall be used to perform or facilitate the performance of abortion
19 or to counsel or refer for abortion.

20 Sec. 72. Laws 2007, LB 321, section 119, is amended to
21 read:

22 Sec. 119. AGENCY NO. 25 - DEPARTMENT OF HEALTH AND HUMAN
23 SERVICES - BEHAVIORAL HEALTH

24 Program No. 38 - Behavioral Health Aid

	FY2007-08	FY2008-09
25		
26 GENERAL FUND	60,328,781	61,765,686

27	CASH FUND	13,532,280	13,532,280
1	FEDERAL FUND est.	18,504,971	18,504,971
2	PROGRAM TOTAL	92,366,032	93,802,937
3		<u>FY2007-08</u>	<u>FY2008-09</u>
4	<u>GENERAL FUND</u>	<u>69,228,781</u>	<u>69,273,006</u>
5	<u>CASH FUND</u>	<u>14,332,280</u>	<u>14,332,280</u>
6	<u>FEDERAL FUND est.</u>	<u>18,504,971</u>	<u>18,504,971</u>
7	<u>PROGRAM TOTAL</u>	<u>102,066,032</u>	<u>102,110,257</u>

8 The unexpended General Fund appropriation balance
9 existing on June 30, 2007, is hereby reappropriated. The unexpended
10 reappropriated General Fund balance shall be distributed to
11 regional behavioral health authorities on or before May 30, 2008,
12 for one-time purposes related to the statewide development and
13 provision of community-based behavioral health services. The funds
14 shall be distributed pursuant to the allocation formula developed
15 by the Division of Behavioral Health Services in consultation with
16 regional behavioral health authorities.

17 There is included in the appropriation to this program
18 for FY2007-08 ~~\$60,328,781~~ \$69,228,781 General Funds, ~~\$13,532,280~~
19 \$14,332,280 Cash Funds, and \$18,504,971 Federal Funds estimate
20 for state aid, which shall only be used for such purpose. There
21 is included in the appropriation to this program for FY2008-09
22 ~~\$61,765,686~~ \$69,273,006 General Funds, ~~\$13,532,280~~ \$14,332,280 Cash
23 Funds, and \$18,504,971 Federal Funds estimate for state aid, which
24 shall only be used for such purpose.

25 There is included in the amount shown as General Fund
26 aid in this program \$1,532,304 General Funds for FY2007-08 and

27 \$3,095,253 General Funds for FY2008-09 to be used for an annual two
1 percent increase in rates paid to providers of mental health and
2 substance abuse services, which funds shall only be used for such
3 purpose. There is included in the amount shown as General Fund aid
4 in this program \$1,707,320 General Funds for FY2008-09 to be used
5 for an additional two percent increase in rates paid to providers
6 of mental health and substance abuse services, which funds shall
7 only be used for such purpose.

8 There is included in the amount shown as General Fund
9 aid in this program \$5,400,000 General Funds for FY2007-08 and
10 \$5,800,000 General Funds for FY2008-09 which has been reallocated
11 from the regional centers pursuant to Laws 2004, LB 1083. The
12 \$5,400,000 General Funds appropriated for FY2007-08 shall be
13 distributed to regional behavioral health authorities on or before
14 May 30, 2008, for purposes related to the statewide development and
15 provision of community-based behavioral health services.

16 There is included in the amount shown as General Fund
17 aid in this program \$3,500,000 General Funds for FY2007-08 which
18 has been reallocated from the regional centers pursuant to Laws
19 2004, LB 1083. The \$3,500,000 General Funds shall be distributed to
20 regional behavioral health authorities on or before May 30, 2008,
21 for one-time purposes related to the statewide development and
22 provision of community-based behavioral health services. The funds
23 shall be distributed pursuant to the allocation formula developed
24 by the Division of Behavioral Health Services in consultation with
25 regional behavioral health authorities.

26 There is included in the amount shown as General Fund aid

27 in this program \$-0- General Funds for FY2007-08 and \$-0- General
1 Funds for FY2008-09 for aid to Region VI Behavioral Healthcare to
2 provide matching funds for a federal grant received by Heartland
3 Family Service to develop a residential substance abuse treatment
4 program for women in treatment with their children, which shall
5 only be used for such purpose. It is the intent of the Legislature
6 that state funds will not be specially appropriated and earmarked
7 for this purpose after the 2007-09 biennium.

8 There is included in the amount shown as Cash Fund aid
9 in this program \$6,500,000 Cash Funds for FY2007-08 and \$6,500,000
10 Cash Funds for FY2008-09 from the Nebraska Health Care Cash Fund
11 to be used for community-based mental health and substance abuse
12 services, including intermediate-level residential mental health
13 services. It is the intent of the Legislature that these funds
14 shall be distributed to each of the six behavioral health regions
15 based upon a formula determined by the Department of Health and
16 Human Services.

17 There is included in the amount shown as Cash Fund aid
18 in this program \$2,599,660 Cash Funds for FY2007-08 and \$2,599,660
19 Cash Funds for FY2008-09 from the Nebraska Health Care Cash Fund to
20 be used for rates paid to providers of mental health and substance
21 abuse services.

22 There is included in the amount shown as Cash Fund aid
23 in this program \$1,500,000 Cash Funds for FY2007-08 and \$1,500,000
24 Cash Funds for FY2008-09 from the Nebraska Health Care Cash Fund
25 to be used for the cost of maintenance and treatment of persons
26 in emergency protective custody under the Nebraska Mental Health

27 Commitment Act.

1 There is included in the amount shown as Cash Fund aid
2 in this program \$225,000 Cash Funds for FY2007-08 and \$225,000 Cash
3 Funds for FY2008-09 from the Nebraska Health Care Cash Fund to be
4 used for compulsive gamblers assistance programs.

5 Sec. 73. Laws 2007, LB 321, section 120, is amended to
6 read:

7 Sec. 120. AGENCY NO. 25 - DEPARTMENT OF HEALTH AND HUMAN
8 SERVICES - BEHAVIORAL HEALTH

9 Program No. 365 - Mental Health Operations

	FY2007-08	FY2008-09
10		
11	GENERAL FUND	
	41,085,734	43,166,082
12	<u>GENERAL FUND</u>	<u>37,366,082</u>
13	CASH FUND	
	3,569,762	3,569,762
14	FEDERAL FUND est.	
	7,865,530	7,865,530
15	<u>PROGRAM TOTAL</u>	<u>54,601,374</u>
16	<u>PROGRAM TOTAL</u>	<u>48,801,374</u>
17	SALARY LIMIT	
	28,276,752	28,939,254

18 Pursuant to Laws 2004, LB 1083, all funding related to
19 the provision of regional center services that are reduced or
20 discontinued shall be reallocated and expended for purposes related
21 to the statewide development and provision of community-based
22 behavioral health services. The budget administrator of the
23 budget division of the Department of Administrative Services
24 shall administratively transfer during FY2007-08 and FY2008-09
25 available appropriation balances as determined by the Director
26 of Health and Human Services from the Department of Health and

27 Human Services - Behavioral Health, Program 365, Mental Health
1 Operations, to the Department of Health and Human Services, Program
2 33, Administration, and the Department of Health and Human Services
3 - Behavioral Health, Program 38, Behavioral Health Aid.

4 Sec. 74. Laws 2007, LB 321, section 123, is amended to
5 read:

6 Sec. 123. AGENCY NO. 25 - DEPARTMENT OF HEALTH AND HUMAN
7 SERVICES - DEVELOPMENTAL DISABILITIES

8 Program No. 424 - Developmental Disability Aid

	<u>FY2007-08</u>	<u>FY2008-09</u>
9		
10 GENERAL FUND	66,634,494	68,166,316
11 CASH FUND	6,112,000	6,112,000
12 FEDERAL FUND est.	87,390,172	90,515,866
13 PROGRAM TOTAL	160,136,666	164,794,182

	<u>FY2007-08</u>	<u>FY2008-09</u>
14		
15 GENERAL FUND	66,634,494	71,166,316
16 CASH FUND	6,112,000	6,112,000
17 FEDERAL FUND est.	87,390,172	94,207,814
18 PROGRAM TOTAL	160,136,666	171,486,130

19 There is included in the appropriation to this program
20 for FY2007-08 \$66,634,494 General Funds, \$6,112,000 Cash Funds, and
21 \$87,390,172 Federal Funds estimate for state aid, which shall only
22 be used for such purpose. There is included in the appropriation to
23 this program for FY2008-09 ~~\$68,166,316~~ \$71,166,316 General Funds,
24 \$6,112,000 Cash Funds, and ~~\$90,515,866~~ \$94,207,814 Federal Funds
25 estimate for state aid, which shall only be used for such purpose.

26 There is included in the appropriation to this program

27 for FY2007-08 \$1,509,224 General Funds and \$2,370,570 Federal Funds
1 estimate for rate equity, which shall only be used for such
2 purpose. There is included in the appropriation to this program
3 for FY2008-09 ~~\$3,033,540~~ \$6,033,540 General Funds and ~~\$5,038,758~~
4 \$8,730,706 Federal Funds estimate for rate equity, which shall only
5 be used for such purpose.

6 There is included in the amount shown as Cash Fund aid in
7 this program for FY2007-08 \$5,000,000 Cash Funds and for FY2008-09
8 \$5,000,000 Cash Funds from the Nebraska Health Care Cash Fund to be
9 used for services for persons with developmental disabilities (1)
10 who were on the waiting list for such services prior to July 1,
11 2001, and began receiving such services on and after such date and
12 (2) who are on the waiting list for such services on and after July
13 1, 2007, beginning with those who have been on the waiting list for
14 the greatest length of time past their date of need.

15 Sec. 75. Laws 2007, LB 321, section 124, is amended to
16 read:

17 Sec. 124. AGENCY NO. 25 - DEPARTMENT OF HEALTH AND HUMAN
18 SERVICES - VETERANS' HOMES

19 Program No. 519 - Nebraska Veterans' Homes

	FY2007-08	FY2008-09
20		
21 GENERAL FUND	22,601,532	24,321,371
22 CASH FUND	15,671,385	15,371,385
23 FEDERAL FUND est.	11,698,573	11,698,573
24 <u>GENERAL FUND</u>	<u>22,601,532</u>	<u>24,246,861</u>
25 <u>CASH FUND</u>	<u>15,671,385</u>	<u>15,408,640</u>
26 <u>FEDERAL FUND est.</u>	<u>11,698,573</u>	<u>11,735,828</u>

27	PROGRAM TOTAL	49,971,490	51,391,329
28	SALARY LIMIT	25,641,554	26,218,507

1 Sec. 76. Laws 2007, LB 321, section 177, is amended to
2 read:

3 Sec. 177. AGENCY NO. 47 - NEBRASKA EDUCATIONAL
4 TELECOMMUNICATIONS COMMISSION

5 Program No. 533 - Network Operations

6		FY2007-08	FY2008-09
7	GENERAL FUND	9,197,064	9,383,070
8	CASH FUND	242,759	242,759
9	PROGRAM TOTAL	9,439,823	9,625,829
10	SALARY LIMIT	2,869,450	2,938,518
11	<u>SALARY LIMIT</u>	<u>2,944,450</u>	<u>2,938,518</u>

12 The limitation on expenditures for permanent and
13 temporary salaries and per diems for the Nebraska Educational
14 Telecommunications Commission may be exceeded by the amount
15 required to fulfill the state's obligation for salaries in
16 contractual arrangements in which the state has entered into an
17 employer-employee relationship with the person subject to the
18 contract as determined by the social security administration bureau
19 of the Department of Administrative Services.

20 Sec. 77. Laws 2007, LB 321, section 180, is amended to
21 read:

22 Sec. 180. AGENCY NO. 48 - COORDINATING COMMISSION FOR
23 POSTSECONDARY EDUCATION

24 Program No. 640 - Postsecondary Education Coordination

	FY2007-08	FY2008-09
25		
26 GENERAL FUND	1,260,506	1,299,297
27 CASH FUND	10,000	10,000
1 <u>CASH FUND</u>	<u>25,000</u>	<u>10,000</u>
2 FEDERAL FUND est.	6,000	6,000
3 PROGRAM TOTAL	1,276,506	1,315,297
4 <u>PROGRAM TOTAL</u>	<u>1,291,506</u>	<u>1,315,297</u>
5 SALARY LIMIT	830,429	850,937

6 There is included in the appropriation to this program
7 for FY2007-08 an estimated \$90,000 General Funds and for FY2008-09
8 an estimated \$95,000 General Funds for Midwestern Higher Education
9 Compact state membership dues.

10 Sec. 78. Laws 2007, LB 321, section 182, is amended to
11 read:

12 Sec. 182. AGENCY NO. 48 - COORDINATING COMMISSION FOR
13 POSTSECONDARY EDUCATION

14 Program No. 691 - Access College Early Scholarship
15 Program

	FY2007-08	FY2008-09
16		
17 GENERAL FUND	49,750	49,750
18 PROGRAM TOTAL	49,750	49,750

	<u>FY2007-08</u>	<u>FY2008-09</u>
19		
20 <u>GENERAL FUND</u>	<u>49,750</u>	<u>115,250</u>
21 <u>PROGRAM TOTAL</u>	<u>49,750</u>	<u>115,250</u>

22 The unexpended General Fund appropriation balance
23 existing on June 30, 2007, for Program No. 691, is hereby
24 reappropriated.

25 There are no personal services included in the
26 appropriations in this section.

27 Sec. 79. Laws 2007, LB 321, section 187, is amended to
1 read:

2 Sec. 187. AGENCY NO. 54 - NEBRASKA STATE HISTORICAL
3 SOCIETY

4 Program No. 648 - Nebraska State Historical Society

	FY2007-08	FY2008-09
5		
6	4,298,929	4,368,269
7	<u>4,283,159</u>	<u>4,352,499</u>
8	1,603,235	1,627,575
9	710,702	731,394
10	6,612,866	6,727,238
11	3,380,524	3,462,454
12	<u>6,597,096</u>	<u>6,711,468</u>
13	<u>3,364,754</u>	<u>3,446,684</u>

14 There is included in the appropriation to this program
15 for FY2007-08 \$100,000 Federal Funds estimate for state aid, which
16 shall only be used for such purpose. There is included in the
17 appropriation to this program for FY2008-09 \$100,000 Federal Funds
18 estimate for state aid, which shall only be used for such purpose.

19 There is included in the appropriation to this program
20 for FY2007-08 \$25,000 General Funds and for FY2008-09 \$25,000
21 General Funds to carry out obligations of the agency under the
22 Unmarked Human Burial Sites and Skeletal Remains Protection Act,
23 which shall only be used for such purpose.

24 It is the intent of the Legislature that the Nebraska
25 State Historical Society shall continue to budget and account for

26 each of the branch museums at the subprogram level within this
27 program.

28 Appropriations shall only be expended for the operation,
1 construction, maintenance, or repair of a gift of real property
2 after that property has been approved for acceptance by the
3 Governor and the Legislature as required under section 81-1108.33.

4 The Department of Administrative Services shall monitor
5 the appropriations and expenditures for this program according to
6 the following program classifications:

- 7 No. 43 - Departmental Administration
- 8 No. 258 - Library/Archives Division
- 9 No. 541 - Museum Operation
- 10 No. 542 - Branch Museums
- 11 No. 543 - Archeology Division
- 12 No. 552 - Historic Preservation
- 13 No. 632 - Hall of Fame Commission
- 14 No. 647 - Skeletal Remains Protection
- 15 No. 653 - Gerald R. Ford Conservation Center

16 Sec. 80. Laws 2007, LB 321, section 215, is amended to
17 read:

18 Sec. 215. AGENCY NO. 65 - DEPARTMENT OF ADMINISTRATIVE
19 SERVICES

20 Program No. 591 - Tort Claims

21	FY2007-08	FY2008-09
22 GENERAL FUND	210,000	210,000
23 CASH FUND	50,000	50,000
24 PROGRAM TOTAL	260,000	260,000

25 SALARY LIMIT -0- -0-

26 (1) The following amounts are hereby transferred to the
27 Tort Claims Fund from the respective agency fund balances:

- 1 (a) \$172 from the Department of Motor Vehicles;
- 2 (b) \$26,433 from the Department of Roads; and
- 3 (c) \$4,163 from the Game and Parks Commission.

4 Such sums shall be transferred to the risk management and
5 state claims division no later than August 1, 2007, or in four
6 equal payments on August 1, October 1, January 1, and April 1, at
7 the discretion of the Risk Manager.

8 (2) The following amounts are hereby transferred to the
9 Tort Claims Fund from the respective agency fund balances:

- 10 ~~(a) \$172 from the Department of Motor Vehicles;~~
- 11 ~~(b) \$26,433 from the Department of Roads; and~~
- 12 ~~(c) \$4,163 from the Game and Parks Commission.~~
- 13 (a) \$208 from the Department of Labor;
- 14 (b) \$6,137 from the Department of Roads; and
- 15 (c) \$1,004 from the Department of Administrative
16 Services.

17 Such sums shall be transferred to the risk management and
18 state claims division no later than August 1, 2008, or in four
19 equal payments on August 1, October 1, January 1, and April 1, at
20 the discretion of the Risk Manager.

21 It is the intent of the Legislature that transfers
22 specified in this section for FY2008-09 be adjusted by the One
23 Hundredth Legislature, Second Session, 2008, in accordance with
24 information available after July 1, 2007.

25 Sec. 81. Laws 2007, LB 321, section 230, is amended to
26 read:

27 Sec. 230. AGENCY NO. 69 - NEBRASKA ARTS COUNCIL

1 Program No. 326 - Promotion and Development of the Arts

	FY2007-08	FY2008-09
3 GENERAL FUND	606,381	614,908
4 CASH FUND	10,000	10,000
5 FEDERAL FUND est.	128,590	128,590
6 PROGRAM TOTAL	744,971	753,498
7 SALARY LIMIT	422,468	432,834
8 <u>SALARY LIMIT</u>	<u>423,057</u>	<u>433,635</u>

9 It is the intent of the Legislature that the Nebraska
10 Arts Council work with the office of the Chief Information Officer
11 to review and analyze the information technology and communication
12 requirements of the agency and to determine the most efficient and
13 cost-effective methods to manage information and provide services
14 to constituent groups.

15 Sec. 82. Laws 2007, LB 321, section 236, is amended to
16 read:

17 Sec. 236. AGENCY NO. 72 - DEPARTMENT OF ECONOMIC
18 DEVELOPMENT

19 Program No. 600 - Administration

	FY2007-08	FY2008-09
21 GENERAL FUND	1,270,990	1,197,591
22 <u>GENERAL FUND</u>	<u>1,270,990</u>	<u>1,297,591</u>
23 CASH FUND	286,065	286,145
24 FEDERAL FUND est.	146,291	146,291

25	PROGRAM TOTAL	1,703,346	1,630,027
26	<u>PROGRAM TOTAL</u>	<u>1,703,346</u>	<u>1,730,027</u>
27	SALARY LIMIT	927,314	946,732

1 There is included in the appropriation to this program
2 for FY2007-08 \$113,850 General Funds and \$15,000 Cash Funds for
3 state aid, which shall only be used for such purpose. There is
4 included in the appropriation to this program for FY2008-09 ~~\$-~~
5 \$100,000 General Funds and \$15,000 Cash Funds for state aid, which
6 shall only be used for such purpose.

7 Sec. 83. Laws 2007, LB 321, section 238, is amended to
8 read:

9 Sec. 238. AGENCY NO. 72 - DEPARTMENT OF ECONOMIC
10 DEVELOPMENT

11 Program No. 603 - Industrial Recruitment

12		FY2007-08	FY2008-09
13	GENERAL FUND	2,878,636	2,941,508
14	<u>GENERAL FUND</u>	<u>2,878,636</u>	<u>2,841,508</u>
15	CASH FUND	6,490,285	6,490,324
16	FEDERAL FUND est.	325,515	325,515
17	PROGRAM TOTAL	9,694,436	9,757,347
18	<u>PROGRAM TOTAL</u>	<u>9,694,436</u>	<u>9,657,347</u>
19	SALARY LIMIT	1,467,370	1,503,028

20 The unexpended Cash Fund appropriation balance existing
21 on June 30, 2007, is hereby reappropriated.

22 There is included in the appropriation to this program
23 for FY2007-08 \$377,500 General Funds, \$6,357,944 Cash Funds, and
24 \$249,341 Federal Funds estimate for state aid, which shall only

25 be used for such purpose. There is included in the appropriation
26 to this program for FY2008-09 ~~\$377,500~~ \$277,500 General Funds,
27 \$6,357,944 Cash Funds, and \$249,341 Federal Funds estimate for
1 state aid, which shall only be used for such purpose.

2 Sec. 84. Laws 2007, LB 321, section 239, is amended to
3 read:

4 Sec. 239. AGENCY NO. 72 - DEPARTMENT OF ECONOMIC
5 DEVELOPMENT

6 Program No. 618 - Tourism Promotion

	FY2007-08	FY2008-09
7 GENERAL FUND	500,000	500,000
8 CASH FUND	3,373,305	3,402,173
9 CASH FUND	<u>3,623,305</u>	<u>3,402,173</u>
10 FEDERAL FUND est.	959,815	959,815
11 PROGRAM TOTAL	4,833,120	4,861,988
12 PROGRAM TOTAL	<u>5,083,120</u>	<u>4,861,988</u>
13 SALARY LIMIT	722,206	739,182

14 There is included in the appropriation to this program
15 for FY2007-08 \$500,000 General Funds and \$108,000 Cash Funds for
16 state aid, which shall only be used for such purpose. There
17 is included in the appropriation to this program for FY2008-09
18 \$500,000 General Funds and \$108,000 Cash Funds for state aid, which
19 shall only be used for such purpose.

20 The General Fund state aid appropriation to this program
21 shall be used to provide a system of dollar-for-dollar matching
22 grants to area or regional promotional groups for advertising,
23 marketing, and promotional efforts.
24

25 There is included in the appropriation to this program
26 \$250,000 Cash Funds for FY2007-08 to provide funding for
27 promotional and visitor development activities related to the
1 hosting of an Olympic Team Trial event by a city of the
2 metropolitan class.

3 Sec. 85. Laws 2007, LB 321, section 244, is amended to
4 read:

5 Sec. 244. AGENCY NO. 76 - COMMISSION ON INDIAN AFFAIRS
6 Program No. 584 - Indian Affairs

	FY2007-08	FY2008-09
8 GENERAL FUND	191,223	196,919
9 PROGRAM TOTAL	191,223	196,919
10 SALARY LIMIT	119,120	122,093
11 <u>GENERAL FUND</u>	<u>189,623</u>	<u>196,919</u>
12 <u>CASH FUND</u>	<u>1,600</u>	<u>-0-</u>
13 <u>PROGRAM TOTAL</u>	<u>191,223</u>	<u>196,919</u>
14 <u>SALARY LIMIT</u>	<u>122,180</u>	<u>125,153</u>

15 Sec. 86. Laws 2007, LB 321, section 245, is amended to
16 read:

17 Sec. 245. AGENCY NO. 77 - COMMISSION OF INDUSTRIAL
18 RELATIONS
19 Program No. 531 - Administration

	FY2007-08	FY2008-09
21 GENERAL FUND	282,770	291,636
22 PROGRAM TOTAL	282,770	291,636
23 SALARY LIMIT	166,448	169,431
24 <u>FY2007-08</u>		<u>FY2008-09</u>

25	<u>GENERAL FUND</u>	<u>282,770</u>	<u>193,589</u>
26	<u>PROGRAM TOTAL</u>	<u>282,770</u>	<u>193,589</u>
27	<u>SALARY LIMIT</u>	<u>166,448</u>	<u>80,728</u>

1 Sec. 87. LIMITATION ON SALARIES, WAGES, AND PER DIEMS.

2 (1) For purposes of this act, (a) SALARY LIMIT shall mean
3 total expenditures for permanent and temporary salaries and per
4 diems and (b) total expenditures for permanent and temporary
5 salaries and per diems shall mean all remuneration paid to
6 employees treated as taxable compensation by the Internal Revenue
7 Service or subject to social security coverage, specifically
8 including payments accounted for as vacation, holidays, sick leave,
9 military leave, funeral leave, maternity leave, administrative
10 leave, compensatory time, deferred compensation, or any other
11 similar form, and amounts withheld pursuant to law, but excluding
12 state contributions for social security, retirement, and employee
13 insurance plans.

14 (2) Total expenditures for permanent and temporary
15 salaries and per diems shall be limited to the amount shown except
16 when federal funds in excess of the amount shown are available and
17 approved by the Governor. Expenditures for permanent and temporary
18 salaries and per diems from such grants shall be in addition to
19 the limitation on permanent and temporary salaries and per diems
20 otherwise shown in this act. No agency shall request any state
21 funds for continuation or replacement of any such personnel or
22 activities in future budget requests. To the extent feasible,
23 requests for increases in the limitation on permanent and temporary
24 salaries and per diems shall be addressed to the Appropriations

25 Committee when the Legislature is in session.

26 (3) Expenditures for permanent and temporary salaries
27 resulting from awards made to employees under sections 81-1346 to
1 81-1354 shall be in addition to the limitations on permanent and
2 temporary salaries and per diems otherwise shown in this act.

3 (4) The limitation on expenditures for permanent and
4 temporary salaries and per diems for FY2008-09 as enumerated in
5 this act shall be the basis for continuation funding for each
6 fiscal year of the succeeding biennium.

7 (5) The limitation on expenditures for permanent and
8 temporary salaries and per diems for FY2008-09 shall be increased
9 by certified encumbrance amounts from FY2007-08 for permanent and
10 temporary salaries and per diems. Encumbered amounts shall be
11 calculated in accordance with section 81-138.01.

12 (6) The limitation on expenditures for permanent and
13 temporary salaries and per diems shall only apply to remuneration
14 paid to state employees or per diem payments made to members of
15 state boards or commissions.

16 Sec. 88. Original Laws 2007, LB 319, section 9; Laws
17 2007, LB 320, sections 29, 30, and 49; Laws 2007, LB 321, sections
18 23, 24, 32, 46, 48, 49, 50, 55, 69, 88, 107, 119, 120, 123, 124,
19 177, 180, 182, 187, 215, 230, 236, 238, 239, 244, and 245, are
20 repealed.

21 Sec. 89. Since an emergency exists, this act takes effect
22 when passed and approved according to law.