Tom Bergquist January 20, 2010 471-0062

LB 826

Revision: 00 FISCAL NOTE LEGISLATIVE FISCAL ANALYST ESTIMATE

| ESTIMATE OF FISCAL IMPACT – STATE AGENCIES * | | | | |
|--|--------------|---------|--------------|---------|
| | FY 2010-11 | | FY 2011-12 | |
| | EXPENDITURES | REVENUE | EXPENDITURES | REVENUE |
| GENERAL FUNDS | See below | | | |
| CASH FUNDS | | | | |
| FEDERAL FUNDS | | | | |
| OTHER FUNDS | | | | |
| TOTAL FUNDS | See below | | | |

*Does not include any impact on political subdivisions. See narrative for political subdivision estimates.

LB 826 would enact the County Consolidation Act. This act itself does not consolidate counties, but requires the Legislature's Planning Committee to develop a plan that will reduce the number of counties in Nebraska to approximately thirty by 2018.

A plan can be developed with existing legislative staff with no significant increased costs depending on the level of analysis and detail and assuming no substantial travel for analysis and/or hearing purposes. A more detailed examination of each of the 93 county's functions and facilities including sharing of functions between counties would likely require some contracted services. Again depending on the level of detail, costs could be in the \$50,000 to \$100,000 range.