PREPARED BY: DATE PREPARED: PHONE: Jeanne Glenn November 06, 2009 471-0056

LB 11

Revision: 00

FISCAL NOTE

LEGISLATIVE FISCAL ANALYST ESTIMATE

ESTIMATE OF FISCAL IMPACT – STATE AGENCIES *				
	FY 2009-10		FY 2010-11	
	EXPENDITURES	REVENUE	EXPENDITURES	REVENUE
GENERAL FUNDS		See below		See below
CASH FUNDS		See below		See below
FEDERAL FUNDS				
OTHER FUNDS				
TOTAL FUNDS		See below		See below

^{*}Does not include any impact on political subdivisions. See narrative for political subdivision estimates.

LB 11 would prohibit the lapse of funds deposited in the following funds to the General Fund: The Nebraska Potato Development Fund, the Nebraska Wheat Development, Utilization and Marketing Fund, the Nebraska Poultry and Egg Development, Utilization and Marketing Fund, the Dry Bean Development, Utilization, Promotion, and Education Fund, the Nebraska Dairy Industry Development Fund, the Grain Sorghum Development, Utilization and Marketing Fund, and the Winery and Grape Promotional Fund.

Lapses from the above funds to the General Fund have not been carried out in prior years. The Governor's special session recommendation included lapses from the above funds totaling \$846,782 in FY09-10 and \$335,884 in FY10-11.