

PREPARED BY: Scott Danigole
 DATE PREPARED: February 02, 2009
 PHONE: 471-0055

LB 435

Revision: 00

FISCAL NOTE

LEGISLATIVE FISCAL ANALYST ESTIMATE

ESTIMATE OF FISCAL IMPACT – STATE AGENCIES *					
		FY 2009-10		FY 2010-11	
		EXPENDITURES	REVENUE	EXPENDITURES	REVENUE
GENERAL FUNDS					
CASH FUNDS			See Below		See Below
FEDERAL FUNDS					
OTHER FUNDS					
TOTAL FUNDS			See Below		See Below

*Does not include any impact on political subdivisions. See narrative for political subdivision estimates.

LB 435 creates the Public Service Commission Housing and Recreational Vehicle Cash Fund which will replace the existing Modular Housing Units Cash Fund and the Manufactured Homes and Recreational Vehicles Cash Fund.

In addition to creating the new cash fund, the bill's provisions remove the cap on the manufactured home label fee. The program has a current imbalance between revenues and expenditures. The cap removal will enable the agency to make the program pay for its own costs. Since the Commission would need to go through a hearing and notice process to adjust the fees, an accurate estimate of increased revenue cannot be provided at this time. The bill's provisions will not increase expenditures.

DEPARTMENT OF ADMINISTRATIVE SERVICES

REVIEWED BY	Gary Bush	DATE	2/3/09	PHONE	471-2526
COMMENTS					
PUBLIC SERVICE COMMISSION: No basis to disagree with estimate of impact.					