

PREPARED BY: Mikayla Findlay  
 DATE PREPARED: January 16, 2024  
 PHONE: 402-471-0062

**LB 1223**

Revision: 00

**FISCAL NOTE**  
**LEGISLATIVE FISCAL ANALYST ESTIMATE**

<b>ESTIMATE OF FISCAL IMPACT – STATE AGENCIES</b> (See narrative for political subdivision estimates)				
	<b>FY 2024-25</b>		<b>FY 2025-26</b>	
	EXPENDITURES	REVENUE	EXPENDITURES	REVENUE
GENERAL FUNDS	\$517,554		\$524,576	
CASH FUNDS				
FEDERAL FUNDS				
OTHER FUNDS				
<b>TOTAL FUNDS</b>	<b>\$517,554</b>		<b>\$524,576</b>	

**Any Fiscal Notes received from state agencies and political subdivisions are attached following the Legislative Fiscal Analyst Estimate.**

This bill appropriates \$500,000 in General Funds in FY25 to the Department of Health and Human Services (DHHS) to contract for services to implement a statewide diaper distribution project. DHHS indicates needing a part time Program Coordinator to implement and manage this project. There is no basis to disagree with the estimate of administrative expenditures.

<b>ADMINISTRATIVE SERVICES STATE BUDGET DIVISION: REVIEW OF AGENCY &amp; POLT. SUB. RESPONSE</b>			
LB:	1223	AM:	AGENCY/POLT. SUB: Nebraska Department of Health & Human Services
REVIEWED BY:	Ann Linneman	DATE:	2-12-2024 PHONE: (402) 471-4180
COMMENTS: Concur with the Nebraska Department of Health & Human Services' assessment of fiscal impact.			
<u>Technical Note:</u> The current appropriation language is not sufficient to create an appropriation. The fiscal impact assessment assumes an accompanying A-bill articulating appropriation in accordance with §49-804.			

**ESTIMATE PROVIDED BY STATE AGENCY OR POLITICAL SUBDIVISION**

State Agency or Political Subdivision Name:(2) Department of Health and Human Services

Prepared by: (3) John Meals

Date Prepared 2-12-2024

Phone: (5) 471-6719

	<u>FY 2024-2025</u>		<u>FY 2025-2026</u>	
	EXPENDITURES	REVENUE	EXPENDITURES	REVENUE
<b>GENERAL FUNDS</b>	\$517,554		\$524,576	
<b>CASH FUNDS</b>				
<b>FEDERAL FUNDS</b>				
<b>OTHER FUNDS</b>				
<b>TOTAL FUNDS</b>	\$517,554	\$0	\$524,576	\$0

Return by date specified or 72 hours prior to public hearing, whichever is earlier.

**Explanation of Estimate:**

LB 1223 states the intent to appropriate \$500,000 in General Funds for FY2024-2025 to contract for services for implementation of a statewide diaper distribution project. This would become part of the program 514 base appropriation and would represent an ongoing cost. An additional part-time FTE (0.25 DHHS Program Coordinator at \$26.315 per hour) would be required to implement and manage this project. The FTE would also need to work with Procurement staff to develop a required Request for Applications.

LB1223 intends to appropriate funds to Program 514 - Public Health Aid (Division of Public Health), however, the department believes this program would more closely align to Program 347 - Public Assistance (Division of Children and Family Services).

**MAJOR OBJECTS OF EXPENDITURE**

PERSONAL SERVICES:	NUMBER OF POSITIONS		2024-2025	2025-2026
	24-25	25-26	EXPENDITURES	EXPENDITURES
V73260 – DHHS Program Coordinator	.19	.25	\$10,263	\$14,368
Benefits.....			\$3,592	\$5,029
Operating.....			\$3,699	\$5,179
Travel.....				
Capital Outlay.....				
Aid.....			\$500,000	\$500,000
Capital Improvements.....				
<b>TOTAL.....</b>			\$517,554	\$524,576