

PREPARED BY: Scott Danigole  
 DATE PREPARED: January 27, 2023  
 PHONE: 402-471-0055

**LB 758**

Revision: 00

**FISCAL NOTE**  
 LEGISLATIVE FISCAL ANALYST ESTIMATE

<b>ESTIMATE OF FISCAL IMPACT – STATE AGENCIES</b> (See narrative for political subdivision estimates)				
	<b>FY 2023-24</b>		<b>FY 2024-25</b>	
	EXPENDITURES	REVENUE	EXPENDITURES	REVENUE
GENERAL FUNDS	\$96,049		\$99,503	
CASH FUNDS				
FEDERAL FUNDS				
OTHER FUNDS				
<b>TOTAL FUNDS</b>	<b>\$96,049</b>		<b>\$99,503</b>	

**Any Fiscal Notes received from state agencies and political subdivisions are attached following the Legislative Fiscal Analyst Estimate.**

LB 758 is the Sexual Violence Review Act.

Sections 2 and 3 provide Legislative findings and definitions for the Act.

Section 4 creates the Sexual Violence Review Task Force. Membership shall be comprised of:

- The Attorney General, or designee;
- Two full-time prosecutors with at least three years' experience in prosecuting felony criminal cases, including sexual assault;
- Two full-time defense attorneys with at least three years' experience in defending felony criminal cases, including sexual assault;
- One person who has at least five years' experience in victim advocacy.

Section 5 charges the Sexual Violence Review Task Force with creating a framework for multidisciplinary review of reported acts of sexual violence and assaults. Certain information, as detailed in section 5, shall be collected by the Task Force.

Section 6 exempts the Sexual Violence Review Task Force from being considered a public body for purposes of the Open Meetings Act.

The Attorney General estimates the need for 1.0 FTE to coordinate activities and efforts under LB 758. Additional resources may be required in the future depending on the number of reported acts that must be reviewed. This estimate appears to be reasonable.

<b>ADMINISTRATIVE SERVICES STATE BUDGET DIVISION: REVIEW OF AGENCY &amp; POLT. SUB. RESPONSE</b>		
<b>LB: 758</b>	<b>AM:</b>	<b>AGENCY/POLT. SUB: Nebraska Attorney General (011)</b>
REVIEWED BY: Joe Wilcox	DATE: 01/26/2023	PHONE: (402) 471-4178
COMMENTS: No basis to dispute the Nebraska Attorney General estimate of Potential Fiscal Impact to the Agency from the provisions of LB 758.		

Please complete ALL (5) blanks in the first three lines.

**2023**

**LB<sup>(1)</sup> 758**

**FISCAL NOTE**

State Agency OR Political Subdivision Name: <sup>(2)</sup> Attorney General

Prepared by: <sup>(3)</sup> Mike Guinan Date Prepared: <sup>(4)</sup> 1-26-23 Phone: <sup>(5)</sup> 402-471-2687

**ESTIMATE PROVIDED BY STATE AGENCY OR POLITICAL SUBDIVISION**

	<u>FY 2023-24</u>		<u>FY 2024-25</u>	
	<u>EXPENDITURES</u>	<u>REVENUE</u>	<u>EXPENDITURES</u>	<u>REVENUE</u>
GENERAL FUNDS	<u>96,049</u>	<u>                    </u>	<u>99,503</u>	<u>                    </u>
CASH FUNDS	<u>                    </u>	<u>                    </u>	<u>                    </u>	<u>                    </u>
FEDERAL FUNDS	<u>                    </u>	<u>                    </u>	<u>                    </u>	<u>                    </u>
OTHER FUNDS	<u>                    </u>	<u>                    </u>	<u>                    </u>	<u>                    </u>
<b>TOTAL FUNDS</b>	<u><b>96,049</b></u>	<u><b>                    </b></u>	<u><b>99,503</b></u>	<u><b>                    </b></u>

**Explanation of Estimate:**

LB758 would necessitate the addition of a full time coordinator. Additional resources may be needed depending on the number of reported acts that are required to be reviewed under section 5 of this bill.

**BREAKDOWN BY MAJOR OBJECTS OF EXPENDITURE**

**Personal Services:**

<u>POSITION TITLE</u>	<u>NUMBER OF POSITIONS</u>		<u>2023-24</u>	<u>2024-25</u>
	<u>23-24</u>	<u>24-25</u>	<u>EXPENDITURES</u>	<u>EXPENDITURES</u>
Coordinator	<u>1.0</u>	<u>1.0</u>	<u>60,000</u>	<u>63,000</u>
Benefits.....			<u>36,049</u>	<u>36,503</u>
Operating.....			<u>                    </u>	<u>                    </u>
Travel.....			<u>                    </u>	<u>                    </u>
Capital outlay.....			<u>                    </u>	<u>                    </u>
Aid.....			<u>                    </u>	<u>                    </u>
Capital improvements.....			<u>                    </u>	<u>                    </u>
<b>TOTAL.....</b>			<u><b>96,049</b></u>	<u><b>99,503</b></u>