

PREPARED BY: Scott Danigole
 DATE PREPARED: February 07, 2023
 PHONE: 402-471-0055

LB 474

Revision: 00

FISCAL NOTE

LEGISLATIVE FISCAL ANALYST ESTIMATE

ESTIMATE OF FISCAL IMPACT – STATE AGENCIES (See narrative for political subdivision estimates)				
	FY 2023-24		FY 2024-25	
	EXPENDITURES	REVENUE	EXPENDITURES	REVENUE
GENERAL FUNDS	See below			
CASH FUNDS				
FEDERAL FUNDS				
OTHER FUNDS				
TOTAL FUNDS	See below			

Any Fiscal Notes received from state agencies and political subdivisions are attached following the Legislative Fiscal Analyst Estimate.

LB 474 requires the Nebraska State Historical society to purchase, update, and manage the Mayhew Cabin historical site (located in Nebraska City) and upgrade and maintain the Fort Robinson historical site (located in Crawford).

LB 474 also provides Legislative intent to appropriate \$35 million to complete these goals. Funds may also be used for the Standing Bear Museum with a requirement of matching funds.

LB 474 does not identify a fund source from which an appropriation shall be made. In absence of a fund designation, it is assumed that the provisions of LB 474 will be borne by the General Fund.

The Nebraska State Historical Society notes that the Standing Bear Museum is located in Ponca City, OK. It is unclear whether LB 474 intends for these funds to support that museum or, perhaps, the funds are intended to create a Standing Bear Museum in Nebraska.

ADMINISTRATIVE SERVICES STATE BUDGET DIVISION: REVIEW OF AGENCY & POLT. SUB. RESPONSE

LB: 474 AM: AGENCY/POLT. SUB: Nebraska State Historical Society

REVIEWED BY: Gary Bush DATE: 2/7/23 PHONE: (402) 471-4161

COMMENTS: Unable to provide comment as the agency did not provide a fiscal impact. The bill has intent to appropriate \$35 million but is silent on the fund. Therefore, it should be assumed General Funds would be used.
 Technical Note: The current appropriation language in the bill is not sufficient to create an appropriation. The fiscal impact assessment assumes an accompanying A-bill articulating appropriation in accordance with §49-804.

Please complete ALL (5) blanks in the first three lines.

2023

LB⁽¹⁾ 474

FISCAL NOTE

State Agency OR Political Subdivision Name: ⁽²⁾ History Nebraska (Nebraska State Historical Society)
 402444

Prepared by: ⁽³⁾ Michelle Furby Date Prepared: ⁽⁴⁾ January 31, 2023 Phone: ⁽⁵⁾ 402-471-3171

ESTIMATE PROVIDED BY STATE AGENCY OR POLITICAL SUBDIVISION

	<u>FY 2023-24</u>		<u>FY 2024-25</u>	
	<u>EXPENDITURES</u>	<u>REVENUE</u>	<u>EXPENDITURES</u>	<u>REVENUE</u>
GENERAL FUNDS	_____	_____	_____	_____
CASH FUNDS	_____	_____	_____	_____
FEDERAL FUNDS	_____	_____	_____	_____
OTHER FUNDS	_____	_____	_____	_____
TOTAL FUNDS	=====	=====	=====	=====

Explanation of Estimate:

LB474 does not identify a funding source to purchase the Mayhew Cabin historical site, update Fort Robinson, or the Standing Bear Museum (located at Ponca City, OK).

BREAKDOWN BY MAJOR OBJECTS OF EXPENDITURE

Personal Services:

<u>POSITION TITLE</u>	<u>NUMBER OF POSITIONS</u>		<u>2023-24</u>	<u>2024-25</u>
	<u>23-24</u>	<u>24-25</u>	<u>EXPENDITURES</u>	<u>EXPENDITURES</u>
_____	_____	_____	_____	_____
_____	_____	_____	_____	_____
Benefits.....	_____	_____	_____	_____
Operating.....	_____	_____	_____	_____
Travel.....	_____	_____	_____	_____
Capital outlay.....	_____	_____	_____	_____
Aid.....	_____	_____	_____	_____
Capital improvements.....	_____	_____	_____	_____
TOTAL.....	_____	_____	_____	_____