PREPARED BY: DATE PREPARED: PHONE: Kenneth Boggs February 17, 2023 402-471-0050 **LB 795**

Revision: 00

FISCAL NOTE

LEGISLATIVE FISCAL ANALYST ESTIMATE

ESTIMATE OF FISCAL IMPACT - STATE AGENCIES (See narrative for political subdivision estimates)								
	FY 202	23-24	FY 2024-25					
	EXPENDITURES	REVENUE	EXPENDITURES	REVENUE				
GENERAL FUNDS								
CASH FUNDS								
FEDERAL FUNDS								
OTHER FUNDS								
TOTAL FUNDS								

Any Fiscal Notes received from state agencies and political subdivisions are attached following the Legislative Fiscal Analyst Estimate.

LB 795 looks to provide for immunity for administration of naloxone or other federally approved opioid antagonists.

Expenditures: No Fiscal Impact.

ADMINISTRATIVE SERVICES STATE BUDGET DIVISION: REVIEW OF AGENCY & POLT. SUB. RESPONSE						
LB: 795 AM: AGENCY/POLT. SUB: Nebraska Department of Correctional Services (046)						
REVIEWE	DBY: Joe W	Vilcox	DATE: 01/30/2023	PHONE: (402) 471-4178		
COMMENTS: Agree with the Nebraska Department of Correctional Services (NDCS) estimate of No Fiscal Impact to the Agency from LB 795.						

ADM	INISTRAT	IVE SERVICES STAT	E BUDGET DIVISION: REVIEW OF	AGENCY & POLT. SUB. RESPONSE		
LB: 795	AM:	AGENCY/POLT.	SUB: Nebraska Commission on Lav	w Enforcement and Criminal Justice (078)		
REVIEWED	BY: Joe	Wilcox	DATE: 01/22/2023	PHONE: (402) 471-4178		
COMMENTS: Agree with the Nebraska Commission on Law Enforcement and Criminal Justice (Crime Commission) estimate of No Fiscal Impact to the Agency from LB 795.						

ADMINISTRATIVE SERVICES STATE BUDGET DIVISION: REVIEW OF AGENCY & POLT. SUB. RESPONSE						
LB: 795 AM:	AGENCY/POLT. SUB: Nebraska	State Patrol (064)				
REVIEWED BY: Joe W	ilcox DATE: 02/09/2023	PHONE: (402) 471-4178				
COMMENTS: Agree with the Nebraska State Patrol estimate of No Fiscal Impact to the Agency from LB 795.						

ADMINISTRATIVE SERVICES STATE BUDGET DIVISION: REVIEW OF AGENCY & POLT. SUB. RESPONSE						
LB: 795 AM: AGENCY/POLT. SUB: Nebraska Supreme Court (005)						
REVIEWED	REVIEWED BY: Joe Wilcox DATE: 02/17/2023 PHONE: (402) 471-4178					
COMMENTS: Agree with the Nebraska Supreme Court estimate of No Fiscal Impact to the Agency from LB 795.						

TOTAL.....

LB ⁽¹⁾ 795			FISCAL NOTE
State Agency OR Political Subdivision Name: (2	Attorney General		
Prepared by: (3) Josh Shasserre	Date Prepared: (4)	1-25-23 Phone: (402-471-2687
ESTIMATE PRO	VIDED BY STATE AGENO	CY OR POLITICAL SUBDIV	ISION
FY	Y 2023-24	FY 202	24-25
EXPENDITURE		EXPENDITURES	REVENUE
GENERAL FUNDS			
CASH FUNDS			
FEDERAL FUNDS			
OTHER FUNDS			
TOTAL FUNDS			
Explanation of Estimate:			
No Fiscal Impact.			
·			
BREAKDO	WN BY MAJOR OBJECTS	OF EXPENDITURE	
Personal Services:	ATTIMBED OF DOCUMENTS		2004.07
POSITION TITLE	NUMBER OF POSITIONS <u>23-24</u> <u>24-25</u>	2023-24 <u>EXPENDITURES</u>	2024-25 <u>EXPENDITURES</u>
Benefits			
Operating			
Travel			
Capital outlay			
Aid			
Capital improvements			

FISCAL NOTE

LB(1) 795

State Agency OR Political	Subdivision Name: (2)	Nebraska Department of Correctional Services					
Prepared by: (3) Lisa S	Stanton	Date Prepared: ⁽⁴⁾	01/23/2023	Phone: ⁽⁵⁾	(402)479-5702		
	ESTIMATE PROVII	DED BY STATE AGEN	NCY OR POLITICA	AL SUBDIVIS	ION		
	<u>FY 2</u> <u>EXPENDITURES</u>	023-24 <u>REVENUE</u>	<u>EXPENDIT</u>	<u>FY 2024-</u> CURES	- <u>25</u> <u>REVENUE</u>		
GENERAL FUNDS							
CASH FUNDS							
FEDERAL FUNDS							
OTHER FUNDS							
TOTAL FUNDS							
Explanation of Estimate	e:						
NDCS estimates no fi	scal impact as a res	sult of LB 795.					
	•						
	BREAKDOW	N BY MAJOR OBJECT	S OF EXPENDIT	<u>URE</u>	-		
Personal Services:	NIII	MBER OF POSITION	2 0000	24	2024 25		
POSITION TI		23-24 <u>24-25</u>	S 2023-9 <u>EXPENDIT</u>		2024-25 EXPENDITURES		
			_				
			_				
Benefits							
Operating							
Capital outlay							
Aid							
Capital improvements							
TOTAL							

Nebraska Department of Correctional Services

LB ⁽¹⁾ 7	795						FISCAL NOTE		
State Agen	cy OR F	Political Subdivision Name:	Nebr	Nebraska Crime Commission					
Prepared l	by: ⁽³⁾	Amanda Limbach	Da	te Prepared: ⁽⁴⁾	1/20/23	Phone: ⁽⁵⁾	402-471-8799		
		ESTIMATE PRO	OVIDED BY	Y STATE AGE	NCY OR POLITIC	CAL SUBDIVIS	SION		
		1	FY 2023-24	1.		FY 2024	. a 5		
		<u>EXPENDITUR</u>		REVENUE	EXPENDI		REVENUE		
GENERAL	L FUN	DS							
CASH FU	NDS								
FEDERAI	L FUNI	OS							
OTHER F									
TOTAL F		0		0	0		0		
Explanatio	on of E	stimate:							
.									
No fiscal	ппрас								
Personal S	lawi aa		OWN BY M	IAJOR OBJECT	TS OF EXPENDIT	<u> FURE</u>			
r ersonar s	<u>services</u>	S:	NUMBER	OF POSITION	S 2023-	-24	2024-25		
]	POSIT	ION TITLE	<u>23-24</u>	<u>24-25</u>	<u>EXPENDI</u>		EXPENDITURES		
				<u> </u>					
Benefits									
Operating			•						
Travel									
Capital ou	tlay								
Aid									
Capital im	proven	nents							
TOTA	L		•						

TOTAL.....

LB (1)	795						FISCAL NOTE
State Ag	gency OR P	olitical Subdivision Name: (2	Nebraska State Patrol				
Prepare	ed by: (3)	Carol Aversman	Da	te Prepared: ⁽⁴⁾	02-07-2023	Phone: (5)	402-471-4545
		ESTIMATE PRO	VIDED B	Y STATE AGEN	NCY OR POLITIC	AL SUBDIVIS	SION
		<u>FY</u> EXPENDITURE	<u>Y 2023-2</u> CS	<u>4</u> <u>REVENUE</u>	EXPENDIT	<u>FY 2024</u> TURES	<u>k−25</u> <u>REVENUE</u>
GENEF	RAL FUNI	os —	_				
CASH I	FUNDS		_				
FEDER	RAL FUND	os —					
ОТНЕН	R FUNDS						
	L FUNDS						
	ation of Es	etimate:	= =				
_	SCAL IMI						
NO FIS	SCAL IIVII	PACI.					
		BREAKDO	WN BY N	MAJOR OBJECT	S OF EXPENDIT	URE	
Persona	al Services	:					
	POSITI	ON TITLE	NUMBER <u>23-24</u>	OF POSITION	S 2023-9 <u>EXPENDI</u>		2024-25 <u>EXPENDITURES</u>
				<u> </u>			
Benefit	s						
Operati	ing						
Travel.							
Capital	outlay						
Aid							
Capital	improvem	ents					

LB (1)	795						FISCAL NOTE
State Ag	gency OR F	Political Subdivision Name: (2)	05 Su	preme Cour	t	·	
Prepare	ed by: ⁽³⁾	Eric Asboe	Date	e Prepared: ⁽⁴⁾	2/16/23	Phone: (5)	402-326-9215
		ESTIMATE PROV	IDED BY	STATE AGEN	NCY OR POLIT	ICAL SUBDIVIS	SION
		FY	2023-24			FY 2024	- <u>25</u>
		EXPENDITURES	<u> </u>	<u>REVENUE</u>	EXPEND	<u>DITURES</u>	<u>REVENUE</u>
GENER	RAL FUN	DS			_		
CASH F	FUNDS				_		
FEDER	AL FUNI	os					
OTHER	R FUNDS						
TOTAL	L FUNDS						
Explana	ation of E	stimate:					
No fisc	al impac	t.					
	p	-					
			VN BY M	AJOR OBJECT	S OF EXPEND	<u>ITURE</u>	
Persona	al Services		TIMPED (OF POSITION	<u> </u>	0.04	2024 27
	POSIT	ION TITLE	23-24	7F PUSITION <u>24-25</u>		3-24 <u>DITURES</u>	2024-25 EXPENDITURES
					_		
					_		
Benefits	s						
Operati	ng						
Travel.							
Capital	outlay						
Aid							
Capital	improven	nents					
TO	ГАТ						