

PREPARED BY: Keisha Patent
 DATE PREPARED: January 27, 2022
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LB 1197

Revision: 00

FISCAL NOTE
LEGISLATIVE FISCAL ANALYST ESTIMATE

ESTIMATE OF FISCAL IMPACT – STATE AGENCIES (See narrative for political subdivision estimates)				
	FY 2022-23		FY 2023-24	
	EXPENDITURES	REVENUE	EXPENDITURES	REVENUE
GENERAL FUNDS	\$500,000		\$500,000	
CASH FUNDS				
FEDERAL FUNDS				
OTHER FUNDS				
TOTAL FUNDS	\$500,000		\$500,000	

Any Fiscal Notes received from state agencies and political subdivisions are attached following the Legislative Fiscal Analyst Estimate.

LB 1197 appropriates \$500,000 from the General Fund for FY23 for grants to nonprofit organizations that mentor justice-involved individuals into skilled labor and trades industries.

The Department of Correctional Services estimates \$500,000 of General Fund expenditures in FY23 for grants and any administrative costs can be absorbed within the program's existing appropriation. The department also estimates this is a one-time appropriation and does not continue for FY24. We concur with the department's estimates, but disagree with the assertion that the appropriation is one-time.

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2022

LB⁽¹⁾ 1197

FISCAL NOTE

State Agency OR Political Subdivision Name: ⁽²⁾ Nebraska Department of Correctional Services

Prepared by: ⁽³⁾ Lisa Stanton Date Prepared: ⁽⁴⁾ 01/25/2022 Phone: ⁽⁵⁾ (402)479-5702

ESTIMATE PROVIDED BY STATE AGENCY OR POLITICAL SUBDIVISION

	<u>FY 2022-23</u>		<u>FY 2023-24</u>	
	<u>EXPENDITURES</u>	<u>REVENUE</u>	<u>EXPENDITURES</u>	<u>REVENUE</u>
GENERAL FUNDS	\$500,000			
CASH FUNDS				
FEDERAL FUNDS				
OTHER FUNDS				
TOTAL FUNDS	<u>\$500,000</u>			

Explanation of Estimate:

LB 1197 appropriates funds to the Department of Correctional Services for Program 214 Vocational and Life Skills for grants to 501(c)(3) nonprofit organizations to mentor justice-involved individuals.

NDCS' Reentry program provides reentry services to inmates and vocational and life skills to inmates, parolees, and probationers for up to 18 months following discharge. The Reentry employees of this division would be able to administrate and monitor grants as identified in this bill. While there may be some fiscal impact for increased expenses such as travel for site visits, the costs can be managed within this program's existing appropriation.

NDCS estimates no fiscal impact beyond the appropriation provided in the bill. NDCS assumes zero funds for FY24 and that the \$500,000 does not become part of the base.

BREAKDOWN BY MAJOR OBJECTS OF EXPENDITURE

Personal Services:

<u>POSITION TITLE</u>	<u>NUMBER OF POSITIONS</u>		<u>2022-23</u>	<u>2023-24</u>
	<u>22-23</u>	<u>23-24</u>	<u>EXPENDITURES</u>	<u>EXPENDITURES</u>
Benefits.....				
Operating.....			\$500,000	
Travel.....				
Capital outlay.....				
Aid.....				
Capital improvements.....				
TOTAL.....			<u>\$500,000</u>	