

PREPARED BY: Sam Malson
 DATE PREPARED: February 01, 2022
 PHONE: 402-471-0051

LB 1082

Revision: 00

FISCAL NOTE
 LEGISLATIVE FISCAL ANALYST ESTIMATE

ESTIMATE OF FISCAL IMPACT – STATE AGENCIES (See narrative for political subdivision estimates)				
	FY 2022-23		FY 2023-24	
	EXPENDITURES	REVENUE	EXPENDITURES	REVENUE
GENERAL FUNDS				
CASH FUNDS				
FEDERAL FUNDS				
OTHER FUNDS				
TOTAL FUNDS				

Any Fiscal Notes received from state agencies and political subdivisions are attached following the Legislative Fiscal Analyst Estimate.

Starting January 1, 2023, LB1082 would require the Nebraska Game and Parks Commission (NGPC) to distribute organ and tissue donation information to Nebraska residents who are 16 years of age at the time the person applies for a annual hunting or annual fishing permit. Additionally, the NGPC would transfer donor information to the federally designated organ procurement organization for individuals that responded they did wish to make an anatomical gift. Distributed brochures would be provided by an organ and tissue procurement organization and approved by DHHS.

The NGPC indicates it is able to accommodate the requirements of the bill as it is currently in the process of replacing its permitting system. The new permitting system has the capabilities to meet the requirements of the bill by the January 1, 2023 deadline. No fiscal impact is anticipated.

The Department of Health and Human Services (DHHS) indicated no fiscal impact to DHHS.

ADMINISTRATIVE SERVICES STATE BUDGET DIVISION: REVIEW OF AGENCY & POLT. SUB. RESPONSE			
LB: 1082	AM:	AGENCY/POLT. SUB: Nebraska Game and Parks Commission	
REVIEWED BY: Jacob Leaver	DATE: 1/24/2021	PHONE: (402) 471-4173	
COMMENTS: No basis to dispute the Nebraska Game and Parks Commission's estimate of no fiscal impact to the commission as a result of LB 1082.			

ADMINISTRATIVE SERVICES STATE BUDGET DIVISION: REVIEW OF AGENCY & POLT. SUB. RESPONSE			
LB: 1082	AM:	AGENCY/POLT. SUB: Department of Health and Human Services	
REVIEWED BY: Jacob Leaver	DATE: 1/28/2022	PHONE: (402) 471-4173	
COMMENTS: No basis to dispute with the Department of Health and Human Services' no fiscal impact to the agency as a result of LB 1082.			

Please complete ALL (5) blanks in the first three lines.

2022

LB⁽¹⁾ 1082 NGPC provide organ/tissue donation information on applications

FISCAL NOTE

State Agency OR Political Subdivision Name: ⁽²⁾ Nebraska Game and Parks Commission (NGPC)

Prepared by: ⁽³⁾ Christina Peters Date Prepared: ⁽⁴⁾ 1-20-2022 Phone: ⁽⁵⁾ (402) 471-5403

ESTIMATE PROVIDED BY STATE AGENCY OR POLITICAL SUBDIVISION

	<u>FY 2022-23</u>		<u>FY 2023-24</u>	
	<u>EXPENDITURES</u>	<u>REVENUE</u>	<u>EXPENDITURES</u>	<u>REVENUE</u>
GENERAL FUNDS	_____	_____	_____	_____
CASH FUNDS	_____	_____	_____	_____
FEDERAL FUNDS	_____	_____	_____	_____
OTHER FUNDS	_____	_____	_____	_____
TOTAL FUNDS	=====	=====	=====	=====

Explanation of Estimate:

The proposed legislation would require NGPC to provide certain information relating to organ and tissue donation on applications for certain hunting and fishing permits, and to transfer donor information to the federally designated organ procurement organization for individuals that responded they did wish to make an anatomical gift. Distributed brochures would be provided by an organ and tissue procurement organization and approved by DHHS.

NGPC is in the process of replacing our current permitting system with a system that has the capabilities to prompt customers to register as organ donors during sales of certain permits, track the affirmative responses, and to pass that information to the designated registry. The new system is scheduled to be in use by November 2022. This would meet the January 1, 2023 deadline of the legislation.

No fiscal impact is expected by the Agency.

BREAKDOWN BY MAJOR OBJECTS OF EXPENDITURE

Personal Services:

<u>POSITION TITLE</u>	<u>NUMBER OF POSITIONS</u>		<u>2022-23</u>	<u>2023-24</u>
	<u>22-23</u>	<u>23-24</u>	<u>EXPENDITURES</u>	<u>EXPENDITURES</u>
Benefits.....	_____	_____	_____	_____
Operating.....	_____	_____	_____	_____
Travel.....	_____	_____	_____	_____
Capital outlay.....	_____	_____	_____	_____
Aid.....	_____	_____	_____	_____
Capital improvements.....	_____	_____	_____	_____
TOTAL.....	=====	=====	=====	=====

ESTIMATE PROVIDED BY STATE AGENCY OR POLITICAL SUBDIVISION

State Agency or Political Subdivision Name:(2) Department of Health and Human Services

Prepared by: (3) John Meals

Date Prepared 1-27-2022

Phone: (5) 471-6719

	<u>FY 2022-2023</u>		<u>FY 2023-2024</u>	
	<u>EXPENDITURES</u>	<u>REVENUE</u>	<u>EXPENDITURES</u>	<u>REVENUE</u>
GENERAL FUNDS				
CASH FUNDS				
FEDERAL FUNDS				
OTHER FUNDS				
TOTAL FUNDS	\$0	\$0	\$0	\$0

Return by date specified or 72 hours prior to public hearing, whichever is earlier.

Explanation of Estimate:

There is no fiscal impact to the Department of Health and Human Services.

MAJOR OBJECTS OF EXPENDITURE

PERSONAL SERVICES:	POSITION TITLE	NUMBER OF POSITIONS		2022-2023	2023-2024
		22-23	23-24	EXPENDITURES	EXPENDITURES
Benefits.....					
Operating.....					
Travel.....					
Capital Outlay.....					
Aid.....					
Capital Improvements.....					
TOTAL.....				\$0	\$0