

FISCAL NOTE
 LEGISLATIVE FISCAL ANALYST ESTIMATE

ESTIMATE OF FISCAL IMPACT – STATE AGENCIES (See narrative for political subdivision estimates)				
	FY 2022-23		FY 2023-24	
	EXPENDITURES	REVENUE	EXPENDITURES	REVENUE
GENERAL FUNDS				
CASH FUNDS				
FEDERAL FUNDS				
OTHER FUNDS				
TOTAL FUNDS	See Below		See Below	

Any Fiscal Notes received from state agencies and political subdivisions are attached following the Legislative Fiscal Analyst Estimate.

This bill appropriates an unspecified amount of funding to the Commission on Indian Affairs in FY 2023 from the federal Coronavirus State Fiscal Recovery Fund. The funds would be used for improving tribal-owned drinking water and sewer systems. The bill has the emergency clause.

Once the scope of the funding is identified the staff or contractual services costs can be determined. It is assumed for purposes of this fiscal note that those costs would be included in the federal fund appropriation.

The bill directs the use of a portion of American Rescue Plan Act (ARPA) funding available under the Coronavirus State and Local Fiscal Recovery Funds (SLFRF). SLFRF funds must be committed by December 31, 2024, and expended by December 31, 2026.

The following are the allowed uses of SLFRF funds:

- **Replace lost public sector revenue**, using this funding to provide government services up to the amount of revenue lost due to the pandemic
- **Respond to the far-reaching public health and negative economic impacts of the pandemic**, by supporting the health of communities, and helping households, small businesses, impacted industries, nonprofits, and the public sector recover from economic impacts
- **Provide premium pay for essential workers**, offering additional support to those who have and will bear the greatest health risks because of their service in critical sectors
- **Invest in water, sewer, and broadband infrastructure**, making necessary investments to improve access to clean drinking water, to support vital wastewater and storm water infrastructure, and to expand affordable access to broadband internet

ADMINISTRATIVE SERVICES STATE BUDGET DIVISION: REVIEW OF AGENCY & POLT. SUB. RESPONSE

LB: 1191 AM: AGENCY/POLT. SUB: **Nebraska Commission on Indian Affairs (76)**

REVIEWED BY: Kimberly Burns DATE: 01/31/2022 PHONE: (402) 471-4171

COMMENTS: No basis to dispute the Nebraska Commission on Indian Affairs' estimate of indeterminate fiscal impact to the commission from LB 1191.

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2022

LB⁽¹⁾ 1191 REVISED

FISCAL NOTE

State Agency OR Political Subdivision Name: ⁽²⁾ Nebraska Commission on Indian Affairs (76)

Prepared by: ⁽³⁾ Scott Shafer Date Prepared: ⁽⁴⁾ 1-28-2022 Phone: ⁽⁵⁾ 402-471-3494

ESTIMATE PROVIDED BY STATE AGENCY OR POLITICAL SUBDIVISION

	<u>FY 2022-23</u>		<u>FY 2023-24</u>	
	<u>EXPENDITURES</u>	<u>REVENUE</u>	<u>EXPENDITURES</u>	<u>REVENUE</u>
GENERAL FUNDS	<u>0</u>	<u>0</u>	<u>0</u>	<u>0</u>
CASH FUNDS	<u>0</u>	<u>0</u>	<u>0</u>	<u>0</u>
FEDERAL FUNDS	<u>XXX</u>	<u>0</u>	<u>0</u>	<u>0</u>
OTHER FUNDS	<u>0</u>	<u>0</u>	<u>0</u>	<u>0</u>
TOTAL FUNDS	<u><u>XXX</u></u>	<u><u>0</u></u>	<u><u>0</u></u>	<u><u>0</u></u>

Explanation of Estimate: At this point the agency cannot provide fiscal breakdown on the bill as the appropriation amount is indeterminate at this time.

BREAKDOWN BY MAJOR OBJECTS OF EXPENDITURE

Personal Services:

<u>POSITION TITLE</u>	<u>NUMBER OF POSITIONS</u>		<u>2022-23</u>	<u>2023-24</u>
	<u>22-23</u>	<u>23-24</u>	<u>EXPENDITURES</u>	<u>EXPENDITURES</u>
N/A				
Benefits.....N/A.....				
Operating.....N/A.....				
Travel.....N/A.....				
Capital outlay...N/A.....				
Aid.....XXX.....				
Capital improvements...N/A.....				
TOTAL.....XXX.....				