

PREPARED BY: Suzanne Houlden
 DATE PREPARED: February 28, 2022
 PHONE: 402-471-0057

LB 1255

Revision: 00

FISCAL NOTE
LEGISLATIVE FISCAL ANALYST ESTIMATE

ESTIMATE OF FISCAL IMPACT – STATE AGENCIES (See narrative for political subdivision estimates)				
	FY 2022-23		FY 2023-24	
	EXPENDITURES	REVENUE	EXPENDITURES	REVENUE
GENERAL FUNDS				
CASH FUNDS				
FEDERAL FUNDS	\$150,000			
OTHER FUNDS				
TOTAL FUNDS	\$150,000			

Any Fiscal Notes received from state agencies and political subdivisions are attached following the Legislative Fiscal Analyst Estimate.

LB 1255 would appropriate \$150,000 in federal funds to the University of Nebraska from the State of Nebraska’s State and Local Fiscal Recovery Funds allocated under the American Rescue Plan Act of 2021 (ARPA). The University would direct the funds to be used by the University of Nebraska-Lincoln’s Institute of Agriculture and Natural Resources (IANR) to update the Assessing Climate Change report released in 2014. IANR would then contract with an independent third party to update the Assessing Climate Change report as required by LB 1255.

ADMINISTRATIVE SERVICES STATE BUDGET DIVISION: REVIEW OF AGENCY & POLT. SUB. RESPONSE			
LB:	1255	AM:	AGENCY/POLT. SUB: University of Nebraska
REVIEWED BY:	Gary Bush	DATE:	2/1/22
		PHONE:	(402) 471-4161
<p>COMMENTS: Agree with University that the bill provides ARPA federal funds. The maximum funding available under the federal Coronavirus State Fiscal Recovery Fund is \$1.04 billion, of which only \$520 million is currently available. Appropriation of these funds must be balanced in aggregate in order to avoid over obligation.</p> <p>Technical Note: The language in section 2 of the bill does not provide the level of detail necessary to enact the appropriations intended</p>			

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2022

LB ⁽¹⁾ 1255 Appropriate federal funds to the University of Nebraska for an updated climate change report

FISCAL NOTE

State Agency OR Political Subdivision Name:⁽²⁾ University of Nebraska System

Prepared by:⁽³⁾ Chris Kabourek

Date Prepared:⁽⁴⁾ 01/31/2022

Phone:⁽⁵⁾ (402) 472-7102

ESTIMATE PROVIDED BY STATE AGENCY OR POLITICAL SUBDIVISION

	FY 2022-23		FY 2023-24	
	<u>EXPENDITURES</u>	<u>REVENUE</u>	<u>EXPENDITURES</u>	<u>REVENUE</u>
GENERAL FUNDS	0.00	0.00	0.00	0.00
CASH FUNDS	0.00	0.00	0.00	0.00
FEDERAL FUNDS	150,000.00	0.00	0.00	0.00
OTHER FUNDS	0.00	0.00	0.00	0.00
TOTAL FUNDS	150,000.00	0.00	0.00	0.00

Explanation of Estimate:

LB 1255 would appropriate \$150,000 in federal funds from the State of Nebraska's State and Local Fiscal Recovery Funds allocated under the America Rescue Plan Act of 2021 to the University of Nebraska-Lincoln's Institute of Agriculture and Natural Resources to update the Assessing Climate Change report released in 2014.

The funding allocated to the UNL Institute of Agriculture and Natural Resources would be utilized to contract with an independent third party in order to update the Assessing Climate Change report, as required by LB 1255.

BREAKDOWN BY MAJOR OBJECTS OF EXPENDITURE

Personal Services:

POSITION TITLE	NUMBER OF POSITIONS		2022-23	2023-24
	<u>22-23</u>	<u>23-24</u>	<u>EXPENDITURES</u>	<u>EXPENDITURES</u>
	0	0		
	0	0		
Benefits.....				
Operating.....			150,000.00	
Travel.....				
Capital outlay.....				
Aid.....				
Capital improvements.....				
TOTAL.....			150,000.00	