

PREPARED BY: Suzanne Houlden  
 DATE PREPARED: February 10, 2022  
 PHONE: 402-471-0057

# LB 950

Revision: 00

## FISCAL NOTE

LEGISLATIVE FISCAL ANALYST ESTIMATE

<b>ESTIMATE OF FISCAL IMPACT – STATE AGENCIES</b> (See narrative for political subdivision estimates)				
	<b>FY 2022-23</b>		<b>FY 2023-24</b>	
	EXPENDITURES	REVENUE	EXPENDITURES	REVENUE
GENERAL FUNDS				
CASH FUNDS				
FEDERAL FUNDS	\$10,000,000			
OTHER FUNDS				
<b>TOTAL FUNDS</b>	<b>\$10,000,000</b>			

Any Fiscal Notes received from state agencies and political subdivisions are attached following the Legislative Fiscal Analyst Estimate.

LB 950 appropriates \$10,000,000 in federal American Rescue Plan Act of 2021 (ARPA) funds to the University of Nebraska for academic medical research and development at the Global Center for Health Security at the University of Nebraska Medical Center (UNMC).

ADMINISTRATIVE SERVICES STATE BUDGET DIVISION: REVIEW OF AGENCY & POLT. SUB. RESPONSE			
LB:	950	AM:	AGENCY/POLT. SUB: University of Nebraska
REVIEWED BY:	Gary Bush	DATE:	1/24/22
		PHONE:	(402) 471-4161
COMMENTS: Agree with University that the bill provides ARPA federal funds. The maximum funding available under the federal Coronavirus State Fiscal Recovery Fund is \$1.04 billion, of which only \$520 million is currently available. Appropriation of these funds must be balanced in aggregate in order to avoid over obligation.			

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2022

**LB <sup>(1)</sup> 0950 Appropriate federal funds to the University of Nebraska for academic medical research and development**

**FISCAL NOTE**

State Agency OR Political Subdivision Name:<sup>(2)</sup> University of Nebraska System

Prepared by:<sup>(3)</sup> Chris Kabourek

Date Prepared:<sup>(4)</sup> 01/18/2022

Phone:<sup>(5)</sup> (402) 472-7102

**ESTIMATE PROVIDED BY STATE AGENCY OR POLITICAL SUBDIVISION**

	FY 2022-23		FY 2023-24	
	EXPENDITURES	REVENUE	EXPENDITURES	REVENUE
GENERAL FUNDS	0.00	0.00	0.00	0.00
CASH FUNDS	0.00	0.00	0.00	0.00
FEDERAL FUNDS	10,000,000.00	0.00	0.00	0.00
OTHER FUNDS	0.00	0.00	0.00	0.00
<b>TOTAL FUNDS</b>	<b>10,000,000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>

Explanation of Estimate:

LB950, as drafted, would appropriate \$10 million in federal funds, from the State of Nebraska's Coronavirus State and Local Fiscal Recovery Fund under the American Rescue Plan Act of 2021 to the University of Nebraska to support the Global Center for Health Security (GCHS) at the University of Nebraska Medical Center (UNMC).

UNMC will work through the GCHS to advance our health security programs in three major areas:

- 1) Employment opportunities for high-skilled graduates and researchers in Nebraska: Recruiting top-tier faculty and building world-class support for program development will produce revolutionary solutions for health security and health care in our state and catalyze a new biotechnology industry base, promoting local economic growth.
- 2) Research infrastructure and capacity for University of Nebraska students and faculty: Infrastructure will facilitate the development of new technologies and systems for surveillance, diagnostics, and treatments, further supporting preparedness and response while enhancing Nebraska's position for external grants, contracts, and innovation.  
 Opportunities for academic programs across Nebraska: Accelerating training and education programs for the health security workforce of the future will expand UNMC's role as a nationally recognized center of excellence for training and education while pioneering novel programs to build Nebraska's future leaders in basic sciences, public health, and clinical specialties.

**BREAKDOWN BY MAJOR OBJECTS OF EXPENDITURE**

Personal Services:

POSITION TITLE	NUMBER OF POSITIONS		2022-23	2023-24
	22-23	23-24	EXPENDITURES	EXPENDITURES
	0	0		
	0	0		
Benefits.....				
Operating.....				
Travel.....				
Capital outlay.....			10,000,000.00	
Aid.....				
Capital improvements.....				
<b>TOTAL.....</b>			<b>10,000,000.00</b>	