PREPARED BY: DATE PREPARED: PHONE:

Bill Biven, Jr. January 31, 2022 402-471-0054

LB 1155

Revision: 00

FISCAL NOTE

LEGISLATIVE FISCAL ANALYST ESTIMATE

ESTIMATE OF FISCAL IMPACT - STATE AGENCIES (See narrative for political subdivision estimates)										
	FY 202	22-23	FY 2023-24							
	EXPENDITURES	REVENUE	EXPENDITURES	REVENUE						
GENERAL FUNDS	See Below		See Below							
CASH FUNDS										
FEDERAL FUNDS										
OTHER FUNDS										
TOTAL FUNDS	See Below		See Below							

Any Fiscal Notes received from state agencies and political subdivisions are attached following the Legislative Fiscal Analyst Estimate.

LB1155 amends §29-901 to require the implementation of a three year pilot program for pretrial risk assessment & services in two counties; one with a population over 100,000 people & one with a population under 100,000 people.

There is intent to appropriate \$500,000 annually from the General Fund to the Nebraska Supreme Court for FY2022-23, FY2023-24, & FY2024-25.

EXPENDITURES:

The Nebraska Supreme Court (NSC) estimates that the personnel costs of both counties would exceed the appropriated monies and there is still need for other operating expenses to implement & maintain this program. The NSC estimates their total expenditures to be well above the \$500,000 of General Funds that are being appropriated in this bill but could not estimate a final amount at this time.

Requests sent to counties were not returned prior to submission.

$\boldsymbol{L}\boldsymbol{B}^{\scriptscriptstyle{(1)}}$	1155	5						FISCAL NOTE		
State Agency OR Political Subdivision Name: (2)				05 Su	05 Supreme Court					
Prepar	ed by: (3)	Eric	Asboe	Dat	e Prepared: (4)	2/1/22	Phone: (402-326-9215		
			ESTIMATE PRO	VIDED BY	STATE AGEN	CY OR POI	LITICAL SUBDIV	ISION		
			F	TY 2022-23			FY 209	23-24		
			EXPENDITUR		REVENUE	EXPI	ENDITURES	REVENUE		
GENE	RAL FUN	NDS	See Below			S	ee Below			
CASH	FUNDS			<u> </u>						
FEDEI	RAL FUN	DS		<u> </u>						
ОТНЕ	R FUNDS	S								
ТОТА	L FUNDS	8								
Explan	ation of I	Estimate	e:	_						
analys purcha the int	sis. Base ase of as ent lang	d on ex ssessm uage to	otal.	ner Judicia e services I	l Branch progr isted in subsec	ams and s ction (6) co	ervices, the amo			
service Note: counti	es to sup This amo es chose t would b	pervise ount do en for th	up to 30 pretrial es NOT include ne pilot. For exar	participant any admin nple, if a c	ts is \$263,000. istrative suppo ounty chosen i	rt that may s estimate	be necessary d	ependent on the articipants, the fiscal visory staff would be		
	10.		BREAKDO	OWN BY M	AJOR OBJECTS	S OF EXPE	NDITURE	_		
Personal Services: POSITION TITLE		NUMBER (OF POSITIONS <u>23-24</u>		2022-23 ENDITURES	2023-24 EXPENDITURES				
Porce	ta .									
-	U									
Aid										
Capital	l improve	ments								
$T\Omega$	TAL									