PREPARED BY: DATE PREPARED: PHONE: Liz Hruska February 23, 2022 402-471-0053

LB 909

Revision: 00

FISCAL NOTE

LEGISLATIVE FISCAL ANALYST ESTIMATE

ESTIMATE OF FISCAL IMPACT – STATE AGENCIES (See narrative for political subdivision estimates)						
	FY 202	FY 20	7 2023-24			
	EXPENDITURES	REVENUE	EXPENDITURES	REVENUE		
GENERAL FUNDS	\$70,727		\$84,871			
CASH FUNDS						
FEDERAL FUNDS						
OTHER FUNDS						
TOTAL FUNDS	\$70,727		\$84,871			

Any Fiscal Notes received from state agencies and political subdivisions are attached following the Legislative Fiscal Analyst Estimate.

This bill would authorize a licensed independent mental health practitioner to take a person into protective custody, cause the person to be taken into protective custody or continue in protective custody if already in custody. Independent mental health practitioners would need to be certified by the Department of Health and Human Services to take or keep someone in protective custody.

The department would need to establish the certification. The Division of Behavioral Health and the Division of Public Health would work together on the certification process. A program specialist would be needed. The costs would be \$70,727 in FY 2023 and \$84,871 in FY 2024. No fees are authorized in the bill for the certification, so costs would be paid from General Funds.

	ADMINISTRATIVE SERVICES STATE BUDGET DIVISION: REVIEW OF AGENCY & POLT. SUB. RESPONSE						
LB:	B: 909 AM: AGENCY/POLT. SUB: Nebraska Department of Health and Human Services						
REVI	IEWED BY:	Ann Linneman	DATE:	1-25-2022	PHONE: (402) 471-4180		
	COMMENTS: No basis to disagree with the Nebraska Department of Health and Human Services' assessment of fiscal impact.						

	ADMINIS ⁻	TRATIVE SERVICES S	TATE BUDGET DIVISION:	REVIEW OF AGENC	CY & POLT. SUB. RESPONSE	
LB:	3: 909 AM: AGENCY/POLT. SUB: Nebraska Department of Correctional Services					
REV	IEWED BY:	: Ann Linneman	DATE:	1-21-2022	PHONE: (402) 471-4180	
COMMENTS: No basis to disagree with the Nebraska Department of Correctional Services' assessment of no fiscal impact.						

ADMINISTRATIVE SERVICES STATE BUDGET DIVISION: REVIEW OF AGENCY & POLT. SUB. RESPONSE							
LB:	LB: 909 AM: AGENCY/POLT. SUB: City of Imperial						
REV	TEWED BY:	Ann Linneman	DATE: 1	-12-2022	PHONE: (402) 471-4180		
COM	COMMENTS: No basis to disagree with the City of Imperial's assessment of no fiscal impact.						

ADMINISTRATIVE SERVICES STATE BUDGET DIVISION: REVIEW OF AGENCY & POLT. SUB. RESPONSE						
LB:	LB: 909 AM: AGENCY/POLT. SUB: Lincoln Police Department					
REV	IEWED BY:	Ann Linneman	DATE: 1-20-2	2022 PHONE: (402) 471-4180		
COMMENTS: No basis to disagree with the Lincoln Police Department's assessment of no fiscal impact.						

	ADMINISTRATIVE SERVICES STATE BUDGET DIVISION: REVIEW OF AGENCY & POLT. SUB. RESPONSE						
LB:	LB: 909 AM: AGENCY/POLT. SUB: Nebraska Association of County Officials						
REVI	IEWED BY:	Ann Linneman	DATE:	1-18-2022	PHONE: (402) 471-4180		
COMMENTS: No basis to disagree with the Nebraska Association of County Officials' assessment of fiscal impact.							

	ADMINIST	RATIVE SERVICES ST	TATE BUDGET DIVISION:	REVIEW OF AGEN	ICY & POLT. SUB. RESPONSE		
LB:	909	AM:	AGENCY/POLT. SU	3: City of Omaha			
REVI	EWED BY:	Ann Linneman	DATE:	2-7-2022	PHONE: (402) 471-4180		
COM	COMMENTS: No basis to disagree with the City of Omaha's assessment of no fiscal impact.						

LB₍₁₎ 909 FISCAL NOTE 2022

ESTIMATE PROVIDED BY STATE AGENCY OR POLITICAL SUBDIVISION State Agency or Political Subdivision Name:(2) Department of Health and Human Services Prepared by: (3) John Meals Date Prepared 1-25-2022 Phone: (5) 471-6719 FY 2023-2024 FY 2022-2023 **EXPENDITURES EXPENDITURES REVENUE GENERAL FUNDS** \$0 \$0 \$70,727 \$84.871 **CASH FUNDS FEDERAL FUNDS OTHER FUNDS TOTAL FUNDS** \$70,727 \$0 \$84,871 \$0

Return by date specified or 72 hours prior to public hearing, whichever is earlier.

Explanation of Estimate:

LB909 Authorizes mental health professionals and licensed independent mental health practitioners to take persons into emergency protective custody.

Staff time and resources from the Division of Behavioral Health would be needed to develop this process. A training curriculum, a certification procedure, commensurate trainer contracting, and a tracking and monitoring system would need to be created and implemented possibly all in tandem with the Division of Public Health.

Drawing on past experiences, at least one (1) full time equivalent (FTE) with the appropriate administrative and data support would be required.

MAJO	OR OBJECTS OF EXPEND	ITURE		
PERSONAL SERVICES:				
	NUMBER O	F POSITIONS	2022-2023	2023-2024
POSITION TITLE	22-23	23-24	EXPENDITURES	EXPENDITURES
K73210 DHHS PROGRAM SPECIALIST	0.83	1.00	\$41,600	\$49,920
Benefits			\$13,312	\$15,974
			Ψ·σ,σ·=	Ψ10,01
Operating			\$15,815	\$18,977
Operating		_	·	\$18,977
TravelCapital Outlay			·	\$18,977
			·	\$18,977
TravelCapital Outlay			·	\$18,977

TOTAL.....

LB ⁽¹⁾ 909						FISCAL NOTE
State Agency OR Political S	Subdivision Name: (2)	Nebra	aska Departn	nent of Correc	tional Servic	es
Prepared by: (3) Lisa S	tanton	Da	te Prepared: (4)	01/18/2022	Phone: (5)	(402)479-5702
	ESTIMATE PROVI	DED BY	STATE AGEN	NCY OR POLITIC	CAL SUBDIVIS	ION
	<u>FY</u> EXPENDITURES	2022-23	REVENUE	EXPENDI	<u>FY 2023</u> TURES	-24 REVENUE
GENERAL FUNDS						
CASH FUNDS						
FEDERAL FUNDS		_				
OTHER FUNDS						
TOTAL FUNDS						
Explanation of Estimate:		_				
NDCS estimates no fis	and import on a ro	oult of I	P 000			
TVDOO CSIIIIAICS IIO IIS	icai impact as a re	Suit Of L	ъв 309.			
	BREAKDOW	N BY N	IAJOR OBJECT	S OF EXPENDI	ГURE	
Personal Services:	_					
POSITION TI		UMBER <u>22-23</u>	OF POSITION 23-24	S 2022 <u>EXPEND</u>		2023-24 EXPENDITURES
TOSTION II		22 20	20 21	ERR END	<u> </u>	<u>ERR ENDITORES</u>
Benefits						
Operating						
Travel						
Capital outlay						
Aid						
Capital improvements						

LB (1)	909						FISCAL NOTE
State A	gency OR Political	Subdivision Name: 12	City of	Imperial			·
Prepar	ed by: ⁽³⁾ Jo Le	yland	Date	Prepared: (4)	01/11/2022	Phone: (5)	308-882-4368
		ESTIMATE PRO	VIDED BY	STATE AGEN	NCY OR POLITI	CAL SUBDIVIS	SION
		F	Y 2022-23			FY 2023	04
		EXPENDITURE		REVENUE	EXPEND		REVENUE
GENE	RAL FUNDS						
CASH	FUNDS						
FEDER	RAL FUNDS						
	R FUNDS				-		
	L FUNDS				-		-
IOIA	LFUNDS		- -				
Explan	ation of Estimate	:					
No Fis	cal Impact						
						•	
		DDEAKDO	MAI DV MA	IOD OD IECO	TS OF EXPEND	TOUR	
Person	al Services:	<u>BREARDO</u>	VVIN D1 IVIA	JON OBJEC	IS OF EXPEND	TURE	
	POSITION TI			F POSITION	S 2029 <u>EXPEND</u>	2-23 NTI DEC	2023-24 EVDENDITUDES
	1031101 11		<u>22-23</u>	<u>23-24</u>	EAFENL	DITUKES	EXPENDITURES
Benefit	s	• • • • • • • • • • • • • • • • • • • •				·	
					-		
						· · · · · · · · · · · · · · · · · · ·	
Capital	outlay	• • • • • • • • • • • • • • • • • • • •					
Aid							
Capital	improvements						
ТО	TAL						

LB ⁽¹⁾ 909					FISCAL NOTE
State Agency OR I	Political Subdivision Name:	Lincoln Police De	partment		
Prepared by: (3)	Capt. T. Kocian #940	Date Prepared: (4)	1-20-22	Phone: ⁽⁵⁾	402-441-1871
	ESTIMATE PRO	OVIDED BY STATE AGE	NCY OR POLITIC	AL SUBDIVIS	SION
	1	EV anga ag		EV ana	2.04
	<u>EXPENDITUR</u>	FY 2022-23 RES REVENUE	EXPENDIT	<u>FY 2023</u> ΓURES	REVENUE
GENERAL FUN	DS				
CASH FUNDS					
FEDERAL FUNI	DS				
OTHER FUNDS			_		
TOTAL FUNDS					
Explanation of E	stimate:				
NO FISCAL IM	PACT				
Personal Service		OWN BY MAJOR OBJEC	TS OF EXPENDIT	<u>'URE</u>	
		NUMBER OF POSITION	NS 2022-	23	2023-24
POSIT	ION TITLE	22-23 $23-24$	<u>EXPENDI</u>	<u> FURES</u>	EXPENDITURES
Ranofits					
_					
Capital improver	nents				
TOTAL					

TOTAL.....

LB ⁽¹⁾ 909			FISCAL NOTE
State Agency OR Political Subdivision Name: (2)	Nebraska Associa	tion of County Officials (N	IACO)
Prepared by: (3) Elaine Menzel	Date Prepared: (4)	1/12/2022 Phone: 0	402.434.5660
ESTIMATE PROV	VIDED BY STATE AGEN	ICY OR POLITICAL SUBDIV	ISION
<u>FY</u> <u>EXPENDITURE</u>	<u>7 2022-23</u> S <u>REVENUE</u>	<u>FY 209</u> <u>EXPENDITURES</u>	<u>23-24</u> <u>REVENUE</u>
GENERAL FUNDS			
CASH FUNDS			
FEDERAL FUNDS			
OTHER FUNDS			
TOTAL FUNDS			
Explanation of Estimate:	_		
persons into emergency protective custoresponsible for paying the cost of the enthe training and certification, the fiscal	mergency protective cus		
BREAKDO' Personal Services:	WN BY MAJOR OBJECT	S OF EXPENDITURE	-
	NUMBER OF POSITIONS 22-23 23-24	S 2022-23 <u>EXPENDITURES</u>	2023-24 EXPENDITURES
Benefits			
Operating			
Travel			
Capital outlay			
Aid			
Capital improvements			

TOTAL.....

LB (1) 909			FISCAL NOTE
State Agency OR Political Subdivision Name: (2)	City of Omaha	·	
Prepared by: (3) Jeff Roh	Date Prepared: (4)	2-4-22 Phone: (5)	(402) 444-5451
ESTIMATE PROV	<u>VIDED BY STATE AGEN</u>	NCY OR POLITICAL SUBDIVI	SION
<u>FY</u> EXPENDITURE	<u>7 2022-23</u> S REVENUE	<u>FY 202.</u> EXPENDITURES	3-24 REVENUE
GENERAL FUNDS			
CASH FUNDS			
FEDERAL FUNDS			
OTHER FUNDS			
TOTAL FUNDS			
Explanation of Estimate: No Fiscal Impact			
	WN BY MAJOR OBJECT	TS OF EXPENDITURE	
Personal Services: POSITION TITLE	NUMBER OF POSITION 22-23 23-24	S 2022-23 EXPENDITURES	2023-24 EXPENDITURES
Benefits			
Operating			
Travel			
Capital outlay			
Aid			
Capital improvements			