

FISCAL NOTE
LEGISLATIVE FISCAL ANALYST ESTIMATE

ESTIMATE OF FISCAL IMPACT – STATE AGENCIES (See narrative for political subdivision estimates)				
	FY 2021-22		FY 2022-23	
	EXPENDITURES	REVENUE	EXPENDITURES	REVENUE
GENERAL FUNDS				
CASH FUNDS				
FEDERAL FUNDS				
OTHER FUNDS				
TOTAL FUNDS				

Any Fiscal Notes received from state agencies and political subdivisions are attached following the Legislative Fiscal Analyst Estimate.

LB565 provides for a pilot program for youth initiated mentoring.

The Nebraska Department of Education (NDE) will develop and implement a youth-initiated mentoring pilot program for school fiscal year 2021-22 in consultation with a mentoring program that is in operation on a statewide basis. The pilot program will be implemented in a high-poverty area in each of the three congressional districts.

NDE will electronically submit a report on the success of the pilot program to the Clerk of the Legislature and to the Education Committee of the Legislature on or before December 31, 2022.

The Legislature intends to appropriate from the General Fund seven hundred fifty thousand dollars for FY 2021-22 to the NDE to carry out the purposes of LB565.

Please complete ALL (5) blanks in the first three lines.

2021

LB⁽¹⁾ 565

FISCAL NOTE

State Agency OR Political Subdivision Name: ⁽²⁾ NE Dept. of Education

Prepared by: ⁽³⁾ Zainab Rida/Bryce Wilson Date Prepared: ⁽⁴⁾ 2/3/21 Phone: ⁽⁵⁾ 402-471-4320

ESTIMATE PROVIDED BY STATE AGENCY OR POLITICAL SUBDIVISION

	<u>FY 2021-22</u>		<u>FY 2022-23</u>	
	<u>EXPENDITURES</u>	<u>REVENUE</u>	<u>EXPENDITURES</u>	<u>REVENUE</u>
GENERAL FUNDS	\$750,000			
CASH FUNDS				
FEDERAL FUNDS				
OTHER FUNDS				
TOTAL FUNDS	<u>\$750,000</u>			

Explanation of Estimate:

LB 565 requires NDE to develop and implement a youth initiated mentoring pilot program during school fiscal year 2021-22, and subsequently submit a report evaluating its success to the Clerk of the Legislature by December 31, 2022. The pilot project must be implemented in a high-poverty area in each Congressional district.

This bill includes a General Fund appropriation of \$750,000 to NDE for the 12-month pilot at three sites and subsequent report. NDE staff, as well as staff at each pilot site, will be needed to implement and coordinate the project. Funds may also be needed to evaluate the pilot project's success. Fiscal sustainability and further replication of successful pilot sites are not addressed.

BREAKDOWN BY MAJOR OBJECTS OF EXPENDITURE

Personal Services:

<u>POSITION TITLE</u>	<u>NUMBER OF POSITIONS</u>		<u>2021-22</u>	<u>2022-23</u>
	<u>21-22</u>	<u>22-23</u>	<u>EXPENDITURES</u>	<u>EXPENDITURES</u>
Benefits.....				
Operating.....			\$750,000	
Travel.....				
Capital outlay.....				
Aid.....				
Capital improvements.....				
TOTAL.....			<u>\$750,000</u>	