

FISCAL NOTE
LEGISLATIVE FISCAL ANALYST ESTIMATE

ESTIMATE OF FISCAL IMPACT – STATE AGENCIES (See narrative for political subdivision estimates)				
	FY 2021-22		FY 2022-23	
	EXPENDITURES	REVENUE	EXPENDITURES	REVENUE
GENERAL FUNDS				
CASH FUNDS				
FEDERAL FUNDS				
OTHER FUNDS				
TOTAL FUNDS				

Any Fiscal Notes received from state agencies and political subdivisions are attached following the Legislative Fiscal Analyst Estimate.

LB512 establishes the Critical Infrastructure Utility Worker Protection Act. The provisions of the bill establish definitions, purpose, and responsibilities/requirements related to Utilities and the Governor in the event of any civil defense emergency, disaster, or emergency involving a severe threat to human health. Additionally, the bill authorizes funds from the Governor’s Emergency Program to be provided to assure the adequate protection and care of crucial infrastructure workers during one of the aforementioned instances. An impact in the form of expenditures could be realized by the Governor’s Emergency Program in the instance a qualifying event occurs where a need presents itself. However, it is anticipated any need would be handled within the existing resources available through the Governor’s Emergency Program.

The Nebraska Emergency Management Agency (part of the Military Department) provided a fiscal note that essentially indicates the legislation would have an impact on the Governor’s Emergency Program. However, they are unable to quantify the amount as the scope of any potential future disaster or emergency is unknown.

The Nebraska Power Review Board has indicated no fiscal impact is present.

The Nebraska Public Power District and Omaha Public Power District did not provide fiscal notes.

ADMINISTRATIVE SERVICES STATE BUDGET DIVISION: REVIEW OF AGENCY & POLT. SUB. RESPONSE			
LB: 512	AM:	AGENCY/POLT. SUB: Nebraska Emergency Management Agency	
REVIEWED BY: Neil Sullivan		DATE: 2/4/2021	PHONE: (402) 471-4179
COMMENTS: No basis to disagree with the Nebraska Emergency Management Agency assessment of indeterminate fiscal impact from LB 512.			

ADMINISTRATIVE SERVICES STATE BUDGET DIVISION: REVIEW OF AGENCY & POLT. SUB. RESPONSE			
LB: 512	AM:	AGENCY/POLT. SUB: Power Review Board	
REVIEWED BY: Neil Sullivan		DATE: 1/27/2021	PHONE: (402) 471-4179
COMMENTS: The Power Review Board assessment of no fiscal impact from LB 512 appears reasonable.			

Please complete ALL (5) blanks in the first three lines.

2021

LB⁽¹⁾ 512

FISCAL NOTE

State Agency OR Political Subdivision Name: ⁽²⁾ Nebraska Emergency Management Agency

Prepared by: ⁽³⁾ Bryan Tuma Date Prepared: ⁽⁴⁾ February 1, 2021 Phone: ⁽⁵⁾ 402-471-7401

ESTIMATE PROVIDED BY STATE AGENCY OR POLITICAL SUBDIVISION

	<u>FY 2021-22</u>		<u>FY 2022-23</u>	
	<u>EXPENDITURES</u>	<u>REVENUE</u>	<u>EXPENDITURES</u>	<u>REVENUE</u>
GENERAL FUNDS	_____	_____	_____	_____
CASH FUNDS	_____	_____	_____	_____
FEDERAL FUNDS	_____	_____	_____	_____
OTHER FUNDS	_____	_____	_____	_____
TOTAL FUNDS	=====	=====	=====	=====

Explanation of Estimate:

LB 512 would compel the State of Nebraska to address PPE and other medical issues for all utility workers in the event of any emergency or natural disaster. Not all disasters or emergencies will qualify for a Major Disaster Declaration, or for other federal funding made available to states through Congressional action. All disasters and emergencies are unique and the impact from the event on infrastructure, personal property, or the safety of individuals is difficult to predict. The fiscal impact from an event on local jurisdictions, or to the State of Nebraska is indeterminable. LB 512 would shift the cost associated with a number of worker safety or Worker Compensation requirements away from the employer and compel the State of Nebraska to assume those costs. For the reasons stated above no numerical amount has been assigned to fiscal impact associated with LB 512. However, the legislative proposal as written would have a definite impact on the Governor’s Emergency Program.

BREAKDOWN BY MAJOR OBJECTS OF EXPENDITURE

Personal Services:

<u>POSITION TITLE</u>	<u>NUMBER OF POSITIONS</u>		<u>2021-22</u>	<u>2022-23</u>
	<u>21-22</u>	<u>22-23</u>	<u>EXPENDITURES</u>	<u>EXPENDITURES</u>
Not Applicable	N/A	N/A	N/A	N/A
Benefits.....			N/A	N/A
Operating.....			N/A	N/A
Travel.....			N/A	N/A
Capital outlay.....			N/A	N/A
Aid.....			N/A	N/A
Capital improvements.....			N/A	N/A
TOTAL.....			N/A	N/A

Please complete ALL (5) blanks in the first three lines.

2021

LB⁽¹⁾ 512

FISCAL NOTE

State Agency OR Political Subdivision Name: ⁽²⁾ Nebraska Power Review Board

Prepared by: ⁽³⁾ Tim Texel Date Prepared: ⁽⁴⁾ January 20, 2021 Phone: ⁽⁵⁾ 402-471-2301

ESTIMATE PROVIDED BY STATE AGENCY OR POLITICAL SUBDIVISION

	<u>FY 2021-22</u>		<u>FY 2022-23</u>	
	<u>EXPENDITURES</u>	<u>REVENUE</u>	<u>EXPENDITURES</u>	<u>REVENUE</u>
GENERAL FUNDS	_____	_____	_____	_____
CASH FUNDS	_____	_____	_____	_____
FEDERAL FUNDS	_____	_____	_____	_____
OTHER FUNDS	_____	_____	_____	_____
TOTAL FUNDS	=====	=====	=====	=====

Explanation of Estimate:

No Fiscal Impact.

BREAKDOWN BY MAJOR OBJECTS OF EXPENDITURE

Personal Services:

<u>POSITION TITLE</u>	<u>NUMBER OF POSITIONS</u>		<u>2021-22</u>	<u>2022-23</u>
	<u>21-22</u>	<u>22-23</u>	<u>EXPENDITURES</u>	<u>EXPENDITURES</u>
Benefits.....	_____	_____	_____	_____
Operating.....	_____	_____	_____	_____
Travel.....	_____	_____	_____	_____
Capital outlay.....	_____	_____	_____	_____
Aid.....	_____	_____	_____	_____
Capital improvements.....	_____	_____	_____	_____
TOTAL.....	_____	_____	_____	_____