PREPARED BY: DATE PREPARED: PHONE: Doug Nichols January 30, 2021 402-471-0052

LB 110

Revision: 00

FISCAL NOTE

LEGISLATIVE FISCAL ANALYST ESTIMATE

ESTIMATE OF FISCAL IMPACT - STATE AGENCIES (See narrative for political subdivision estimates)					
	FY 2021-22 FY 2022-23				
	EXPENDITURES	REVENUE	EXPENDITURES	REVENUE	
GENERAL FUNDS					
CASH FUNDS					
FEDERAL FUNDS					
OTHER FUNDS					
TOTAL FUNDS					

Any Fiscal Notes received from state agencies and political subdivisions are attached following the Legislative Fiscal Analyst Estimate.

This bill would change and provide duties relating to use of force in law enforcement.

The Crime Commission and the Nebraska State Patrol estimate no fiscal impact from this bill.

The Cities of Imperial and Lincoln estimate no fiscal impact from this bill.

The City of Omaha estimates additional expenditures of \$124,831 for additional training. Because this bill provides for additional requirements for the police, it is not unreasonable to assume that cities could incur additional costs. However, at this time, it is unknown whether or not such costs as estimated by Omaha are reasonable.

The Lancaster County Sheriff's Office is unable to estimate a fiscal impact.

ADMINISTRA	ATIVE SERVICES ST	ATE BUDGET DIVISION: REVIEW OF	FAGENCY & POLT. SUB. RESPONSE		
LB: 110 AM: Justice (78)	: AG	ENCY/POLT. SUB: Nebraska Commi s	ssion on Law Enforcement and Criminal		
REVIEWED BY: Jo	oe Wilcox	DATE: 01/19/2021	PHONE: (402) 471-4178		
COMMENTS: No basis to dispute the Nebraska Commission on Law Enforcement and Criminal Justice (Crime Commission) estimate of No Fiscal Impact to the Agency from LB 110.					

LB: 110	AM:	AGENCY/POLT. SUB: Nebraska State Pat	trol (64)
REVIEWED E	BY: Joe Wilcox	DATE: 01/22/2021	PHONE: (402) 471-4178

ADMI	NISTRATIVE SER	VICES STATE BUDGET DIVISION: REVIEW OF A	GENCY & POLT. SUB. RESPONSE		
LB: 110	AM:	AGENCY/POLT. SUB: City of Imperial			
REVIEWED BY: Joe Wilcox DATE: 01/11/2021 PHONE: (402) 471-4178					
COMMENTS: No basis to dispute the City of Imperial estimate of No Fiscal Impact to the City from LB 110.					

ADMINISTRATIVE SERVICES STATE BUDGET DIVISION: REVIEW OF AGENCY & POLT. SUB. RESPONSE					
LB: 110	AM:	AGENCY/POLT. SUB: City of Omaha			
REVIEWED BY: Joe Wilcox DATE: 01/19/2021 PHONE: (402) 471-4178					
COMMENTS: No basis to dispute the City of Omaha estimate of potential Fiscal Impact to the City from LB 110. Insufficient detail provided to gauge the reasonableness of the estimated cost.					

ADMINISTRATIVE SERVICES STATE BUDGET DIVISION: REVIEW OF AGENCY & POLT. SUB. RESPONSE					
LB: 110	AM:	AGENCY/POLT. SUB: Lancaster County S	Sheriff's Office		
REVIEWED BY: Joe Wilcox DATE: 01/25/2021 PHONE: (402) 471-4178					
COMMENTS: No basis to dispute the Lancaster County Sheriff's Office estimate of potential, but Indeterminate Fiscal Impact to the County from LB 110.					

TOTAL.....

LB ⁽¹⁾ 110						FISCAL NOTE
State Agency OR Political Su	bdivision Name: (2)	NE Comm On Law Enforcement and Criminal Justice (Crime Commission)				
Prepared by: (3) Bruce A	Ayers	Date	Prepared: (4)	1-14-2021	Phone: (5) 402-471-0359
ES	STIMATE PROVII	DED BY S	TATE AGENO	CY OR POLITICA	L SUBDIVIS	SION
	EXPENDITURES	2021-22	REVENUE	EXPENDI	FY 20: FURES	REVENUE
GENERAL FUNDS	0			0		
CASH FUNDS						
FEDERAL FUNDS						
OTHER FUNDS						
TOTAL FUNDS	0			0		
	BREAKDOV	VN BY MA	AJOR OBJECT	S OF EXPENDIT	<u>URE</u>	
Personal Services:	N	UMBER C	OF POSITIONS	S 2021-	22	2022-23
POSITION TIT	<u>LE</u>	<u>21-22</u>	<u>22-23</u>	EXPENDI	<u>TURES</u>	EXPENDITURES
				<u> </u>		
Benefits						
Operating				-		
Travel						
Capital outlay						
Aid						
Capital improvements						

LB ⁽¹⁾ 110			FISCAL NOTE
State Agency OR Political Subdivision Name	Nebraska State Pati	rol	
Prepared by: (3) Carol Aversman	Date Prepared: (4)	1/20/2021 Phone:	(5)
ESTIMATE PRO	OVIDED BY STATE AGENCY	OR POLITICAL SUBDIVI	SION
EXPENDITU	FY 2021-22 RES REVENUE	FY 20 EXPENDITURES	<u>22-23</u> <u>REVENUE</u>
GENERAL FUNDS	<u></u>		
CASH FUNDS			
FEDERAL FUNDS			
OTHER FUNDS			
TOTAL FUNDS			
Explanation of Estimate:	<u> </u>		
No Fiscal Impact.			
BREAKI	DOWN BY MAJOR OBJECTS	OF EXPENDITURE	
Personal Services:	NUMBER OF POSITIONS	2021 22	2022 22
POSITION TITLE	21-22 <u>22-23</u>	2021-22 EXPENDITURES	2022-23 EXPENDITURES
Benefits		-	
Operating			
Travel			
Capital outlay			
Aid			
Capital improvements			
TOTAL			

TOTAL

LB ⁽¹⁾ 110			· .	·	FISCAL NOTE
State Agency OR Political Subdivision	on Name: (2) City C	f Imperial			
Prepared by: (3) Jo Leyland	Dat	e Prepared: (4)	01-11-2021	Phone: (5)	308-882-4368
ESTIMA	ATE PROVIDED BY	STATE AGEN	ICY OR POLITICA	L SUBDIVIS	ION
	FY 2021-22			FY 2022-	<u>-23</u>
	NDITURES	<u>REVENUE</u>	EXPENDIT	<u>URES</u>	<u>REVENUE</u>
GENERAL FUNDS					
CASH FUNDS					
FEDERAL FUNDS	·		·		
OTHER FUNDS	•				
TOTAL FUNDS	·				
Explanation of Estimate:	-		· · · · · · · · · · · · · · · · · · ·		
Displanation of Estimates			+ - + - + + - + - + - + - + - + - +		
No Fiscal Impact					
			•		
Personal Services:	REAKDOWN BY M	AJOR OBJECT	S OF EXPENDIT	<u>JRE</u>	
	NUMBER	OF POSITIONS	S 2021-2	2	2022-23
POSITION TITLE	21-22	<u>22-23</u>	EXPENDIT	<u>'URES</u>	EXPENDITURES
	<u>.</u>				
DanaGta	<u>. </u>	- .			
Benefits Operating					·
Travel			· ·		
Capital outlay					
Aid			· ·		
Capital improvements					

Capital improvements......

TOTAL......

LB ⁽¹⁾ 110				FISCAL NOTE
State Agency OR Political Subdivisi	ion Name: (2) Cit	y of Omaha		
Prepared by: (3) Tyler Leimer		Date Prepared: (4)1	/19/2021 Phone:	(5) (402) 444-4514
ESTIMA	ATE PROVIDED I	BY STATE AGENCY	OR POLITICAL SUBDIVI	SION
EXPE	<u>FY 2021</u> ENDITURES	- <u>22</u> REVENUE	FY 20 EXPENDITURES	0 <u>22-23</u> <u>REVENUE</u>
GENERAL FUNDS \$	5124,831		\$124,831	
CASH FUNDS				
FEDERAL FUNDS				
OTHER FUNDS				
TOTAL FUNDS				
Explanation of Estimate:				
Training: \$124,831.00 • 2 hours of duty to in	ntervene trainin	g (entire departme	ent & instructors) = \$1	24,831.00
	BREAKDOWN BY	Y MAJOR OBJECTS (DF EXPENDITURE	
Personal Services: POSITION TITLE	NUMB) 21-2	ER OF POSITIONS 2 22-23	2021-22 EXPENDITURES	2022-23 EXPENDITURES
Benefits				
Operating				
Travel				
Capital outlay				
Aid				

TOTAL.....

LB ⁽¹⁾ 110					FISCAL NOTE
State Agency OR Political Subdivision Na	_{ume: (2)} La	ncaster County	Sheriff's Office		
Prepared by: (3) Sheriff Terry Wagn	ner	Date Prepared: (4)	01-24-2021	Phone: (5)	402 441 6500
ESTIMATE I	PROVIDED	BY STATE AGENO	CY OR POLITICAL	L SUBDIVISIO	ON .
<u>EXPENDI</u>	<u>FY 2021</u> TURES	1-22 REVENUE	EXPENDIT	<u>FY 2022</u> <u>CURES</u>	<u>-23</u> <u>REVENUE</u>
GENERAL FUNDS					
CASH FUNDS					
FEDERAL FUNDS					
OTHER FUNDS			-		
TOTAL FUNDS		·			·
them, I am unable to calculate the					<u></u>
<u>BREA</u> Personal Services:	AKDOWN B	Y MAJOR OBJECT	S OF EXPENDIT	<u>URE</u>	
POSITION TITLE	NUMB 21-9	BER OF POSITIONS 22 22-23	S 2021-2 EXPENDIT		2022-23 EXPENDITURES
Benefits	<u> </u>				
Operating					
Travel					
Capital outlay					
Aid					
Capital improvements					

LB ⁽¹⁾ 110			FISCAL NOTE
State Agency OR Political Subdivision Name: (2)	City of Lincoln		
Prepared by: (3) James Van Bruggen	Date Prepared: (4)	1/26/21 Phone: (402-441-8301
ESTIMATE PROVI	DED BY STATE AGENC	CY OR POLITICAL SUBDIVIS	SION
FY	2021-22	FY 20:	<u> 22-23</u>
EXPENDITURE	<u>REVENUE</u>	EXPENDITURES	<u>REVENUE</u>
GENERAL FUNDS		<u> </u>	
CASH FUNDS			
FEDERAL FUNDS			
OTHER FUNDS	-		
TOTAL FUNDS			
	=		
Explanation of Estimate:			
No Fiscal Impact			
•			
Personal Services:	<u>WN BY MAJOR OBJECT</u>	S OF EXPENDITURE	
1	NUMBER OF POSITIONS		2022-23
POSITION TITLE	21-22 $22-23$	EXPENDITURES	<u>EXPENDITURES</u>
			
D C4			
Benefits			
Operating Travel			
Capital outlay			
Aid			
Capital improvements			
— — — —			