

FISCAL NOTE
 LEGISLATIVE FISCAL ANALYST ESTIMATE

ESTIMATE OF FISCAL IMPACT – STATE AGENCIES (See narrative for political subdivision estimates)				
	FY 2021-22		FY 2022-23	
	EXPENDITURES	REVENUE	EXPENDITURES	REVENUE
GENERAL FUNDS				
CASH FUNDS	\$57,341		\$56,293	
FEDERAL FUNDS				
OTHER FUNDS				
TOTAL FUNDS	\$57,341		\$56,293	

Any Fiscal Notes received from state agencies and political subdivisions are attached following the Legislative Fiscal Analyst Estimate.

This bill would require Nebraska State Patrol to provide notice of expiration of concealed handgun permits.

The following table summarizes the estimate of the Nebraska State Patrol (NSP):

ITEMS	FY2021-22	FY2022-23	FY2021-22	FY2022-23
	Number of Positions		Expenditures	
Staff Assistant I	1.00	1.00	30,534	30,534
Benefits			10,687	10,687
Mailing Costs of Notices			10,995	13,297
Other Operating			1,774	1,774
Computer, cubical, copier, and office supplies			3,350	0
TOTAL	1.00	1.00	57,341	56,293

NOTES FOR THE ABOVE TABLE:

Staff Assistant I and Benefits: NSP is required to provide notice of expiration of concealed handgun permits by mail or email, and the NSP estimates an employee will be needed to provide this notice.

Mailing Costs of Notices: NSP estimates mailing out 16,659 in FY22 and 20,147 in FY23 at a cost of \$0.66 per notice.

Other Operating: Remainder of operating costs from the NSP's fiscal note response.

Computer, cubical, copier, and office supplies: Costs to outfit the additional employee.

NSP's estimated costs are shown as coming from the General Fund. However, concealed handgun permit fees are paid into the State Patrol Cash Fund. Therefore, it seems that any additional costs should come from this cash fund, and so the boxes at the top of this fiscal note show the costs as cash fund rather than General Fund.

ADMINISTRATIVE SERVICES STATE BUDGET DIVISION: REVIEW OF AGENCY & POLT. SUB. RESPONSE		
LB: 85	AM:	AGENCY/POLT. SUB: Nebraska State Patrol (64)
REVIEWED BY: Joe Wilcox	DATE: 01/25/2021	PHONE: (402) 471-4178
COMMENTS: No basis to dispute the Nebraska State Patrol estimate of potential Fiscal Impact to the Agency from LB 85.		

Please complete ALL (5) blanks in the first three lines.

2021

LB⁽¹⁾ 85

FISCAL NOTE

State Agency OR Political Subdivision Name: ⁽²⁾ Nebraska State Patrol

Prepared by: ⁽³⁾ Carol Aversman Date Prepared: ⁽⁴⁾ 1/22/2021 Phone: ⁽⁵⁾ _____

ESTIMATE PROVIDED BY STATE AGENCY OR POLITICAL SUBDIVISION

	<u>FY 2021-22</u>		<u>FY 2022-23</u>	
	<u>EXPENDITURES</u>	<u>REVENUE</u>	<u>EXPENDITURES</u>	<u>REVENUE</u>
GENERAL FUNDS	\$57,340.82	_____	\$56,292.90	_____
CASH FUNDS	_____	_____	_____	_____
FEDERAL FUNDS	_____	_____	_____	_____
OTHER FUNDS	_____	_____	_____	_____
TOTAL FUNDS	<u>\$57,340.82</u>	_____	<u>\$56,292.90</u>	_____

Explanation of Estimate:

LB 85 requires that at least four months before the expiration of a permit to carry a concealed handgun, the Nebraska State Patrol shall send to the permit-holder by United States mail or electronically notice of expiration of the permit. In order to facilitate these required mailings, the State Patrol estimates that one Staff Assistant I employee will need to be hired. Included in this fiscal note are the costs to outfit this Staff Assistant with a computer, cubical, copier, and office supplies. The Agency estimates that 16,659 and 20,147 notices will be required to be mailed out in 2022 and 2023, respectively. The mailing of notices are estimated to be at a cost of \$.66 per notice.

BREAKDOWN BY MAJOR OBJECTS OF EXPENDITURE

Personal Services:

<u>POSITION TITLE</u>	<u>NUMBER OF POSITIONS</u>		<u>2021-22</u>	<u>2022-23</u>
	<u>21-22</u>	<u>22-23</u>	<u>EXPENDITURES</u>	<u>EXPENDITURES</u>
Staff Assistant I	_____	_____	\$30,534.40	\$30,534.40
Benefits.....	_____	_____	\$10,687.04	\$10,687.04
Operating.....	_____	_____	\$12,769.38	\$15,071.46
Travel.....	_____	_____	_____	_____
Capital outlay.....	_____	_____	\$3,350.00	_____
Aid.....	_____	_____	_____	_____
Capital improvements.....	_____	_____	_____	_____
TOTAL.....	_____	_____	<u>\$57,340.82</u>	<u>\$56,292.90</u>