PREPARED BY: DATE PREPARED: PHONE: Doug Nichols February 20, 2020 402-471-0052 **LB 1127**

Revision: 00

FISCAL NOTE

LEGISLATIVE FISCAL ANALYST ESTIMATE

| ESTIMATE OF FISCAL IMPACT – STATE AGENCIES (See narrative for political subdivision estimates) | | | | | | |
|--|--------------|---------|--------------|---------|---|--|
| | FY 202 | 20-21 | FY 20 | 21-22 | | |
| | EXPENDITURES | REVENUE | EXPENDITURES | REVENUE | | |
| GENERAL FUNDS | | | | | | |
| CASH FUNDS | | | | | | |
| FEDERAL FUNDS | | | | | | |
| OTHER FUNDS | | | | | | |
| TOTAL FUNDS | | | | | _ | |

Any Fiscal Notes received from state agencies and political subdivisions are attached following the Legislative Fiscal Analyst Estimate.

This bill would change and provide contempt powers for the Nebraska Workers' Compensation Court.

The Workers' Compensation Court, DAS Risk Management, and the City of Imperial estimate no fiscal impact from this bill.

The City of Lincoln states the impact would depend on court rulings.

| ADMINISTRATIVE SERVICES STATE BUDGET DIVISION: REVIEW OF AGENCY & POLT. SUB. RESPONSE | | | | | | |
|--|----------------|-------------------------------|---------------------------------|--|--|--|
| LB: 1127 | AM: | AGENCY/POLT. SUB: Nebraska Wo | orkers Compensation Court (037) | | | |
| REVIEWED B | BY: Joe Wilcox | DATE: 1/27/2020 | PHONE: (402) 471-4178 | | | |
| COMMENTS: No basis to dispute the Nebraska Workers Compensation Court estimate of No Fiscal impact to the Agency from LB 1127. | | | | | | |

| ADMINI | STRATIVE SERVIO | CES STATE BUDGET DIVISION: REVIEW OF A | AGENCY & POLT. SUB. RESPONSE |
|------------------------|--|--|---------------------------------------|
| LB: 1127 Management | AM: Division (065) | AGENCY/POLT. SUB: Department of | Administrative Services – Risk |
| REVIEWED B | Y: Joe Wilcox | DATE: 1/29/2020 | PHONE: (402) 471-4178 |
| | No basis to dispute to the Agency from | the Department of Administrative Services – Ri LB 1127. | sk Management Division estimate of No |

| ADMIN | NISTRATIVE SERV | CES STATE BUDGET DIVISION: REVIEW OF A | GENCY & POLT. SUB. RESPONSE | | | |
|---|-----------------|--|-----------------------------|--|--|--|
| LB: 1127 | AM: | AGENCY/POLT. SUB: City of Imperial | | | | |
| REVIEWED | BY: Joe Wilcox | DATE: 01/24/2020 | PHONE: (402) 471-4178 | | | |
| COMMENTS: No basis to dispute the City of Imperial estimate of No Fiscal Impact to the City from LB 1127. | | | | | | |

| ADMINISTRATIVE SERVICES STATE BUDGET DIVISION: REVIEW OF AGENCY & POLT. SUB. RESPONSE | | | | | | |
|--|----------------|-----------------------------------|-----------------------|--|--|--|
| LB: 1127 | AM: | AGENCY/POLT. SUB: City of Lincoln | | | | |
| REVIEWED | BY: Joe Wilcox | DATE: 01/30/2020 | PHONE: (402) 471-4178 | | | |
| COMMENTS: No basis to dispute the City of Lincoln estimate of potential, but Indeterminate Fiscal Impact to the City from LB 1127. | | | | | | |

| LB ⁽¹⁾ | 1127 | • | | | | | FISCAL NOTE | |
|--------------------------|-----------------------|---------------------------------|--------------------------------------|-----------------------------|------------------|------------|--------------|--|
| State Ag | gency OR I | Political Subdivision Name: (2) | Nebraska Workers' Compensation Court | | | | | |
| Prepar | ed by: ⁽³⁾ | Jill Gradwohl Schroeder | Da | te Prepared: ⁽⁴⁾ | January 26, 2020 | Phone: (5) | 402.471.3602 | |
| | | FSTIMATE PROV | TDED R | Y STATE AGEN | NCY OR POLITICAL | SURDIVIS | ION | |
| | | | 2020-2 | | NOT ON TODATION | FY 2021 | | |
| | | EXPENDITURE | | REVENUE | EXPENDITU | | REVENUE | |
| GENE | RAL FUN | DS | | | | | | |
| CASH 1 | FUNDS | | | | _ | | | |
| FEDE | RAL FUNI | DS | | | _ | | | |
| OTHE | R FUNDS | | | | | | | |
| TOTA | L FUNDS | | | | _ | | | |
| | | | | | | | | |
| Explan | ation of E | stimate: | | | | | | |
| | | | | | | | | |
| | | | WN BY N | MAJOR OBJECT | TS OF EXPENDITU | RE | | |
| <u>Person</u> | al Service | | HIMRER | OF POSITION | S 2020-21 | | 2021-22 | |
| | 1 0511 | ION IIILE | 20-21 | 21-22 | EXPENDITU | | EXPENDITURES | |
| | | | | | | | | |
| | | | | <u> </u> | | | | |
| Benefit | s | | | | _ | | | |
| Operat | ing | | | | | | | |
| Travel | | | | | | | | |
| Capital | outlay | | | | | | | |
| Aid | | | | | | | | |
| Capital | improver | nents | | | | | | |
| то | TAL | | | | | | | |

| LB ⁽¹⁾ 112 | 27 | | | | | FISCAL NOTE | | |
|----------------------------------|----------------------------------|------------|---|----------------------|-------------|-------------------------|--|--|
| State Agency O | OR Political Subdivision Name: (| • | Dept. of Administrative Services (DAS) – Risk Management Division | | | | | |
| Prepared by: | Allen D. Simpson | Date | Prepared: (4) | 1/24/2020 | Phone: (5) | (402)471-4436 | | |
| | ESTIMATE PRO | VIDED BY S | STATE AGEN | NCY OR POLITICA | AL SUBDIVIS | ION | | |
| | 17 | Y 2020-21 | | | FY 2021 | 99 | | |
| | <u>EXPENDITUR</u> | | REVENUE | EXPENDIT | | REVENUE | | |
| GENERAL FU | UNDS | <u></u> | | | | | | |
| CASH FUNDS | S | | | | | | | |
| FEDERAL FU REVOLVING FUNDS | | | | | | | | |
| TOTAL FUN | DS | | | | | | | |
| Explanation o | of Estimate: | | | | | | | |
| There is no f | iscal impact. | | | | | | | |
| Personal Serv | | OWN BY MA | JOR OBJECT | S OF EXPENDIT | <u>URE</u> | | | |
| | | NUMBER O | F POSITION: 21-22 | S 2020-2 EXPENDIT | | 2021-22 EXPENDITURES | | |
| Operating | | | | | | | | |
| | 7 | | | <u></u> | | | | |
| | vements | | | | | | | |

| LB ⁽¹⁾ 1127 | | | | · | | FISCAL NOTE |
|--------------------------------|--------------------|-------------|--------------|--------------|--------------------------------|---------------------|
| State Agency OR Political Sub- | division Name: (2) | City of Imp | erial | *** | | · · · · · · |
| Prepared by: (3) Jo Leylar | nd . | Date Prep | pared: (4)01 | 1/23/2020 | _ Phone: (5) | 308-882-4368 |
| ES | TIMATE PROVID | ED BY STA | TE AGENCY | OR POLITICA | L SUBDIVISI | ON |
| | FV ac | 20-21 | | | EV 4041 | 00 |
| <u>E</u> | XPENDITURES | | ENUE | EXPENDIT | <u>FY 2021-</u> <u>URES</u> | REVENUE |
| GENERAL FUNDS | · | , | | | · · | |
| CASH FUNDS | | · | | · . | | |
| FEDERAL FUNDS | | | | | | |
| OTHER FUNDS | | | | | | |
| TOTAL FUNDS | | | | - | | |
| Explanation of Estimate: | | | | | | |
| No fiscal impact | | | | | | |
| v. • | | | | | | |
| | • | | | | | |
| | | | | | | |
| | | | | | * . | |
| • • • | | | | | | |
| D1 C | BREAKDOWN | BY MAJOR | OBJECTS O | OF EXPENDITU | JRE | |
| Personal Services: | NUI | MBER OF PO | OSITIONS | 2020-2 | 1 | 2021-22 |
| POSITION TITLE | <u> 2</u> | <u>0-21</u> | <u>21-22</u> | EXPENDIT | <u>URES</u> | EXPENDITURES |
| · | | | | | · · · · · · · · | |
| n | | | | - | | |
| Benefits Operating | | | | | | |
| Travel | | | | <u> </u> | . | |
| Capital outlay | | • | | | | · |
| Aid | · | | | | | |
| Capital improvements | | | | | : | |

TOTAL.....

| LB ⁽¹⁾ 1127 | | | FISCAL NOTE |
|--|---------------------------|---------------------------|---------------------|
| State Agency OR Political Subdivision Name: (2 | City of Lincoln | | |
| Prepared by: (3) James Van Bruggen | Date Prepared: (4) | 1/29/20 Phone: | (5) 402-441-8301 |
| ESTIMATE PRO | VIDED BY STATE AGEN | NCY OR POLITICAL SUBDIV | /ISION |
| F | Y 2020-21 | FY 20 | 21-22 |
| <u>EXPENDITURE</u> | | EXPENDITURES | REVENUE |
| GENERAL FUNDS | _ | | |
| CASH FUNDS | | | |
| FEDERAL FUNDS | | | |
| OTHER FUNDS | | | |
| TOTAL FUNDS | | | |
| Explanation of Estimate: | | | |
| Explanation of Estimate. | | | |
| | | | |
| <u>BREAKDO</u> Personal Services: | WN BY MAJOR OBJECT | <u> IS OF EXPENDITURE</u> | |
|] | NUMBER OF POSITION | | 2021-22 |
| POSITION TITLE | <u>20-21</u> <u>21-22</u> | EXPENDITURES | EXPENDITURES |
| · | | | |
| Benefits | | - | |
| Operating | | | |
| Travel | | | |
| Capital outlay | | | |
| Aid | | | |
| Capital improvements | | | |