PREPARED BY: DATE PREPARED: PHONE: Doug Nichols January 21, 2020 402-471-0052

LB 940

Revision: 00

FISCAL NOTE

LEGISLATIVE FISCAL ANALYST ESTIMATE

ESTIMATE OF FISCAL IMPACT - STATE AGENCIES (See narrative for political subdivision estimates)								
	FY 202	20-21	FY 2021-22					
_	EXPENDITURES	EXPENDITURES	REVENUE					
GENERAL FUNDS								
CASH FUNDS								
FEDERAL FUNDS								
OTHER FUNDS								
TOTAL FUNDS								

Any Fiscal Notes received from state agencies and political subdivisions are attached following the Legislative Fiscal Analyst Estimate.

This bill would change a provision regarding the sealing of juvenile records.

The Supreme Court and the Department of Health and Human Services estimate no fiscal impact from this bill.

The City of Lincoln estimates no fiscal impact from this bill.

ADMINISTRATIVE SERVICES STATE BUDGET DIVISION: REVIEW OF AGENCY & POLT. SUB. RESPONSE						
LB: 940	AM:	AGENCY/POLT. SUB: City of Linc	oln			
REVIEWED BY: Joe Wilcox DATE: 1/15/2020 PHONE: (402) 471-4178						
COMMENTS: No basis to dispute the City of Lincoln estimate of No Fiscal Impact to the City from LB 940.						

LB ⁽¹⁾ 940						FISCAL NOTE
State Agency OR Politi	cal Subdivision Name: (2) 05 Su	preme Court	t		
Prepared by: (3) Er	ic Asboe	Dat	e Prepared: ⁽⁴⁾	1/16/20	Phone: (5)	1-4138
	ESTIMATE PRO	VIDED BY	STATE AGEN	ICY OR POLIT	TICAL SUBDIVIS	SION
	EXPENDITUR	<u>Y 2020-21</u> E <u>S</u>	REVENUE	EXPEN	<u>FY 2021</u> <u>DITURES</u>	REVENUE
GENERAL FUNDS		<u> </u>		<u> </u>		
CASH FUNDS		<u> </u>				
FEDERAL FUNDS						
OTHER FUNDS						
TOTAL FUNDS						
Explanation of Estim	ate:					
-						
No fiscal impact.						
	BREAKDO	OWN BY M	AJOR OBJECT	S OF EXPENI	DITURE	
Personal Services:		NHMRER	OF POSITIONS	2 90	20-21	2021-22
POSITION		20-21	21-22		DITURES	EXPENDITURES
			_			
	,					
Benefits						
Operating						
Travel						
Capital outlay						
Aid						
Capital improvement	s					
TOTAL				<u></u>		

LB₍₁₎ 940 FISCAL NOTE 2020

	ESTIMATE PROVID	ED BY STATE AGENCY OR F	POLITICAL S	UBDIVISION		
State Agency or Political Su	ıbdivision Name:(2) Depa	rtment of Health and Humar	n Services			
Prepared by: (3) Mike Michalsk	i Date Prepar	ed 1-14-2020		Phone:	(5) 471-6719	
	FY 2020-	2024	.,			
	EXPENDITURES	REVENUE	FY 2021-2022 EXPENDITURES REVENUE			
GENERAL FUNDS	EXPENDITURES	REVENUE	EAFEI	NDITURES	REVENUE	
CASH FUNDS						
FEDERAL FUNDS						
OTHER FUNDS						
TOTAL FUNDS	\$0	\$0		\$0	\$0	
Return by date specified or 72 he Explanation of Estimate		whichever is earlier.				
There is no fiscal impa	•	of Health and Human				
PERSONAL SERVICES:						
P	OSITION TITLE	NUMBER OF F 20-21	POSITIONS 21-22	2020-2021 EXPENDITURES	2021-2022 EXPENDITURES	
Benefits						
Operating						
Travel			-			
Capital Outlay						
Aid						
Capital Improvements						
TOTAL				Φ0	<u> </u>	

TOTAL.....

City of Lincoln	LB ⁽¹⁾	940						FISCAL NOTE
### ESTIMATE PROVIDED BY STATE AGENCY OR POLITICAL SUBDIVISION FY 2020-21	State Ag	gency OR P	olitical Subdivision Name: ⁽²	City o	f Lincoln			
FY 2020-21	Prepare	ed by: (3)	James Van Bruggen	Dat	e Prepared: (4)	1/14/20	Phone: (5	402-441-8301
EXPENDITURES REVENUE EXPENDITURES REVENUE GENERAL FUNDS CASH FUNDS OTHER FUNDS TOTAL FUNDS Explanation of Estimate: No Fiscal Impact BREAKDOWN BY MAJOR OBJECTS OF EXPENDITURE Personal Services: NUMBER OF POSITIONS 2020-21 2021-22 EXPENDITURES			ESTIMATE PRO	VIDED BY	STATE AGEN	NCY OR POLI	TICAL SUBDIV	ISION
EXPENDITURES REVENUE EXPENDITURES REVENUE GENERAL FUNDS CASH FUNDS OTHER FUNDS TOTAL FUNDS Explanation of Estimate: No Fiscal Impact BREAKDOWN BY MAJOR OBJECTS OF EXPENDITURE Personal Services: NUMBER OF POSITIONS 2020-21 2021-22 EXPENDITURES			F	Y 2020-21			FY 202	21-22
CASH FUNDS FEDERAL FUNDS OTHER FUNDS TOTAL FUNDS Explanation of Estimate: No Fiscal Impact BEREAKDOWN BY MAJOR OBJECTS OF EXPENDITURE Personal Services: NUMBER OF POSITIONS 2020-21 2021-22 EXPENDITURES Benefits Operating						EXPEN		
FEDERAL FUNDS OTHER FUNDS TOTAL FUNDS Explanation of Estimate: No Fiscal Impact BREAKDOWN BY MAJOR OBJECTS OF EXPENDITURE Personal Services: NUMBER OF POSITIONS 2020-21 2021-22 POSITION TITLE 20-21 21-22 EXPENDITURES Benefits	GENE	RAL FUNI	DS					
OTHER FUNDS TOTAL FUNDS Explanation of Estimate: No Fiscal Impact BREAKDOWN BY MAJOR OBJECTS OF EXPENDITURE Personal Services: NUMBER OF POSITIONS 2020-21 2021-22 POSITION TITLE 20-21 21-22 EXPENDITURES Benefits	CASH I	FUNDS		_				
Explanation of Estimate: No Fiscal Impact BREAKDOWN BY MAJOR OBJECTS OF EXPENDITURE Personal Services: NUMBER OF POSITIONS 2020-21 2021-22 POSITION TITLE 20-21 21-22 EXPENDITURES EXPENDITURES Benefits	FEDER	RAL FUNI	os					
Explanation of Estimate: No Fiscal Impact BREAKDOWN BY MAJOR OBJECTS OF EXPENDITURE Personal Services: NUMBER OF POSITIONS 2020-21 2021-22 POSITION TITLE 20-21 21-22 EXPENDITURES Benefits	OTHE	R FUNDS						
BREAKDOWN BY MAJOR OBJECTS OF EXPENDITURE Personal Services: NUMBER OF POSITIONS 2020-21 2021-22 POSITION TITLE 20-21 21-22 EXPENDITURES EXPENDITURES Benefits Operating Operating	TOTAL	L FUNDS		_				
BREAKDOWN BY MAJOR OBJECTS OF EXPENDITURE Personal Services: NUMBER OF POSITIONS 2020-21 2021-22 POSITION TITLE 20-21 21-22 EXPENDITURES EXPENDITURES Benefits	Explana	ation of E	stimate:	_				
BREAKDOWN BY MAJOR OBJECTS OF EXPENDITURE Personal Services: NUMBER OF POSITIONS 2020-21 2021-22 POSITION TITLE 20-21 21-22 EXPENDITURES EXPENDITURES Benefits	No Fis	cal Impa	ct					
Personal Services: NUMBER OF POSITIONS 2020-21 2021-22 EXPENDITURES Benefits Operating								
Personal Services: NUMBER OF POSITIONS 2020-21 2021-22 EXPENDITURES Benefits Operating								
Personal Services: NUMBER OF POSITIONS 2020-21 2021-22 EXPENDITURES Benefits Operating								
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Personal Services: NUMBER OF POSITIONS 2020-21 2021-22 EXPENDITURES Benefits Operating								
Personal Services: NUMBER OF POSITIONS 2020-21 2021-22 EXPENDITURES Benefits Operating								
Personal Services: NUMBER OF POSITIONS 2020-21 2021-22 EXPENDITURES Benefits Operating								
POSITION TITLE NUMBER OF POSITIONS 2020-21 EXPENDITURES EXPENDITURES Benefits Operating	Person	al Sarvicas		WN BY M	AJOR OBJECT	S OF EXPEN	<u>DITURE</u>	
BenefitsOperating	1 CISOIR	ar gervices		NUMBER	OF POSITIONS	S 20	020-21	2021-22
Operating		POSIT	ION TITLE	<u>20-21</u>	<u>21-22</u>	EXPE	<u>NDITURES</u>	EXPENDITURES
Operating					<u> </u>	-		
Operating						<u> </u>		
1ravei								
Conital autlar								
Capital outlay	-	•						
Capital improvements								