PREPARED BY: DATE PREPARED: PHONE:

**TOTAL FUNDS** 

Doug Nichols January 30, 2020 402-471-0052

**LB 745** 

Revision: 00

## FISCAL NOTE LEGISLATIVE FISCAL ANALYST ESTIMATE

ESTIMATE OF FISCAL IMPACT - STATE AGENCIES (See narrative for political subdivision estimates)

FY 2020-21

EXPENDITURES

REVENUE

EXPENDITURES

REVENUE

CASH FUNDS

OTHER FUNDS

Any Fiscal Notes received from state agencies and political subdivisions are attached following the Legislative Fiscal Analyst Estimate.

This bill would provide duties for law enforcement and prosecutors regarding federal immigration forms relating to victims of certain crimes.

The Supreme Court, Attorney General, State Patrol, and City of Lincoln estimate no fiscal impact from this bill.

Douglas County estimates that this bill could cost them \$10,000 for the creation of a tracking database for Visa certification requests.

ADMINISTRATIVE SERVICES STATE BUDGET DIVISION: REVIEW OF AGENCY & POLT. SUB. RESPONSE						
LB: 745	AM:	AGENCY/POLT. SUB: Nebraska Supreme Court (005)				
REVIEWED	BY: Joe Wilcox	DATE: 1/29/2020	PHONE: (402) 471-4178			
COMMENTS: No basis to dispute the Nebraska Supreme Court estimate of No Fiscal Impact to the Agency from LB 745.						

ADMIN	NISTRATIVE SERVIC	ES STATE BUDGET DIVISION: REVIEW OF A	AGENCY & POLT. SUB. RESPONSE		
LB: 745	AM:	AGENCY/POLT. SUB: Nebraska Attor	ney General (011)		
REVIEWED I	BY: Joe Wilcox	DATE: 1/13/2020	PHONE: (402) 471-4178		
COMMENTS: No basis to dispute the Nebraska Attorney General estimate of No Fiscal Impact to the Agency from LB 745.					

ADM	INISTRATIVE SERV	CES STATE BUDGET DIVISION: REVIEW OF A	GENCY & POLT. SUB. RESPONSE		
LB: 745	AM:	AGENCY/POLT. SUB: Nebraska State Patro	ol (064)		
REVIEWED	BY: Joe Wilcox	DATE: 01/16/2020	PHONE: (402) 471-4178		
COMMENTS: No basis to dispute the Nebraska State Patrol estimate of No Fiscal Impact to the Agency from LB 745.					

ADMINISTRATIVE SERVICES STATE BUDGET DIVISION: REVIEW OF AGENCY & POLT. SUB. RESPONSE						
LB: 745	AM:	AGENCY/POLT. SUB: City of Linco	oln			
REVIEWED BY: Joe Wilcox DATE: 1/14/2020 PHONE: (402) 471-4178						
COMMENTS: No basis to dispute the City of Lincoln estimate of No Fiscal Impact to the City from LB 745.						

ADMIN	NISTRATIVE SERVICE	S STATE BUDGET DIVISION: REVIEW OF	F AGENCY & POLT. SUB. RESPONSE		
LB: 745	AM:	AGENCY/POLT. SUB: Douglas Co	ounty		
REVIEWED	BY: Joe Wilcox	DATE: 1/22/2020	PHONE: (402) 471-4178		
COMMENTS: No basis to dispute the Douglas County estimate of potential Fiscal Impact to the County from LB 745.					

$LB^{(1)}$	745							FISCAL NOTE
State Ag	gency OR I	Political S	Subdivision Name: (2	05 Su	preme Cour	t		
Prepare	ed by: (3)	Eric A	sboe	Dat	e Prepared: (4)	1/28/20	Phone: (5)	1-4138
			ESTIMATE PRO	VIDED BY	STATE AGEN	CY OR POLI	TICAL SUBDIVIS	SION
			EXPENDITURE	<u>Y 2020-21</u> S	REVENUE	EXPEN	<u>FY 2021</u> NDITURES	REVENUE
GENEF	RAL FUN	DS						
CASH I	FUNDS			<u>_</u>				
FEDER	AL FUN	DS						
ОТНЕ	R FUNDS	<b>,</b>						
	L FUNDS							
Explana	ation of E	stimate:						
No fisc	al impac	et.						
	-							
Persona	al Service	g.	<u>BREAKDO</u>	<u>WN BY M</u>	AJOR OBJECT	S OF EXPEN	<u>DITURE</u>	
<u>r crsom</u>	<u>II Del vice</u>		1	NUMBER	OF POSITIONS	S 20	020-21	2021-22
	POSIT	TON TI	<u> </u>	<u>20-21</u>	<u>21-22</u>	EXPE	NDITURES	<b>EXPENDITURES</b>
						<u> </u>		
					_			
Operati	ing							
Travel.								
Capital	outlay							
Aid								
Capital	improver	nents						
TO	TAL							

LB <sup>(1)</sup> 745				<b>FISCAL NOTE</b>
State Agency OR P	Political Subdivision Name: (2)	Attorney General		
Prepared by: (3)	Corey O'Brien	Date Prepared: (4)	1-13-20 Phone:	(5) 402-471-2687
	ESTIMATE PROV	IDED BY STATE AGE	NCY OR POLITICAL SUBDI	VISION
	FY	2020-21	FY 20	021-22
	EXPENDITURES		<b>EXPENDITURES</b>	REVENUE
GENERAL FUNI	DS		_	
CASH FUNDS				
FEDERAL FUNI	DS			
OTHER FUNDS	-	-		
TOTAL FUNDS				
Explanation of Es	stimate:			
No Fiscal Impa	ct.			
	BBEAKDON	VN BY MAJOR OBJEC	rs of expenditure	
Personal Services		WN BI WAJOR OBJEC	IS OF EXTENDITURE	
DOCUE		UMBER OF POSITION		2021-22
POSIT	ION TITLE	<u>20-21</u> <u>21-22</u>	<u>EXPENDITURES</u>	<u>EXPENDITURES</u>
			<del>-</del>	
Benefits	<del></del> -			
	nents			

TOTAL....

<b>LB</b> <sup>(1)</sup> 745			FISCAL NOTE
State Agency OR Political Subdivision Nam	e: (2) Nebraska State Pati	rol	
Prepared by: (3) Carol Aversman	Date Prepared: (4)	1/13/2020 Phone:	(5)
ESTIMATE PI	ROVIDED BY STATE AGENC	Y OR POLITICAL SUBDI	VISION
	FY 2020-21	FY 20	<u>)21-22</u>
EXPENDITU	<u>REVENUE</u>	<b>EXPENDITURES</b>	<u>REVENUE</u>
GENERAL FUNDS			
CASH FUNDS			
FEDERAL FUNDS	<u></u>		
OTHER FUNDS			
TOTAL FUNDS			
Explanation of Estimate:			
NO FISCAL IMPACT.			
NOTIONAL IMITAGI:			
	DOWN BY MAJOR OBJECTS	OF EXPENDITURE	
Personal Services:	NUMBER OF POSITIONS	2020-21	2021-22
POSITION TITLE	20-21 <u>21-22</u>	EXPENDITURES	EXPENDITURES
	<u> </u>		
Benefits			
Operating			
Travel			
Capital outlay			
Aid			
Capital improvements			

<b>LB</b> <sup>(1)</sup> 745			FISCAL NOTE
State Agency OR Political Subdivision Name:	City of Lincoln		
Prepared by: (3)James Van Bruggen	Date Prepared: (4)		402-441-8301
ESTIMATE PRO	OVIDED BY STATE AGEN	NCY OR POLITICAL SUBDIVI	SION
I	FY 2020-21	FY 202	1-22
EXPENDITUR		EXPENDITURES	REVENUE
GENERAL FUNDS			
CASH FUNDS			
FEDERAL FUNDS			
OTHER FUNDS	<u> </u>	<u></u>	
TOTAL FUNDS			
Explanation of Estimate:			
No fiscal Impact.			
Personal Services:	OWN BY MAJOR OBJECT	<u>TS OF EXPENDITURE</u>	
POSITION TITLE	NUMBER OF POSITIONS 20-21 21-22	S 2020-21 EXPENDITURES	2021-22 EXPENDITURES
Benefits		<del></del>	
Operating			
Travel			
Capital outlay			
Aid			
Capital improvements			
TOTAL			

	ovide duties for law e deral immigration for			FISCAL NOTE		
State Agency OR Political Subdivision Name: (2)		(2)	Douglas County	/, Nebraska		
Prepared by: (3) Marcos San Martin, C Admin.		ounty ]	Date Prepared: (4) 1/21/2020 Phone: (5)		Phone: (5)	402.444.5116
	ESTIMATE PRO	<u>OVIDED</u>	BY STATE AGEN	ICY OR POLITIC	CAL SUBDIVIS	ION
	F	Y 2020	-21		FY 2021	-22
	<u>EXPENDITUR</u>	ES	REVENUE	<u>EXPENDI</u>		REVENUE
GENERAL FUN	DS					
CASH FUNDS				<u> </u>		
FEDERAL FUNI	DS					
OTHER FUNDS				-		
TOTAL FUNDS			N/A	N//	Α	N/A
Explanation of E	stimate:					
NEGATIVE FIS	SCAL IMPACT TO DOU	JGLAS	COUNTY			
VISA CERTIFIC	MENTS OF LB 745 W CATION REQUESTS. OUGLAS COUNTY					
		OWN BY	Y MAJOR OBJECT	S OF EXPENDI	<u> rure</u>	<del></del>
Personal Services	s:	NHIMPI	ER OF POSITIONS	5 2020	<u> </u>	2021-22
POSIT	ION TITLE	20-2		EXPEND		EXPENDITURES
Benefits						
Operating						
Travel						
	nents					
TOTAL						