PREPARED BY: DATE PREPARED: PHONE: Phil Hovis January 22, 2008 471-0057

LB 763

Revision: 00

FISCAL NOTE

LEGISLATIVE FISCAL ANALYST ESTIMATE

ESTIMATE OF FISCAL IMPACT – STATE AGENCIES *				
	FY 2008-09		FY 2009-10	
_	EXPENDITURES	REVENUE	EXPENDITURES	REVENUE
GENERAL FUNDS				
CASH FUNDS				
FEDERAL FUNDS				
OTHER FUNDS				
TOTAL FUNDS		_		

^{*}Does not include any impact on political subdivisions. See narrative for political subdivision estimates.

LB763 creates the Nebraska State Capitol Environs District Revitalization Task Force and designates its membership. The bill identifies subjects to be reviewed by the task force and requires the group to submit a report to the Governor and Legislature by December 1, 2008. The Nebraska State Capitol Environs Commission is to provide administrative and technical support for the task force. Members of the task force are to be reimbursed for expenses. Expenses incurred by task force members are estimated to represent relatively nominal amounts. It is estimated that expenses incurred by state agency representatives can be met within existing appropriations to the relevant state agencies. It is estimated that expenses of the designated City of Lincoln representative could be met by the city. It is unclear as to what entity is to reimburse expenses for the task force representative of an economic development association for the downtown Lincoln area and the two at-large members of the task force. While the bill directs the Nebraska State Capitol Environs Commission to provide administrative and technical support for the task force and produce preliminary and final reports, the commission directly employs no staff. Although related costs are not estimated to be substantial, it is unclear as to what state or local entity is to meet such costs.