PREPARED BY: DATE PREPARED: PHONE:

Doug Nichols February 13, 2018 402-471-0052

LB 1082

Revision: 00

FISCAL NO LEGISLATIVE FISCAL ANALYST ESTIMATE

ESTIMATE OF FISCAL IMPACT - STATE AGENCIES (See narrative for political subdivision estimates)

	FY 201	8-19	FY 2019-20						
	EXPENDITURES	REVENUE	EXPENDITURES	REVENUE					
GENERAL FUNDS									
CASH FUNDS									
FEDERAL FUNDS									
OTHER FUNDS									
TOTAL FUNDS									

Any Fiscal Notes received from state agencies and political subdivisions are attached following the Legislative Fiscal Analyst Estimate.

This bill would require jails, law enforcement agencies, and the Nebraska State Patrol to provide public notice before entering into agreements to enforce federal immigration law and to allow audits of noncomplying entities. The bill is operative on August 1, 2018.

The Auditor of Public Accounts, the State Patrol, and the Crime Commission estimate no fiscal impact from this bill.

The City of Lincoln estimates a minimal fiscal impact.

Lancaster County Department of Corrections estimates no fiscal impact from this bill.

ADMINISTRATIVE SERVICES STATE BUDGET DIVISION: REVIEW OF AGENCY & POLT. SUB. RESPONSE LB: 1082 AM: AGENCY/POLT. SUB: Nebraska Commission on Law Enforcement and Criminal Justice (078) **REVIEWED BY: Joe Wilcox** DATE: 02/05/2018 PHONE: (402) 471-4178 COMMENTS: No basis to dispute the Nebraska Commission on Law Enforcement and Criminal Justice (Crime Commission) estimate of No Fiscal Impact to the Agency from LB 1082.

ADMINISTRATIVE SERVICES STATE BUDGET DIVISION: REVIEW OF AGENCY & POLT. SUB. RESPONSE						
LB: 1082	AM:	AGENCY/POLT. SUB: City of Linco	oln			
REVIEWED B	BY: Joe Wilcox	DATE: 01/30/2018	PHONE: (402) 471-4178			
COMMENTS: No basis to dispute the City of Lincoln estimate of "Minimal" Fiscal Impact to the City from LB 1082.						

ADMINISTRATIVE SERVICES STATE BUDGET DIVISION: REVIEW OF AGENCY & POLT. SUB. RESPONSE							
LB: 1082	LB: 1082 AM: AGENCY/POLT. SUB: Nebraska State Patrol (064)						
REVIEWED B	Y: Joe Wilcox	DATE: 01/29/2018	PHONE: (402) 471-4178				
COMMENTS: No basis to dispute the Nebraska State Patrol estimate of No Fiscal Impact to the Agency from LB 1082.							

ADMINI	ISTRATIVE SERVICE	ES STATE BUDGET DIVISION: REVIEW OF A	AGENCY & POLT. SUB. RESPONSE			
LB: 1082	AM:	AGENCY/POLT. SUB: Nebraska Au	uditor of Public Accounts (10)			
REVIEWED B	BY: Joe Wilcox	DATE: 01/26/2018	PHONE: (402) 471-4178			
COMMENTS: No basis to dispute the Nebraska Auditor of Public Accounts estimate of potential but indeterminate fiscal impact on the Agency from LB 1082.						

ADMINISTRATIVE SERVICES STATE BUDGET DIVISION: REVIEW OF AGENCY & POLT. SUB. RESPONSE							
LB: 1082 AM: AGENCY/POLT. SUB: Lancaster County Department of Corrections							
REVIEWED B	BY: Joe Wilcox	DATE: 01/22/2018	PHONE: (402) 471-4178				
COMMENTS: No basis to dispute the Lancaster County Department of Corrections estimate of No Fiscal Impact to the County from LB 1082.							

$\boldsymbol{L}\boldsymbol{B}^{\scriptscriptstyle{(1)}}$	1082						FISCAL NOTE		
State Ag	jency OR P	olitical Subdivision Name: 🥨	Lanca	Lancaster County Department of Corrections					
Prepare	ed by: (3)	LT William McGlothlin	Date	Prepared: (4)	1/19/2018	Phone: (5)	402-441-1919		
		ESTIMATE PRO\	/IDED BY S	TATE AGENO	Y OR POLITIC	CAL SUBDIVISION	ON		
		F	Y 2018-19			FY 2019	-20		
		<u>EXPENDITUR</u>		<u>REVENUE</u>	EXPEND	DITURES	REVENUE		
GENER	RAL FUNE	OS							
CASH F	UNDS								
FEDER	AL FUND	os							
OTHER	R FUNDS								
TOTAL	_ FUNDS		_						
Explana	ation of Es	timate:							
Lancac	stor Coun	ty Department of Corre	actions door	a not prodict	a ficaal impact				
	al Services		OWN BY MA	AJOR OBJECT	S OF EXPEND	<u>ITURE</u>			
		ON TITLE	NUMBER C <u>18-19</u>	F POSITIONS 19-20		8-19 <u>DITURES</u>	2019-20 EXPENDITURES		
Benefits	S				<u>-</u>				
Operati	ng								
Travel.									
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$LB^{\scriptscriptstyle{(1)}}$	1082					FISCAL NOTE		
State Agency OR Political Subdivision Name: (2)			NE Comm On I	NE Comm On Law Enforcement (Crime Commission)				
Prepare	ed by: (3)	Bruce Ayers	Date Prepared:	(4) 2-2-2018	Phone: (5)	471-0359		
		ESTIMATE PROV	/IDED BY STATE AG	ENCY OR POLITICA	AL SUBDIVISIO	ON		
		<u>EXPENDITUR</u>	<u>FY 2018-19</u> <u>ES REVENU</u>	<u>EXPEND</u>	<u>FY 2019</u> ITURES	9-20 REVENUE		
GENER	RAL FUNI			_				
CASH F	FUNDS		<u> </u>					
	RAL FUND	 os	_					
	R FUNDS							
TOTAL	L FUNDS							
		BREAKD	OWN BY MAJOR OBJ	ECTS OF EXPENDI	TURE			
Persona	al Services							
	POSIT	ION TITLE	NUMBER OF POSITI 18-19 19-2			2019-20 EXPENDITURES		
Benefit	S							
Operat	ing							
Capital	outlay							
=	=	nents						
TO	TAL							

LB (1)	1082							FISCAL NOTE
State Ag	ency OR P	olitical Su	bdivision Name: (City C	of Lincoln			
Prepare	ed by: (3)	James	Van Bruggen	Da	te Prepared: (4)	1/30/18	Phone: (5)	402-441-8301
		ES	TIMATE PRO	VIDED BY	STATE AGENO	CY OR POLIT	ICAL SUBDIVISION	ON
				FY 2018-19			FY 2019	
			<u>EXPENDITUR</u>		REVENUE	<u>EXPEN</u>	IDITURES	REVENUE
GENER	RAL FUNE)S						
CASH F	UNDS					<u></u>		
FEDER	AL FUND	S						
OTHER	R FUNDS							
TOTAL	FUNDS							
Explana	ntion of Es	timate:						
Δ minir	nal fiscal	imnact						
			RREAKD	OWN BY N	MAJOR OBJECT	S OF EXPENI	DITURF	
Persona	al Services		DILLAKO					
	POSITI	ON TIT	LE	NUMBER <u>18-19</u>	OF POSITIONS 19-20		018-19 NDITURES	2019-20 EXPENDITURES
Benefits	S							
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$\boldsymbol{L}\boldsymbol{B}^{\scriptscriptstyle{(1)}}$	1082						FISCAL NOTE	
State Ag	jency OR P	olitical Subdivision Name: (Nebra	Nebraska State Patrol				
Prepare	ed by: (3)	Carol Aversman	Dat	e Prepared: (4)	1-21-18	Phone: (5)	
		ESTIMATE PRO	VIDED BY S	STATE AGEN	CY OR POLIT	FICAL SUBDIVIS	SION	
		<u>EXPENDITUR</u>	FY 2018-19 ES	REVENUE	<u>EXPE</u>	<u>FY 20°</u> NDITURES	REVENUE	
GENER	RAL FUNE	OS						
CASH F	UNDS							
FEDER	AL FUND	OS						
OTHER	R FUNDS							
TOTAL	_ FUNDS		_					
	ation of Es cal Impa							
Porsons	al Services		OWN BY M	AJOR OBJECT	S OF EXPEN	<u>IDITURE</u>		
1 6130118		ON TITLE	NUMBER <u>18-19</u>	OF POSITION <u>19-20</u>		2018-19 :NDITURES	2019-20 EXPENDITURES	
				_				
Benefits	S		-	_				
Travel.								
Capital	outlay							
Aid								
Capital	improvem	ents						
TO	TAL							

LB ⁽¹⁾	1082	<u> </u>					FISCAL NOTE
State A	gency OR F	Political Subdivision Name: (2)	Auditor	of Public /	Accounts		
Prepare	ed by: (3)	Mary Avery	Date	Date Prepared: (4) 01/252018 Phone: (9)			402-471-3686
ESTIMATE PROVI		IDED BY ST	ATE AGEN	CY OR POLITICA	L SUBDIVISIO	<u>ON</u>	
		E/	Y 2018-19			FY 2019	-20
		<u>EXPENDITURE</u>		<u>REVENUE</u>	<u>EXPENDI</u>		<u>REVENUE</u>
GENER	RAL FUN	DS	<u> </u>		_		
CASH I	FUNDS						
FEDEF	RAL FUNI	OS					
OTHE	R FUNDS				_		
	L FUNDS	-	<u> </u>				
addition necess	onal audit ary will be	arrently written, requires s. All additional audit ex absorbed using the existir, there would be no additio	xpenses sha ng appropriat	all be paid bi	y the political sul cy 010, Auditor of I	odivision or S Public Account	tate Patrol. Any work s - cash fund, program
Dorcon	al Services		WN BY MA	JOR OBJECT	S OF EXPENDIT	URE	
Person			NUMBER OI <u>18-19</u> 	F POSITION <u>19-20</u>	S 2018- <u>EXPENDI</u>		2019-20 EXPENDITURES
D6!4							
							
Capital	improven	nents					
ТО	TAL						