

FISCAL NOTE
LEGISLATIVE FISCAL ANALYST ESTIMATE

ESTIMATE OF FISCAL IMPACT – STATE AGENCIES (See narrative for political subdivision estimates)				
	FY 2018-19		FY 2019-20	
	EXPENDITURES	REVENUE	EXPENDITURES	REVENUE
GENERAL FUNDS				
CASH FUNDS				
FEDERAL FUNDS				
OTHER FUNDS				
TOTAL FUNDS				

Any Fiscal Notes received from state agencies and political subdivisions are attached following the Legislative Fiscal Analyst Estimate.

LB 1069 changes provisions relating to: duties of a committee on Americanism which is required in school districts; testing requirements for school districts; and, administrative responsibilities for the State Department of Education (NDE). The following provisions of the bill may have a fiscal impact.

School District Expenditures: LB 1069 changes the responsibilities of a committee on Americanism which school districts are currently required to appoint consisting of three members of the school board. The bill requires the committee to hold at least three meetings each school year, with at least one meeting to include public testimony. Various responsibilities of the committee with regard to the social studies curriculum are changed. It is assumed the changes in responsibilities of the committee can be handled with existing staff and resources of school districts.

The bill also requires school districts to administer the one-hundred question civics portion of the naturalization examination administered by the United States Citizenship and immigration Services. The test shall be administered to students no later than the eighth and eleventh grades. Scores shall be reported to parents or guardians and aggregate scores for the district shall be reported to NDE.

It appears the citizenship test is available at no cost to school districts. However, schools will need to develop procedures for the administration of the test and track and report student scores to parents and NDE as required by the bill. It is unknown if additional expenses will be incurred by school districts to comply with these provisions of the bill.

NDE Expenditures: NDE is required to adopt rules and regulations to carry out the provisions of LB 1069. NDE is also tasked with ensuring that all requirements of the bill for school districts are carried by out by each district. Aggregate scores on the civics portion of the naturalization examination are also to be reported to the department.

NDE will have a minimal increase in computer programming expenditures to comply with the data requirements of the bill. There will also be additional expenses for rule development. It is assumed the workload increase related to rules and data reporting can be handled with existing staff and resources of the agency. It is possible the requirement for NDE to ensure that all requirements of the bill are carried out by each school district may have an unknown fiscal impact for the department, depending upon how such verification is ensured.

ADMINISTRATIVE SERVICES STATE BUDGET DIVISION: REVIEW OF AGENCY & POLT. SUB. RESPONSE			
LB: 1069	AM:	AGENCY/POLT. SUB: Department of Education	
REVIEWED BY: Gary Bush	DATE: 01/24/18	PHONE: (402) 471-4161	
COMMENTS: No basis to comment as no impact was included on the fiscal note.			

Please complete ALL (5) blanks in the first three lines.

2018

LB⁽¹⁾ 1069

FISCAL NOTE

State Agency OR Political Subdivision Name: ⁽²⁾ Education

Prepared by: ⁽³⁾ Cory Epler Date Prepared: ⁽⁴⁾ 1/22/2108 Phone: ⁽⁵⁾ 1-3240

ESTIMATE PROVIDED BY STATE AGENCY OR POLITICAL SUBDIVISION

	<u>FY 2018-19</u>		<u>FY 2019-20</u>	
	<u>EXPENDITURES</u>	<u>REVENUE</u>	<u>EXPENDITURES</u>	<u>REVENUE</u>
GENERAL FUNDS	_____	_____	_____	_____
CASH FUNDS	_____	_____	_____	_____
FEDERAL FUNDS	_____	_____	_____	_____
OTHER FUNDS	_____	_____	_____	_____
TOTAL FUNDS	=====	=====	=====	=====

Explanation of Estimate:

Unknown depending on the intent of the use of the naturalization test, however having school districts report additional data to NDE and having NDE to report this information to the public will have additional costs.

BREAKDOWN BY MAJOR OBJECTS OF EXPENDITURE

Personal Services:

<u>POSITION TITLE</u>	<u>NUMBER OF POSITIONS</u>		<u>2018-19</u>	<u>2019-20</u>
	<u>18-19</u>	<u>19-20</u>	<u>EXPENDITURES</u>	<u>EXPENDITURES</u>
_____	_____	_____	_____	_____
_____	_____	_____	_____	_____
Benefits.....	_____	_____	_____	_____
Operating.....	_____	_____	_____	_____
Travel.....	_____	_____	_____	_____
Capital outlay.....	_____	_____	_____	_____
Aid.....	_____	_____	_____	_____
Capital improvements.....	_____	_____	_____	_____
TOTAL.....	_____	_____	_____	_____