PREPARED BY: DATE PREPARED: PHONE: Kathy Tenopir February 01, 2017 471-0058 **LB 413**

Revision: 00

FISCAL NOTE

LEGISLATIVE FISCAL ANALYST ESTIMATE

ESTIMATE OF FISCAL IMPACT - STATE AGENCIES (See narrative for political subdivision estimates)									
	FY 2017-18		FY 2018-19						
	EXPENDITURES	REVENUE	EXPENDITURES	REVENUE					
GENERAL FUNDS									
CASH FUNDS									
FEDERAL FUNDS									
OTHER FUNDS									
TOTAL FUNDS									

Any Fiscal Notes received from state agencies and political subdivisions are attached following the Legislative Fiscal Analyst Estimate.

No fiscal impact.

ADMINSTRATAIVE SERVICE STATE BUDGET DIVISION: REVIEW OF AGENCY & POLT. SUB. RESPONSE						
LB: 413	AM:	AGENCY/POLT. SUB: NPERS				
REVIEWED	BY: Gary Bush	DATE: 1/25/17	PHONE: (402) 471-4161			
COMMENTS: No basis to disagree on fiscal impact provided by the agency.						

LB ⁽¹⁾ 413					FISCAL NOTE		
State Agency OR Political Su	ıbdivision Name: (2)	NPERS					
Prepared by: (3) Randy	Gerke	Date Prepared: (4)	1/20/2017	Phone: (5)	(402) 471-9495		
ES	STIMATE PROVIDI	ED BY STATE AGENO	CY OR POLITICA	L SUBDIVISIO	ON		
	FY 2	017-18	FY 20		-19		
	EXPENDITURES	REVENUE	EXPENDI		REVENUE		
GENERAL FUNDS							
CASH FUNDS	0						
FEDERAL FUNDS			-				
OTHER FUNDS							
TOTAL FUNDS	0						
Explanation of Estimate:			=				
Personal Services:	BREAKDOW	N BY MAJOR OBJECT	S OF EXPENDIT	<u>rure</u>			
POSITION TIT	_	MBER OF POSITION 17-18 18-19	S 2017 <u>EXPEND</u>		2018-19 EXPENDITURES		
Benefits							
Operating							
Travel							
Capital outlay							
Aid							
Capital improvements							
TOTAL							