PREPARED BY: DATE PREPARED: PHONE: Sandy Sostad February 28, 2017 471-0054

LB 270

Revision: 00 FISCAL NOTE LEGISLATIVE FISCAL ANALYST ESTIMATE

ESTIMATE OF FISCAL IMPACT – STATE AGENCIES (See narrative for political subdivision estimates)						
	FY 2017-18		FY 2018-19			
	EXPENDITURES	REVENUE	EXPENDITURES	REVENUE		
GENERAL FUNDS	\$750,000		\$750,000			
CASH FUNDS						
FEDERAL FUNDS						
OTHER FUNDS						
TOTAL FUNDS	\$750,000		\$750,000			

Any Fiscal Notes received from state agencies and political subdivisions are attached following the Legislative Fiscal Analyst Estimate.

LB 270 appropriates \$750,000 of general funds in FY2017-18 and \$750,000 of general funds in FY2018-19 to the State Department of Education (NDE) for the Expanded Learning Opportunity (ELO) Grant Program Act.

NDE indicates that a portion of the appropriation (\$16,000) should be used for administrative expenses to provide evaluation and technical assistance to grant recipients and potential applicants. If these funds are allocated for administration, then \$734,000 will be available each fiscal year to provide competitive grants to ELO program providers.

It should be noted that the state currently appropriates about \$160,000 of lottery funds for the ELO Grant Program. An additional \$3,130 of lottery funds are allocated for administrative expenses in the current year.

ADMINISTRATIVE SERVICES STATE BUDGET DIVISION: REVIEW OF AGENCY & POLT. SUB. RESPONSES				
LB: 270	AM:	AGENCY/POLT. SUB: Department of E	Education	
REVIEWED BY: James Van Bruggen		n DATE: 1/24/17	PHONE: (402) 471-4179	
COMMENTS: Agree with the Department of Education's statements of fiscal impact to the agency. The Expanded Learning Opportunity Grant Program currently receives lottery funds. This bill would increase funding through the use of General Funds.				

Please complete <u>ALL</u> (5) blanks in the first three lines.

LB ⁽¹⁾ 270				FISCAL NOTE	
State Agency OR Political Subdivision Name: ⁽²⁾ Prepared by: ⁽³⁾ Jan Handa		Education			
		_ Date Prepared: ⁽⁴⁾	01.18.17 Phor	ne: (5) 402.471.0876	
B	ESTIMATE PROVIDE	<u>D BY STATE AGENO</u>	<u>CY OR POLITICAL SUBDI</u>	VISION	
	FY 20		FY	2018-19	
	EXPENDITURES	REVENUE	EXPENDITURES	<u>REVENUE</u>	
GENERAL FUNDS	750,000		750,000		
CASH FUNDS					
FEDERAL FUNDS					
OTHER FUNDS					
TOTAL FUNDS	750,000		750,000		

Explanation of Estimate:

To effectively administer the Expanded Learning Opportunity (ELO) grant program, \$16,000 of the total appropriation should be reserved for evaluation and technical assistance. ELO grants will be awarded through a competitive grant process and an external evaluator will be needed to oversee the data collection and reporting processes. Potential applicants and awarded grantees will also require technical assistance. A small amount is budgeted for travel costs to conduct on-site program and monitoring visits and to provide regional professional development and technical assistance.

BREAKDOWN BY MAJOR OBJECTS OF EXPENDITURE					
Personal Services:					
	NUMBER OF POSITIONS		2017-18	2018-19	
POSITION TITLE	<u>17-18</u>	<u>18-19</u>	<u>EXPENDITURES</u>	EXPENDITURES	
Benefits					
Operating			15,000	15,000	
Travel			1,000	1,000	
Capital outlay					
Aid			734,000	734,000	
Capital improvements					
TOTAL			750,000	750,000	

Rev. 01/04/2017

2017