PREPARED BY: DATE PREPARED: PHONE: Tom Bergquist January 25, 2017 471-0062

LB 230

Revision: 00

FISCAL NOTE

LEGISLATIVE FISCAL ANALYST ESTIMATE

ESTIMATE OF FISCAL IMPACT - STATE AGENCIES (See narrative for political subdivision estimates)										
	FY 2017-18		FY 2018-19							
	EXPENDITURES	REVENUE	EXPENDITURES	REVENUE						
GENERAL FUNDS	See below		See below							
CASH FUNDS										
FEDERAL FUNDS										
OTHER FUNDS										
TOTAL FUNDS	See below		See below							

Any Fiscal Notes received from state agencies and political subdivisions are attached following the Legislative Fiscal Analyst Estimate.

LB 230 creates the Nebraska Economic Development Advisory Committee. The committee consists of nine members of which 7 are state legislators and 2 agency directors. The duties are to gather input on economic development issues. The committee is to meet on or before June 15 of each year and then every three months, a total of four times per year. There would be a cost for these meetings with respective to mileage and other expenses for legislators. However these travel costs could already be incurred for any other duties as a legislator and are budgeted as such and not shown as additional costs attributed to the bill.

ADMINSTRATAIVE SERVICE STATE BUDGET DIVISION: REVIEW OF AGENCY & POLT. SUB. RESPONSE						
LB: 230	AM:	AGENCY/POLT. SUB: Legislative Council				
REVIEWED	BY: Gary Bush	DATE: 1/24/17	PHONE: (402) 471-4161			
COMMENTS: No basis to disagree on fiscal impact provided by the agency. Estimate appears to be reasonable.						

TOTAL.....

LB (1) 230 (Re	vised)					FISCAL NOTE
State Agency OR Politica	03 Legislative Council					
Prepared by: (3) Dia	ne Nickolite	Date	Prepared: (4)	1/13/2017	Phone: (5	402-471-2226
	ESTIMATE PROVI	DED BY S	TATE AGEN	CY OR POLIT	ΓICAL SUBDIVISI	ION
	8-19					
	EXPENDITURES	<u>2017-18</u>	REVENUE	EXPE	NDITURES	REVENUE
GENERAL FUNDS	4,300	. <u></u>			4,300	
CASH FUNDS						
FEDERAL FUNDS						
OTHER FUNDS		· <u></u>				
TOTAL FUNDS	4,300	_			4,300	
Explanation of Estimat	te:					
for 3 meetings is est \$1,420.	imated at \$4,300 an	nually. Si	nce an emer	gency claus	e exists FY2017	costs estimated at
	BREAKDOV	WN BY MA	AJOR OBJECT	rs of expen	<u>NDITURE</u>	
Personal Services: POSITION		UMBER (<u>17-18</u>	OF POSITION 18-19		2017-18 ENDITURES	2018-19 EXPENDITURES
Benefits						
Operating						
Travel						
Capital outlay						
Aid						
Capital improvements.						