PREPARED BY: DATE PREPARED: PHONE: Scott Danigole January 19, 2017 471-0055

LB 43

Revision: 00

FISCAL NOTE

LEGISLATIVE FISCAL ANALYST ESTIMATE

| ESTIMATE OF FISCAL IMPACT - STATE AGENCIES (See narrative for political subdivision estimates) | | | | | | | |
|--|--------------|---------|--------------|---------|--|--|--|
| | FY 2017-18 | | FY 2018-19 | | | | |
| | EXPENDITURES | REVENUE | EXPENDITURES | REVENUE | | | |
| GENERAL FUNDS | | | | | | | |
| CASH FUNDS | | | | | | | |
| FEDERAL FUNDS | | | | | | | |
| OTHER FUNDS | | | | | | | |
| TOTAL FUNDS | | | | | | | |

Any Fiscal Notes received from state agencies and political subdivisions are attached following the Legislative Fiscal Analyst Estimate.

LB 43 changes provisions related to surcharges for 911 services.

Section 1 eliminates the reference to counties containing a city of the metropolitan class in section 86-435(2). This subsection also caps the monthly uniform service surcharge at one dollar per month (on each telephone number).

Section 2 increases the surcharge collected by wireless carriers up to seventy cents on all active telephone numbers or functional equivalents for lines where the primary place of use is in a county containing a city of the Metropolitan Class.

The Department of Administrative Services estimates a small increase in costs (approximately \$2,400 per month) that would be passed on to the agencies for whom lines are active.

The Public Service Commission determines the surcharge amounts annually. Currently, the surcharge is set at forty-five cents per line. The PSC has no plans to increase that amount. Therefore, there is no fiscal impact (increased revenue) estimated at this time. In the future, the PSC could increase the surcharge amounts up to the allowable limits. At that time, there would be additional revenue realized.

No fiscal impact.

| ADMINSTRATIVE SERVICES STATE BUDGET DIVISION: REVIEW OF AGENCY & POLT. SUB. RESPONSES | | | | | | |
|---|-----------------------|---|--|--|--|--|
| LB: 043 AM: | AGENCY/POLT. SUB: Dep | AGENCY/POLT. SUB: Department of Administrative Services | | | | |
| REVIEWED BY: Lee Will | DATE: 01/12/2017 | PHONE: (402) 471-4175 | | | | |
| COMMENTS: The Department of Administrative Services' estimate of fiscal impact appears to be reasonable given the assumptions used. | | | | | | |

| ADMINSTRATIVE SERVICES STATE BUDGET DIVISION: REVIEW OF AGENCY & POLT. SUB. RESPONSES | | | | | | | |
|--|--------------|-----------------------|--|--|--|--|--|
| LB: 043 | AM: | AGENCY/POLT. SUB: Neb | AGENCY/POLT. SUB: Nebraska Public Service Commission | | | | |
| REVIEWED E | BY: Lee Will | DATE: 01/19/2017 | PHONE: (402) 471-4175 | | | | |
| COMMENTS: Concur with the Nebraska Public Service Commission's assessment of no fiscal impact contingent upon the wireless surcharge remaining the current rate. | | | | | | | |

| LB ⁽¹⁾ 43 | | | | | FISCAL NOTE | | | |
|---|--------------------------|--|---------------------|------------------|-------------------------|--|--|--|
| State Agency OR Political Subdivision Name: (2) | | Department of Administrative Services (DAS) – Office of the Chief Information Officer (OCIO) | | | | | | |
| Prepared by: (3) Julie Heyen | Date | e Prepared: ⁽⁴⁾ | 1/9/2017 | Phone: (5) | 402-471-4385 | | | |
| ESTIMATE PR | OVIDED BY S | TATE AGEN | CY OR POLITICA | L SUBDIVISIO | ON | | | |
| | FY 2017-18 | | | FY 2018 | ·_10 | | | |
| EXPENDITU | | REVENUE | EXPENDI | | REVENUE | | | |
| GENERAL FUNDS | | | _ | | | | | |
| CASH FUNDS | | | _ | | | | | |
| FEDERAL FUNDS | | | | | | | | |
| OTHER FUNDS | | | | | | | | |
| TOTAL FUNDS 0 | | 0 | 0 | | 0 | | | |
| Explanation of Estimate: | | | | | | | | |
| LB43 would eliminate the exception phone lines – land lines and cell pho | | | a city of metropo | litan class and | d adds surcharges to | | | |
| The Department of Administrative Seimpact would be on approximately 4, months = \$28,800). These costs, if LB43 is passed, would be passed, would be on approximately 4, months = \$28,800). | ,800 lines at a | a monthly cos | t of \$2,400 or \$2 | 8,800 annuall | y (\$2,400/month x 12 | | | |
| The OCIO believes that the program | n could absor | b these addit | ional revolving a | appropriation of | | | | |
| existing spending authority, thus the | ere would be r | no fiscal impa | ct to DAS-OCIO | | | | | |
| | | | | | | | | |
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| nnn v | TOMAL DV M | A LOB OBJECT | | | | | | |
| Personal Services: | DOWN BY M | AJUK UBJEC | S OF EXPENDIT | UKE | | | | |
| POSITION TITLE | NUMBER (<u>17-18</u> | OF POSITION 18-19 | S 2017- EXPENDI | | 2018-19 EXPENDITURES | | | |
| Benefits | | - | | | | | | |
| Operating | | | | | | | | |
| Travel | | | | | | | | |
| Capital outlay | | | | | | | | |
| Aid | | | | | | | | |
| Capital improvements | | | | | | | | |
| TOTAL | 0 | 0 | ^ | | 0 | | | |

TOTAL.....

| | | | | | | FISCAL NOTE |
|--|--|--|--|--|---|---|
| Name: (2) | Nebraska Public Service Commission | | | | | |
| | Date Prepared: (4) | | 01/1 | 01/17/2017 Phone: 0 | | 402-471-0240 |
| E PROVIDEI | D BY ST | ATE AGENO | CY OR | POLITICAL | L SUBDIVISIO | ON . |
| FV 90 | 17_18 | | | | FV 9018 | _10 |
| | | EVENUE | | EXPENDIT | | REVENUE |
| | | | _ | | | |
| 0 | | 0 | | 0 | | 0 |
| | | | _ | • | | |
| | | | _ | | | |
| 0 | | 0 | - | 0 | | 0 |
| umber per m the provision of the monthly rge is determ pelow the curr to increase th | onth. that limit y wireles ined anr rent max e wireles | ss the monthles surcharge nually by the timum amou | y wirel would Public nt in al | ess surcharg be 70 cents Service Con I areas, inclu | ge to 50 cents in all areas of namission. The iding Douglas | n Douglas County. the State, including wireless surcharge is County. The |
| EAKDOWN | BY MAJ | OR OBJECT | S OF | EXPENDIT | <u>URE</u> | |
| | | POSITION 18-19 | S - | | | 2018-19 EXPENDITURES |
| | | | - | | | |
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| | | | | - | | |
| | E PROVIDED FY 20 DITURES 0 anced Wireles ose of paying 0 cents per te umber per m the provision of the monthly rge is determined in the provision of LI BEAKDOWN NUM | Date HE PROVIDED BY ST FY 2017-18 DITURES anced Wireless 911 Stose of paying for 911 Ocents per telephone umber per month. the provision that limit of the monthly wireless or increase the wireless provision of LB43. REAKDOWN BY MAJ NUMBER OF 17-18 | Date Prepared: (4) E PROVIDED BY STATE AGENO FY 2017-18 DITURES REVENUE 0 0 0 0 anced Wireless 911 Services Act pose of paying for 911 service. In all 0 cents per telephone number per umber per month. the provision that limits the monthly of the monthly wireless surcharge for increase the wireless surcharge, provision of LB43. REAKDOWN BY MAJOR OBJECT NUMBER OF POSITIONS 17-18 18-19 | Date Prepared: (4) 01/1 E PROVIDED BY STATE AGENCY OR FY 2017-18 DITURES REVENUE 0 0 0 anced Wireless 911 Services Act provide ose of paying for 911 service. In all area 0 cents per telephone number per month umber per month. the provision that limits the monthly wirelest surcharge would orge is determined annually by the Public pelow the current maximum amount in all to increase the wireless surcharge, there provision of LB43. EEAKDOWN BY MAJOR OBJECTS OF NUMBER OF POSITIONS 17-18 18-19 | Date Prepared: (4) 01/17/2017 E PROVIDED BY STATE AGENCY OR POLITICAL FY 2017-18 DITURES REVENUE EXPENDIT 0 0 0 0 anced Wireless 911 Services Act provides for a month ose of paying for 911 service. In all areas of the State 0 cents per telephone number per month. In Douglas umber per month. the provision that limits the monthly wireless surcharge of the monthly wireless surcharge would be 70 cents or increase the wireless surcharge, therefore, there we provision of LB43. EEAKDOWN BY MAJOR OBJECTS OF EXPENDITE NUMBER OF POSITIONS 2017-18 18-19 EXPENDITE 17-18 18-19 EXPENDITE 17-18 18-19 EXPENDITE 18-19 | Nebraska Public Service Commission Date Prepared: (4) 01/17/2017 Phone: (5) E PROVIDED BY STATE AGENCY OR POLITICAL SUBDIVISION FY 2017-18 FY 2018- DITURES REVENUE EXPENDITURES 0 0 0 0 anced Wireless 911 Services Act provides for a monthly surcharge to ose of paying for 911 service. In all areas of the State except Dougl of cents per telephone number per month. In Douglas County, the rumber per month, with the provision that limits the monthly wireless surcharge to 50 cents in of the monthly wireless surcharge would be 70 cents in all areas of the current maximum amount in all areas, including Douglas to increase the wireless surcharge, therefore, there we anticipate no provision of LB43. EAKDOWN BY MAJOR OBJECTS OF EXPENDITURE NUMBER OF POSITIONS 2017-18 LT-18 18-19 EXPENDITURES |