г

Jeanne Glenn January 23, 2017 402-471-0056

## LB 154

## Revision: 00 FISCAL NOTE LEGISLATIVE FISCAL ANALYST ESTIMATE

| ESTIMATE OF FISCAL IMPACT – STATE AGENCIES (See narrative for political subdivision estimates) |              |         |              |         |  |  |  |
|--|--------------|---------|--------------|---------|--|--|--|
|  | FY 2017-18   |         | FY 2018-19   |         |  |  |  |
|  | EXPENDITURES | REVENUE | EXPENDITURES | REVENUE |  |  |  |
| GENERAL FUNDS  |              |         |              |         |  |  |  |
| CASH FUNDS   |              |         |              |         |  |  |  |
| FEDERAL FUNDS  |              |         |              |         |  |  |  |
| OTHER FUNDS  |              |         |              |         |  |  |  |
| TOTAL FUNDS  |              |         |              |         |  |  |  |

Any Fiscal Notes received from state agencies and political subdivisions are attached following the Legislative Fiscal Analyst Estimate.

LB 154 would have no fiscal impact to the Department of Natural Resources.

| ADMINISTRATIVE SERVICES-STATE BUDGET DIVISION: REVIEW OF AGENCY & POLT. SUB. RESPONSES  |           |  |                       |  |  |  |
|---|-----------|--|-----------------------|--|--|--|
| LB: 154 AM:   | AGENCY/PO | AGENCY/POLT. SUB: Nebraska Department of Natural Resources |                       |  |  |  |
| REVIEWED BY: Claire Oglesby   |           | DATE: 1/11/17  | PHONE: (402) 471-4174 |  |  |  |
| COMMENTS: I concur with the Department of Natural Resources' statement that the bill would have de minimis impact upon the agency budget or operating cost. |           |  |                       |  |  |  |

2017

| LB <u>154</u>  |                     |                                 |                         | IOTE           |  |  |  |  |
|--|---------------------|---------------------------------|-------------------------|----------------|--|--|--|--|
| State Agency OR Political Su<br>Name: <sup>(2)</sup>       | ubdivision Departm  | Department of Natural Resources |                         |                |  |  |  |  |
| Prepared by: Ron Thei                                      | S Date Pre<br>(4)   | pared: Jan. 10, 2017            | 7 Phone: 402 471<br>(5) | 0577           |  |  |  |  |
| ESTIMATE PROVIDED BY STATE AGENCY OR POLITICAL SUBDIVISION |                     |                                 |                         |                |  |  |  |  |
|  | <u>FY 2017-</u>     | 18                              | FY 2018-19              |                |  |  |  |  |
|  | <b>EXPENDITURES</b> | <u>REVENUE</u>                  | EXPENDITURES            | <u>REVENUE</u> |  |  |  |  |
| GENERAL FUNDS  | 0                   | 0                               | 0                       | 0              |  |  |  |  |
| CASH FUNDS   | 0                   | 0                               | 0                       | 0              |  |  |  |  |
| FEDERAL FUNDS  | 0                   | 0                               | 0                       | 0              |  |  |  |  |
| OTHER FUNDS  | 0                   | 0                               | 0                       | 0              |  |  |  |  |
| TOTAL FUNDS  | 0                   | 0                               | 0                       | 0              |  |  |  |  |

Explanation of Estimate:

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The bill will have de minimis impact upon the agency budget or operating costs.

## BREAKDOWN BY MAJOR OBJECTS OF EXPENDITURE

| NUMBER O     | E DOCITIONS                           |                                |   |
|--------------|---------------------------------------|--------------------------------|---|
| <u>17-18</u> | <u>18-19</u>                          | 2017-18<br><u>EXPENDITURES</u> | 2018-19<br><u>EXPENDITURES</u>  |
|              |                                       | 0                              | 0   |
|              |                                       | 0                              | 0   |
|              |                                       | 0                              | 0   |
|              |                                       | 0                              | 0   |
|              |                                       | 0                              | 0   |
|              |                                       | 0                              | 0   |
|              |                                       | 0                              | 0   |
|              |                                       | 0                              | 0   |
|              |                                       | 0                              | 0   |
|              | · · · · · · · · · · · · · · · · · · · |                                | 0   0 |