PREPARED BY: DATE PREPARED: PHONE: Doug Nichols March 2, 2017 402-471-0052

LB 378

Revision: 00

FISCAL NOTE

LEGISLATIVE FISCAL ANALYST ESTIMATE

ESTIMATE OF FISCAL IMPACT — STATE AGENCIES (See narrative for political subdivision estimates)							
	FY 201	7-18	FY 2018-19				
	EXPENDITURES	REVENUE	EXPENDITURES	REVENUE			
GENERAL FUNDS	5,000,000						
CASH FUNDS							
FEDERAL FUNDS							
OTHER FUNDS							
TOTAL FUNDS	5,000,000						

Any Fiscal Notes received from state agencies and political subdivisions are attached following the Legislative Fiscal Analyst Estimate.

This bill would appropriate \$5,000,000 for FY2016-17 to the Department of Correctional Services. These funds shall only be used to house prison inmates at county jails where such inmates have been classified as community corrections inmates and are housed at county jails in the general area where the inmates will be located. Such county jails shall be used to facilitate work release for inmates.

For purposes of this fiscal note, FY2017-18 is used rather than FY2016-17.

The Board of Parole estimates no fiscal impact from this bill.

Douglas County estimates no fiscal impact from this bill.

The Lancaster County Department of Corrections states that they cannot determine a fiscal impact without knowing the daily rate or the number of inmates involved.

ADMIN	ISTRATIVE SERVICE	S STATE BUDGET DIVISION: REVIEW OF AGEN	CY & POLT. SUB. RESPONSES			
LB: 378	AM:	AGENCY/POLT. SUB: Nebraska Board	AGENCY/POLT. SUB: Nebraska Board of Parole (15)			
REVIEWED BY: Joe Wilcox		DATE: 2/02/2017	PHONE: (402) 471-4178			
Services, to I	be used only to house	priate \$5,000,000 General Funds in FY 2016-17 to prison inmates at county jails. As such, I concur with Board of Parole from LB 378.	•			

State Agency OR Political Subdivision Name: (2) DOUGLAS COUNTY, NEBRASKA	
Prepared by: (3) C/O MARCOS SAN Date Prepared: (4) 1/18/17 Phone: (5) MARTIN, DOUGLAS CO. ADMINISTRATION	9 402-444-5116
ESTIMATE PROVIDED BY STATE AGENCY OR POLITICAL SUBDIVIS	ION
$\frac{\text{FY 2017-18}}{\text{EXPENDITURES}} \qquad \qquad \frac{\text{FY 2017}}{\text{REVENUE}} \qquad \qquad \text{EXPENDITURES}$	18-19 <u>REVENUE</u>
GENERAL FUNDS	
CASH FUNDS	
FEDERAL FUNDS	
OTHER FUNDS	
TOTAL FUNDS	
Explanation of Estimate:	
NEGLIGIBLE OR NO FISCAL IMPACT TO COUNTY.	
BREAKDOWN BY MAJOR OBJECTS OF EXPENDITURE Personal Services:	
POSITION TITLE NUMBER OF POSITIONS 2017-18 EXPENDITURES	2018-19 EXPENDITURES
Benefits	
Operating	
Travel	
Capital outlay	
Aid	
Capital improvements	
TOTAL	

LB ⁽¹⁾	378					FISCAL NOTE		
State Agency OR Political Subdivision Name: (2)			Board of	Board of Parole – Parole Administration (Agency 15)				
Prepared	by: (3)	Rosalyn Cotton	Date Pi	epared: (4)	2-2-17	(402) 479-5731		
		ESTIMATE PROV	VIDED BY STA	TE AGENC	Y OR POLITICAL SUBDIV	ISION		
		Τ	EV 0017 10		EV a	010 10		
		<u>EXPENDITUR</u>	<u>FY 2017-18</u> <u>ES RI</u>	<u>EVENUE</u>	EXPENDITURES	018-19 <u>REVENUE</u>		
GENERA	L FUNI	os						
CASH FU	JNDS							
FEDERA	L FUND	os						
OTHER 1	FUNDS							
TOTAL 1	FUNDS		<u> </u>		·			
Explanati	ion of Es	timate:						
Explanati	ion of Ls	cimuce.						
No fiscal	l impact							
Personal	Comrigos		OWN BY MAJO	OR OBJECT	S OF EXPENDITURE			
1 ersonar	<u>Sei vices</u>	•	NUMBER OF	POSITIONS	S 2017-18	2018-19		
	POSITION TITLE		<u>17-18</u>	<u>18-19</u>	EXPENDITURES	<u>EXPENDITURES</u>		
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D C:					<u> </u>			
								
• '								
-	•							
		ients						
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LB (1)	378							FISCAL NOTE
State Agency OR Political Subdivision Name: (2)			₂₎ Lanca	Lancaster County Department of Corrections				
Prepared by: (3) LT Will McGlothlin		McGlothlin	Date	e Prepared: (4)	1/18/17	Phone: (5)	4024411919	
		ES	STIMATE PRO	VIDED BY S	TATE AGEN	CY OR POLITIC	CAL SUBDIVISIO	ON
			1	FY 2017-18			FY 2018	k-19
			EXPENDITUR		REVENUE	EXPENI	DITURES	REVENUE
GENEI	RAL FUN	DS		<u> </u>				
CASH 1	FUNDS			<u></u>		_		
FEDER	RAL FUN	DS						
OTHE	R FUNDS	,						
TOTA	L FUNDS							
	ation of E Innot dete		mpact without l	knowing the	e daily rate pa	id per inmate o	or the number o	of inmates involved.
Danson	al Service	G.	<u>BREAKD</u>	OWN BY M	AJOR OBJECT	TS OF EXPEND	ITURE	
Tersona		SON TIT	LE	NUMBER (17-18	OF POSITION <u>18-19</u>		17-18 DITURES	2018-19 EXPENDITURES
Benefit	.s							
Operat	ing							
Travel.								
Capital	outlay							
-	-							
TO	TAL							