PREPARED BY: DATE PREPARED: PHONE: Sandy Sostad January 27, 2017 471-0054 **LB 100** 

Revision: 00

## **FISCAL NOTE**

LEGISLATIVE FISCAL ANALYST ESTIMATE

ESTIMATE OF FISCAL IMPACT - STATE AGENCIES (See narrative for political subdivision estimates)								
	FY 201	7-18	FY 20	)18-19				
	EXPENDITURES	REVENUE	EXPENDITURES	REVENUE				
GENERAL FUNDS								
CASH FUNDS								
FEDERAL FUNDS								
OTHER FUNDS								
TOTAL FUNDS								

Any Fiscal Notes received from state agencies and political subdivisions are attached following the Legislative Fiscal Analyst Estimate.

No Fiscal Impact.

ADMINISTRATIVE SERVICES-STATE BUDGET DIVISION: REVIEW OF AGENCY & POLT. SUB. RESPONSES						
LB: 100	AM:	AGENCY/POL	T. SUB: Lancaster County			
REVIEWED BY: Elton Larson DATE: 1/19/2017 PHONE: 402-471-4173						
COMMENTS: Lancaster County estimate of no fiscal impact to the county appears reasonable						

ADMINISTRATIVE SERVICES-STATE BUDGET DIVISION: REVIEW OF AGENCY & POLT. SUB. RESPONSES						
LB: 100 AM: AGENCY/POLT. SUB: DHHS						
REVIEWED BY: Elton Larson DATE: 1/20/2017 PHONE: 402-471-4173						
COMMENTS: No basis to disagree with estimate of no fiscal impact.						

ADMINISTRATIVE SERVICES STATE BUDGET DIVISION: REVIEW OF AGENCY & POLT. SUB. RESPONSES						
LB: 10	O AM:	AGENCY/POLT. SUB: State Patrol				
REVIE	WED BY: Elton Larson	DATE: 1/24/2017	PHONE: (402) 471-4173			
COMMENTS: No basis to disagree with agency estimate of no fiscal impact to State Patrol.						

ESTIMATE PROVIDED BY STATE AGENCY OR POLITICAL SUBDIVISION State Agency or Political Subdivision Name:(2) Department of Health and Human Services Prepared by: (3) Pat Weber Date Prepared:(4) 1-9-17 Phone: (5) 471-6351 FY 2017-2018 FY 2018-2019 **EXPENDITURES REVENUE EXPENDITURES REVENUE GENERAL FUNDS** \$0 \$0 \$0 \$0 **CASH FUNDS FEDERAL FUNDS** OTHER FUNDS **TOTAL FUNDS** \$0 \$0 \$0 \$0

Return by date specified or 72 hours prior to public hearing, whichever is earlier.

Explanation of Estimate:

There is no Fiscal Impact to the Department of Health and Human Services.

MAJOR OBJECTS	OF EXPEND	TURE		
PERSONAL SERVICES:				
	NUMBER OF	POSITIONS	2017-2018	2018-2019
POSITION TITLE	17-18	1819	EXPENDITURES	EXPENDITURES
Benefits				
Operating		_		
Travel				
Capital Outlay		_		
Aid		_		
Capital Improvements		_		
TOTAL			\$0	\$0

<b>LB</b> <sup>(1)</sup> 100					FISCAL NOTE			
State Agency OR P	olitical Subdivision Name: (	Nebraska State	Nebraska State Patrol					
Prepared by: (3)	Carol Aversman	Date Prepared: (	4) 1-19-2017	Phone: (5)	(402)471-4545			
	ESTIMATE PRO	VIDED BY STATE AGE	NCY OR POLITICA	L SUBDIVISIO	ON			
	<u>EXPENDITUR</u>	FY 2017-18 RES REVENUE	EXPENDI	<u>FY 2018</u> <u>TURES</u>	REVENUE			
GENERAL FUNI	OS							
CASH FUNDS		<u></u>	<u></u>					
FEDERAL FUND	os —							
OTHER FUNDS								
TOTAL FUNDS			<del></del>					
Explanation of Es	etimate:	<del></del>	<u> </u>					
Explanation of Es	timate.							
Personal Services		<u>OWN BY MAJOR OBJE</u>	CTS OF EXPENDIT	<u>'URE</u>				
	ION TITLE	NUMBER OF POSITIO			2018-19 EXPENDITURES			
Benefits								
Operating								
Capital outlay								
	nents							
TOTAL								

<b>LB</b> <sup>(1)</sup>	100						FISCAL NOTE
State Ag	gency OR P	Political Subdivision Name: ઉ	DOUG	LAS COUN	SKA		
Prepared by: (3)		C/O MARCOS SAN MARTIN, DOUGLAS C ADMINISTRATION		Prepared: (4)	1/18/17	Phone: (5)	402-444-5116
		ESTIMATE PROV	VIDED BY ST	CATE AGENO	CY OR POLITIC	CAL SUBDIVISIO	ON
		<u>EXPENDITUR</u>	<u>FY 2017-18</u> <u>ES</u>	<u>REVENUE</u>	EXPENI	<u>FY 2018</u> DITURES	-19 REVENUE
GENEF	RAL FUNI	DS	<u> </u>		_		
CASH I	FUNDS						
FEDER	AL FUNI	os —					
ОТНЕ	R FUNDS						
TOTAI	L FUNDS						
Explana	ntion of Es	stimate:					
NEGLI	GIBLE O	R NO FISCAL IMPACT	F TO COUN	TY.			
Persona	al Services	•	OWN BY MA	JOR OBJECT	S OF EXPEND	<u>ITURE</u>	
		ION TITLE	NUMBER O 17-18	F POSITION: 18-19		7-18 DITURES	2018-19 EXPENDITURES
Benefit	s						
Travel.							
Capital	outlay						
Aid							
Capital	improven	nents			-		
TO	<b>ΓAL</b>						

<b>LB</b> (1)	100						FISCAL NOTE
State Age	ncy OR P	Political Subdivision Name: (	Lancaster Count	у -	Mental H	ealth Crisis (	Center
Prepared	by: (3)	Scott Etherton	Date Prepared: (4	1/1	17/17	Phone: (5)	402-441-6329
		ESTIMATE PROV	VIDED BY STATE AGEN	NCY O	OR POLITICA	AL SUBDIVISIO	ON
		I	FY 2017-18			FY <b>20</b> 18	_10
		<u>EXPENDITUR</u>			EXPEND		REVENUE
GENERA	AL FUNI	DS	<u></u>				
CASH FU	JNDS						
FEDERA	L FUNI	OS		_			
OTHER	FUNDS		_	<del></del>			
TOTAL				_			
Explanat No Fisca		ct					
Personal	Services		OWN BY MAJOR OBJEC	CTS O	<u>F EXPENDI</u>	<u> TURE</u>	
<u>r crgomar</u>		ION TITLE	NUMBER OF POSITIO <u>17-18</u> <u>18-19</u>	NS —	2017 EXPEND		2018-19 EXPENDITURES
Benefits.							
Operatin	g						
Travel							
Capital o	utlay						
Aid							
Capital in	nproven	nents					
TOT	<b>AL</b>						