PREPARED BY: DATE PREPARED: PHONE: Kathy Tenopir February 22, 2016 471-0058 **LB 885**

Revision: 00

FISCAL NOTE

LEGISLATIVE FISCAL ANALYST ESTIMATE

ESTIMATE OF FISCAL IMPACT - STATE AGENCIES (See narrative for political subdivision estimates)							
	FY 201	16-17	FY 2017-18				
	EXPENDITURES	REVENUE	EXPENDITURES REVENUE				
GENERAL FUNDS							
CASH FUNDS							
FEDERAL FUNDS							
OTHER FUNDS							
TOTAL FUNDS							

Any Fiscal Notes received from state agencies and political subdivisions are attached following the Legislative Fiscal Analyst Estimate.

No fiscal impact.

ADMINISTRATIVE SERVICES-STATE BUDGET DIVISION: REVIEW OF AGENCY & POLT. SUB. RESPONSES						
LB:885	AM:	AGENCY/POLT. Nebraska Community College Association				
REVIEWED BY: James Van Bruggen			DATE: 1/12/16	PHONE: 471-4179		
COMMENTS: Concur with the Nebraska Community College Association's assumption.						

ADMINISTRATIVE SERVICES-STATE BUDGET DIVISION: REVIEW OF AGENCY & POLT. SUB. RESPONSES					
LB:885 AM:	AGENCY/PO	AGENCY/POLT. University of Nebraska			
REVIEWED BY: James V	Van Bruggen	DATE: 1/14/16	PHONE: 471-4179		
COMMENTS: There is no basis to disagree with the information provided by the University of Nebraska.					

$LB^{(1)}$	885						FISCAL NOTE		
State Agency OR Political Subdivision Name: (2)			Ne	Nebraska Community College Association					
Prepare	ed by: (3)	Dennis Baack	Dat	te Prepared: (4)	January 12, 2016	Phone: (5)	402-471-4685		
		ESTIMATE PRO	VIDED BY	STATE AGEN	CY OR POLITICAL S	SUBDIVISI	ON		
		<u>]</u>	FY 2016-17	<u>'</u>		7-1 <u>8</u>			
		EXPENDITUR	<u>ES</u>	<u>REVENUE</u>	EXPENDITU	<u>IRES</u>	<u>REVENUE</u>		
GENER	RAL FUNI	DS			_				
CASH I	FUNDS				_				
FEDER	AL FUNI	OS	<u> </u>						
OTHE	R FUNDS								
TOTAL	L FUNDS				_				
Explana	ation of Es	stimate:							
No fisc	al impac	1							
140 1100	ai iiripao								
		BREAKD	OWN BY M	IAJOR OBJECT	TS OF EXPENDITU	RE			
Persona	al Services								
POSITION TITLE		NUMBER <u>16-17</u>	OF POSITION 17-18	S 2016-17 <u>EXPENDITU</u>		2017-18 EXPENDITURES			
				_	_				
Donofit				_	_				
-	Ü								
-	•				<u></u>				
		nents			-				
_	_								

LB ⁽¹⁾ 885			FISCAL NOTE			
State Agency OR Political Subdivision Name: (2)	University of Nebraska					
Prepared by: (3) Michael Justus	Date Prepared: (4)	Jan 13, 2016 Phone	: (5) 402-472-2191			
ESTIMATE PROVI	DED BY STATE AGEN	CY OR POLITICAL SUBDI	VISION			
FY 2	<u>2016-17</u>	<u>FY 2</u>	<u>017-18</u>			
EXPENDITURES	<u>REVENUE</u>	EXPENDITURES	<u>REVENUE</u>			
GENERAL FUNDS						
CASH FUNDS						
FEDERAL FUNDS						
OTHER FUNDS						
TOTAL FUNDS						
Explanation of Estimate:						
_						
RRFAKDOW	N BY MAJOR OBJECT:	S OF EXPENDITURE				
Personal Services:	TO DI WINDON OBSECT	<u> </u>				
	MBER OF POSITIONS 16-17 17-18	EXPENDITURES	2017-18 EXPENDITURES			
Benefits						
Operating						
Travel						
Capital outlay						
Aid						
Capital improvements						
TOTAL						

LB ⁽¹⁾ 885	5						FISCAL NOTE	
State Agency OR Political Subdivision Name: (2)		Neb	Nebraska State College System (NSCS)					
Prepared by: (3	Prepared by: (3) Carolyn Murphy		Date	Prepared: (4)	01/19/2016	Phone: (5)	402-471-2505	
	ES	STIMATE PROVID	ED BY S	<u> FATE AGENC</u>	CY OR POLITICA	L SUBDIVISIO	ON	
		FY 2	016-17			FY 2017	′-18	
		EXPENDITURES		REVENUE	EXPENDIT		REVENUE	
GENERAL FU	INDS							
CASH FUNDS								
FEDERAL FU	NDS							
OTHER FUNI	OS							
TOTAL FUNI	os	No Impact			No Imp	pact		
Explanation of	Estimate:							
to the NSCS	from the b	III.						
Personal Servi		BREAKDOW	N BY MA	JOR OBJECT	S OF EXPENDIT	<u>URE</u>		
			MBER O	F POSITIONS			2017-18	
POS	ITION TIT	<u>LE</u>	<u>16-17</u>	<u>17-18</u>	<u>EXPENDI'</u>	<u>TURES</u>	<u>EXPENDITURES</u>	
Ranafits								
Capital outlay.								
Aid								
Capital improv	ements							
TOTAI								