PREPARED BY: DATE PREPARED: PHONE: Doug Nichols February 3, 2016 402-471-0052

LB 679

Revision: 00

FISCAL NOTE

LEGISLATIVE FISCAL ANALYST ESTIMATE

ESTIMATE OF FISCAL IMPACT – STATE AGENCIES (See narrative for political subdivision estimates)					
	FY 2016-17		FY 2017-18		
	EXPENDITURES	REVENUE	EXPENDITURES	REVENUE	
GENERAL FUNDS					
CASH FUNDS					
FEDERAL FUNDS					
OTHER FUNDS					
TOTAL FUNDS					

Any Fiscal Notes received from state agencies and political subdivisions are attached following the Legislative Fiscal Analyst Estimate.

This bill would change reporting requirements of the Community Corrections Division of the Nebraska Commission on Law Enforcement and Criminal Justice.

Both the Crime Commission and the Department of Correctional Services (DCS) estimate no fiscal impact from this bill.

The Supreme Court states that this bill may increase General and Cash Fund expenditures. The Court notes that modifications to both court and probation computer systems may be necessary in order to provide the data required by the Community Corrections Division. However, the Supreme Court states that the fiscal impact cannot be determined at this time without further clarification from the Community Corrections Division.

$LB^{(1)}$	679						FISCAL NOTE
State Agency OR Political Subdivision Name: (2)		₂₎ Cri	Crime Commission				
Prepare	ed by: (3)	Bruce Ayers	Dat	e Prepared: ⁽⁴⁾	1-8-2016	Phone: (5)	402-471-0359
		ESTIMATE PROV	VIDED BY	STATE AGENO	CY OR POLITICA	L SUBDIVISI	ON
		I	FY 2016-17			FY 2017	7-18
		<u>EXPENDITUR</u>		REVENUE	EXPENDI'		<u>REVENUE</u>
GENE	RAL FUNI	os					
CASH I	FUNDS				_		
FEDER	RAL FUNI	os	<u></u>				
OTHE	R FUNDS						
TOTAL	L FUNDS						
Explana	ation of Es	stimate:	_				
I D 670) has no	fiscal impact on the Cri	imo Comm	iccion			
LD 073	Tias no	iscar impact on the on	iiiic Oomiii	1331011.			
		DDEAKD	OWN DV M	A IOD ODIECT	TS OF EXPENDIT	TIDE	
Persona	al Services					<u>UKE</u>	
	POSIT	ION TITLE	NUMBER <u>16-17</u>	OF POSITION <u>17-18</u>	S 2016- EXPENDI		2017-18 EXPENDITURES
					_		
					_		
-	C						
					<u></u>		
-	•						
		·····					
_	=	nents					
10	1 AL	• • • • • • • • • • • • • • • • • • • •					

LB ⁽¹⁾ 679			FISCAL NOTE		
State Agency OR Political Subdivision Name	Nebraska Depa	Nebraska Department of Correctional Services			
Prepared by: (3) Brendon Polt	Date Prepared: (4)	1/13/2016 Phone: (5	(402) 479-5702		
ESTIMATE PRO	OVIDED BY STATE AGENC	Y OR POLITICAL SUBDIVIS	ION		
	FY 2016-17	FY 201	7-18		
EXPENDITU	· · · · · · · · · · · · · · · · · · ·	<u>EXPENDITURES</u>	REVENUE		
GENERAL FUNDS	<u> </u>				
CASH FUNDS					
FEDERAL FUNDS					
OTHER FUNDS					
TOTAL FUNDS					
Explanation of Estimate: No fiscal impac					
	DOWN BY MAJOR OBJECT	S OF EXPENDITURE			
Personal Services:	NUMBER OF POSITIONS	S 2016-17	2017-18		
POSITION TITLE	16-17 17-18	EXPENDITURES	EXPENDITURES		
Benefits					
Operating.					
Travel					
Capital outlay					
Aid					
Capital improvements					

LB ⁽¹⁾ 679			FISCAL NOTE		
State Agency OR Political Subdivision Name: (Supreme Court	Supreme Court			
Prepared by: (3) Eric Asboe	Date Prepared: (4) 2	2/2/16 Phone:	(5) 1-4138		
ESTIMATE PRO	VIDED BY STATE AGENCY	OR POLITICAL SUBDIVI	SION		
,	FY 2016-17	EV ao	17 10		
<u>EXPENDITUR</u>	<u></u>	<u>FY 20</u> <u>EXPENDITURES</u>	<u>REVENUE</u>		
GENERAL FUNDS					
CASH FUNDS					
FEDERAL FUNDS	<u> </u>				
OTHER FUNDS					
		 -			
TOTAL FUNDS					
Explanation of Estimate:					
Corrections Division.					
Personal Services:	OWN BY MAJOR OBJECTS	<u>OF EXPENDITURE</u>			
POSITION TITLE	NUMBER OF POSITIONS <u>16-17</u>	2016-17 EXPENDITURES	2017-18 EXPENDITURES		
Benefits					
Operating					
Travel					
Capital outlay					
Aid					
Capital improvements					
TOTAL					