PREPARED BY: DATE PREPARED: PHONE: Liz Hruska March 13, 2013 471-0053 **LB 380**

Revision: 00

FISCAL NOTE

LEGISLATIVE FISCAL ANALYST ESTIMATE

ESTIMATE OF FISCAL IMPACT – STATE AGENCIES (See narrative for political subdivision estimates)					
	FY 2013-14 EXPENDITURES REVENUE		FY 2014-15		
			EXPENDITURES	REVENUE	
GENERAL FUNDS					
CASH FUNDS					
FEDERAL FUNDS					
OTHER FUNDS					
TOTAL FUNDS					

Any Fiscal Notes received from state agencies and political subdivisions are attached following the Legislative Fiscal Analyst Estimate.

No fiscal impact.

ADMINISTRAT	TIVE SERVICES-STA	TE BUDGET DI	IVISION: REVIEW OF AGEN	ICY & POLT. SUB. RESPONSES
LB: LB <mark>380</mark>	AM:	AGENCY/PC	OLT. SUB: Supreme Cou	rt (005)
REVIEWED BY: Joe	Wilcox		DATE: March 12 th , 2013	PHONE: (402) 471-4178
COMMENTS: Concur with agency analysis of No fiscal impact on the Supreme Court.				

ADMINISTRATIVE SERVICES-STATE BUDGET DIVISION: REVIEW OF AGENCY & POLT. SUB. RESPONSES				
LB: LB 380	AM:	AGENCY/PO	OLT. SUB: Dept. of Health	and Human Services (025)
REVIEWED BY: Joe Wilcox			DATE: February 1 st , 2013	PHONE: (402) 471-4178
COMMENTS: Concur with agency analysis of No fiscal impact on the Department of Health and Human Services.				

Benefits...
Operating...
Travel...
Capital outlay...
Aid...
Capital improvements...
TOTAL.

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LB ⁽¹⁾ 380 FISCAL NOTE				
State Agency OR Political Subdivision Name: (2)	Supreme Court			
Prepared by: (3) Eric Asboe	Date Prepared: (4)	3/11/13	Phone: (5)	1-4138
ESTIMATE PROVIDE	ED BY STATE AGENC	CY OR POLITICAL S	<u>UBDIVISIO</u>	N
<u>FY 20</u> <u>EXPENDITURES</u>	013-14 <u>REVENUE</u>	EXPENDITU	<u>FY 2014-</u> <u>RES</u>	15 REVENUE
GENERAL FUNDS				
CASH FUNDS				
FEDERAL FUNDS				
OTHER FUNDS				
TOTAL FUNDS		-		
Return by date specified or 72 hours prior to public Explanation of Estimate:	hearing, whichever is ear	<u>lier.</u>		
No fiscal impact. Any impact on judicial wo	orkload is estimated	to be minimal.		
MAJOR	OBJECTS OF EXPEN	NDITURE		
Personal Services:				
_	MBER OF POSITIONS 3-14 14-15	S 2013-14 EXPENDITU	RES	2014-15 EXPENDITURES
			 -	

FISCAL NOTE

2013

	ESTIMATE PROVIL	DED BY STATE AGENCY OR	R POLITICAL S	UBDIVISION	
State Agency or Political	Subdivision Name:(2) Depart				
Prepared by: (3) Willard Bo	ouwens Date Prepa	ared:(4) 2-1-13		Phone	e: (5) 471-8072
	FY 2013	-2014		FY 2014-201	5
	EXPENDITURES	REVENUE	EXPE	NDITURES	REVENUE
GENERAL FUNDS					
CASH FUNDS					
FEDERAL FUNDS	_		-		
OTHER FUNDS					
TOTAL FUNDS	\$0	\$0	-	\$0	\$0
Return by date specified or	72 hours prior to public hearing,	whichever is earlier.			
Explanation of Estin	nate:				
•					
No fiscal impact to the	he Department of Healt	h and Human Service	es.		
·	•				
	M	AJOR OBJECTS OF EXPENDI	TURE		
PERSONAL SERVICES:	M			2013-2014	2014-2015
PERSONAL SERVICES:	POSITION TITLE		TURE F POSITIONS 14-15	2013-2014 EXPENDITURES	2014-2015 EXPENDITURES
PERSONAL SERVICES:		NUMBER OF	F POSITIONS		
PERSONAL SERVICES:		NUMBER OF	F POSITIONS		
PERSONAL SERVICES:		NUMBER OF	F POSITIONS		
PERSONAL SERVICES:		NUMBER OF	F POSITIONS		
	POSITION TITLE	NUMBER OF 13-14	F POSITIONS		
		NUMBER OF 13-14	F POSITIONS		
Benefits	POSITION TITLE	NUMBER OF 13-14	F POSITIONS		
Benefits Operating	POSITION TITLE	NUMBER OF 13-14	F POSITIONS		
Benefits Operating Travel.	POSITION TITLE	NUMBER OF 13-14	F POSITIONS		
Benefits Operating Travel Capital Outlay	POSITION TITLE	NUMBER OF 13-14	F POSITIONS		
Benefits Operating Travel Capital Outlay Aid	POSITION TITLE	NUMBER OF 13-14	F POSITIONS		