PREPARED BY: DATE PREPARED: PHONE: Doug Nichols March 11, 2013 402-471-0052 **LB 204**

Revision: 00

FISCAL NOTE

LEGISLATIVE FISCAL ANALYST ESTIMATE

ESTIMATE OF FISCAL IMPACT - STATE AGENCIES (See narrative for political subdivision estimates)									
	FY 201	13-14	FY 2014-15						
	EXPENDITURES	REVENUE	EXPENDITURES	REVENUE					
GENERAL FUNDS									
CASH FUNDS									
FEDERAL FUNDS									
OTHER FUNDS									
TOTAL FUNDS									

Any Fiscal Notes received from state agencies and political subdivisions are attached following the Legislative Fiscal Analyst Estimate.

This bill would change and provide criminal sanctions regarding animals and animal facilities.

The Nebraska Department of Correctional Services (NDCS) states that this bill will have an indeterminate fiscal impact.

As of February 28, 2013, the inmate population was 147.56% of design capacity.

ADMINISTRATIVE SERVICES-STATE BUDGET DIVISION: REVIEW OF AGENCY & POLT. SUB. RESPONSES							
LB: LB 204	AM:	AGENCY/PO	AGENCY/POLT. SUB: Department of Correctional Services (046)				
REVIEWED BY: Joe Wilcox			DATE: January 22 nd , 2013	PHONE: (402) 471-4178			
COMMENTS: No basis to dispute agency analysis of indeterminate fiscal impact on the Department of Correctional Services.							

TOTAL.....

LB ⁽¹⁾ 204 FISCAL	. NOTE							
State Agency OR Political Subdivision Name: (2)		Nebraska Department of Correctional Services (NDCS)						
Prepared by: (3) Christina Peters		Date Prep	ared: ⁽⁴⁾ <u>Ja</u>	anuary 18, 2013	Phone: (5)	(402) 479-5702		
EST	IMATE PROVIDE	D BY STATI	E AGENCY (OR POLITICAL S	SUBDIVISIO	N		
ESTIMATE PROVIDED BY STATE AGENCY OR POLITICAL SUBDIVISION FY 2013-14 EXPENDITURES REVENUE EXPENDITURES REVENUE								
GENERAL FUNDS	Indeterminable							
CASH FUNDS								
FEDERAL FUNDS								
OTHER FUNDS								
TOTAL FUNDS								
Return by date specified or 72 h Explanation of Estimate:	ours prior to public	hearing, which	<u>ever is earlier.</u>					
Fiscal Impact – Indeterminat	ole.							
The impact on NDCS related	to future admission	ons is not det	erminable.					
The FY12 per diem (cost per	⁻ day of feeding, cl	othing, housir	ıg, medical, e	etc.) for an individ	ual inmate w	as \$6,454 per year.		
	MAJOR	OBJECTS O	F EXPENDI	TURE				
Personal Services:	NILL	MDED OF DO	CITIONS	2010.11				
		MBER OF PO <u>13-14</u>	14-15	2013-14 EXPENDITU		2014-15 EXPENDITURES		
Benefits								
Operating								
Travel								
Capital outlay								
Aid								
Capital improvements								