

7/1/12

PREPARED BY: Jeanne Glenn
DATE PREPARED: January 18, 2012
PHONE: 471-0056

LB 760

Revision: 00

FISCAL NOTE

LEGISLATIVE FISCAL ANALYST ESTIMATE

ESTIMATE OF FISCAL IMPACT – STATE AGENCIES *				
	FY 2012-13		FY 2013-14	
	EXPENDITURES	REVENUE	EXPENDITURES	REVENUE
GENERAL FUNDS				
CASH FUNDS				
FEDERAL FUNDS				
OTHER FUNDS				
TOTAL FUNDS				

*Does not include any impact on political subdivisions. See narrative for political subdivision estimates.

LB 760 would amend the number of required meetings of the Environmental Quality Council from quarterly to twice annually. There is no basis to disagree with the estimate of the Department of Environmental Quality that LB 760 would save \$3,000 in federal funds annually.

DEPARTMENT OF ADMINISTRATIVE SERVICES

REVIEWED BY	Cindy Miserez	1/10/12	PHONE 471-2526
COMMENTS			
DEPT. OF ENVIRONMENTAL QUALITY – I concur.			

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Please complete ALL (5) blanks in the first three lines.

LB⁽¹⁾ 760 FISCAL NOTE

LEGISLATIVE FISCAL

State Agency OR Political Subdivision Name: ⁽²⁾ Department of Environmental Quality

Prepared by: ⁽³⁾ Tom Lamberson Date Prepared: ⁽⁴⁾ 01/05/2012 Phone: ⁽⁵⁾ 402 471-4235

ESTIMATE PROVIDED BY STATE AGENCY OR POLITICAL SUBDIVISION

	FY 2012-2013		FY 2013-2014	
	EXPENDITURES	REVENUE	EXPENDITURES	REVENUE
GENERAL FUNDS	_____	_____	_____	_____
CASH FUNDS	_____	_____	_____	_____
FEDERAL FUNDS	(3,000)	_____	(3,000)	_____
OTHER FUNDS	_____	_____	_____	_____
TOTAL FUNDS	<u>(3,000)</u>	_____	<u>(3,000)</u>	_____

Return by date specified or 72 hours prior to public hearing, whichever is earlier.

Explanation of Estimate:

LB 760 replaces the requirement for having quarterly meetings of the Environmental Quality Council to requiring two meetings annually.

MAJOR OBJECTS OF EXPENDITURE

Personal Services:

POSITION TITLE	NUMBER OF POSITIONS		2012-2013 EXPENDITURES	2013-2014 EXPENDITURES
	12-13	13-14		
Benefits.....	_____	_____	_____	_____
Operating.....	_____	_____	_____	_____
Travel.....	_____	_____	_____	_____
Capital outlay.....	_____	_____	_____	_____
Aid.....	_____	_____	_____	_____
Capital improvements.....	_____	_____	_____	_____
TOTAL.....	_____	_____	_____	_____