Liz Hruska February 22, 2011 471-0053

**LB 542** 

Revision: 00

471-2526

## FISCAL NOTE

LEGISLATIVE FISCAL ANALYST ESTIMATE

ESTIMATE OF FISCAL IMPACT – STATE AGENCIES *						
	FY 2011-12		FY 2012-13			
_	EXPENDITURES	REVENUE	EXPENDITURES	REVENUE		
GENERAL FUNDS						
CASH FUNDS						
FEDERAL FUNDS						
OTHER FUNDS						
TOTAL FUNDS	See below		See below	_		

<sup>\*</sup>Does not include any impact on political subdivisions. See narrative for political subdivision estimates.

This bill would require general acute hospitals to annually offer onsite influenza vaccinations and to require all hospital employees to be vaccinated. If an employee elects to not be vaccinated, a written declaration is required.

The bill requires all employees to be vaccinated. If the hospital is expected to pay for the vaccinations, the University of Nebraska Medical Center would incur costs of \$37,000 in FY 12 and \$40,000 in FY 13. This cost would be offset by any insurance coverage. If the costs are not expected to be covered by the hospital, there is no fiscal impact.

DEPARTMENT OF ADMINISTRATIVE SERVICES				
Elton Larson	2/3/11	PHONE		

COMMENTS

DHHS - No fiscal impact.

REVIEWED BY

UNIVERSITY OF NEBRASKA – Agency estimates appear reasonable.

FEB - 4 2011

LB<sub>(1)</sub> <u>0542</u>

## **FISCAL NOTE**

LEGISLATIVE FISCAL

2011

				CHOTESTEL TO TAKE IN	44.0
01 1 4 5 10 1	ESTIMATE PROVIDED	BY STATE AGENCY OR	POLITICAL	UBDIVISION	
State Agency or Political Sub	1		an Services		
Prepared by: (3) Willard Bouwer	ns Date Prepared	d:(4) February 4, 2011		Phone	: (5) 471-8072
	FY 2011-201	12		FY 2012-2013	3
	EXPENDITURES	REVENUE	EXPE	IDITURES	REVENUE
GENERAL FUNDS					
CASH FUNDS					
FEDERAL FUNDS		1420118			
OTHER FUNDS					
TOTAL FUNDS	\$0	\$0		\$0	\$0
Patura by data appointed or 72 ha	ura ados to public hopping who				
Return by date specified or 72 ho Explanation of Estimate:		ichever is eanier.			
Explanation of Estimate.	•				
There is no Good insert	. 4 45 17	11 10 111	0 .		
There is no fiscal impact	to the Department of	Health and Human	Services.		
	MAJO	R OBJECTS OF EXPENDIT	URE		
PERSONAL SERVICES:					
				2011 2012	2012 2012
	SITION TITLE	NUMBER OF 11-12		2011-2012 EXPENDITURES	2012-2013 EXPENDITURES
		NUMBER OF	POSITIONS		
		NUMBER OF	POSITIONS		
		NUMBER OF	POSITIONS		
		NUMBER OF	POSITIONS		
	SITION TITLE	NUMBER OF 11-12	POSITIONS		
POS	SITION TITLE	NUMBER OF 11-12	POSITIONS		
POS  Benefits	SITION TITLE	NUMBER OF 11-12	POSITIONS		
POS  Benefits  Operating	SITION TITLE	NUMBER OF 11-12	POSITIONS		
POS  Benefits  Operating  Travel	SITION TITLE	NUMBER OF 11-12	POSITIONS		
Benefits	SITION TITLE	NUMBER OF 11-12	POSITIONS		
Benefits Operating Travel Capital Outlay. Aid. Capital Improvements	SITION TITLE	NUMBER OF 11-12	POSITIONS	EXPENDITURES	EXPENDITURES
Benefits	SITION TITLE	NUMBER OF 11-12	POSITIONS		

Please complete ALL (5) blanks in the first three lines.

JAN 27 2011

2011

LB <sup>(1)</sup> _542	FISCAL NOTE	LEGISLATIVE FISCAL University of Nebraska				
State Agency OR Political Subdivision Name: (2)		University of Nebraska				
Prepared by: (3)	Michael Justus	_ Date Prepared: (4)	January 26 , 2011	Phone: (5)	472-2191	
	ESTIMATE PROVID	ED BY STATE AGEN	ICY OR POLITICAL	SUBDIVIS	ION	
	FY 201 EXPENDITURES	-2012 REVENUE EXPENI		FY 2012-2013 TURES REVENUE		
GENERAL FUNCS FEDERAL FUNCOTHER FUNCS	DS		40,000	 		
TOTAL FUNDS	37,000		40,000	_		
Datum by data a	position on 70 hours prior to pu	while bearing whiches	on is continu	=	<del></del>	

Return by date specified or 72 hours prior to public hearing, whichever is earlier. Explanation of Estimate:

The bill requires all hospital employees to be vaccinated. If all UNMC staff needs to be vaccinated, then 3000+ additional employees would need to be vaccinated at a cost of about \$13/each.

	MAJOR OBJE	CTS OF EXPENI	DITURE	
Personal Services:				
POSITION TITLE	NUMBER OF POSITIONS  11-12 12-13		2011-2012 EXPENDITURES	2012-2013 EXPENDITURES
Benefits				
Operating			37,000	40,000
Travel	•••			
Capital outlay				<del> </del>
xid				
Capital improvements			···-	-
TOTAL			37,000	40,000