Doug Gibbs January 25, 2011 471-0051 **LB 411**

Revision: 00

FISCAL NOTE

LEGISLATIVE FISCAL ANALYST ESTIMATE

ESTIMATE OF FISCAL IMPACT - STATE AGENCIES *					
	FY 2011-12		FY 2012-13		
_	EXPENDITURES	REVENUE	EXPENDITURES	REVENUE	
GENERAL FUNDS	\$5,000	\$124,750	\$0	\$124,750	
CASH FUNDS					
FEDERAL FUNDS					
OTHER FUNDS					
TOTAL FUNDS	\$5,000	\$124,750	\$0	\$124,750	

^{*}Does not include any impact on political subdivisions. See narrative for political subdivision estimates.

LB 411 amends the Nebraska Liquor Control Act, Nebraska Revised Statutes Sections 53-124.11 and 53-124.12, dealing with licensure.

Section 53-124.11 is amended to change the fee for a special designated license from the current amount of \$45 per day to \$75 per day.

Section 53-124.12 is amended to change the fee for an annual catering license from the current amount of \$100 to \$250.

The Liquor Control Commission estimates an increase in revenue from the increase in special designated license fees of \$59,500 for each fiscal year of the biennium, and an increase in revenue from the increase in catering license fees of \$62,250 for each fiscal year, for a total increase of \$124,750 per fiscal year.

The Commission also estimates an expenditure of \$5,000 for FY2011-12 for programming to change their database to accommodate the rate changes and make other modifications.

There is no basis to disagree with either the Commission's estimate of revenue or cost.

DEPARTMENT OF ADMINISTRATIVE SERVICES

_	22.70		
REVIEWED BY	Gary Bush	DATE 1/21/11	PHONE 471-2526

COMMENTS

NEBRASKA LIQUOR CONTROL COMMISSION: Agency's estiamte of impact appears reasonable assuming an opeative date of July 1, 2011.

JAN 20 2011

FISCAL NOTE LEGISLATION LB411 Nebraska Liquor Control Commission

IPrenared BV	Van Ackeren, Jerry		
Date Prepared	1/20/2011		
Prepared Phone	402-471-4892		

Estimate Provided By State Agency or Political Subdivision

	FY 2011	FY 2011-2012		FY 2012-2013		
	Expenditures	Revenue	Expenditures	Revenue		
General Funds	\$5,000.00	\$124,750	0	\$124,750		
Cash Funds		· · · ·				
Federal Funds						
Other Funds						
Total Funds	\$5,000.00	\$124,750	0.	\$124,750		

Explanation of Estimate:

Date: 1/20/2011

Catering Fees: - Current SDL Revenue Receiepts 435 X \$100) - Proposed SDL Rate Change (435 x \$250)	==	43,500.00 108,750.00
Net Increase to General Fund	=	\$ 65,250.00
<pre>SDL Fees: - On average 1700 SDL's with \$40.00 fee are issued each year - Proposed increase of fee to \$75.00</pre>	= =	68,000.00 127,500.00
Net increase to General Fund	=	\$ 59,500.00
Summary: Net Increase per increased Catering Fee Net Increase per increased SDL Fee	=	65,250.00 59,500.00
Total to General Fund	=	\$ 124,750.00

Expense Side:

Expected cost to change database to accomodate rate changes etc.

Major Objects of Expenditure

	Number of Positions		FY 2011-2012	FY 2012-2013
Position Title	FY 2011-2012	FY 2012-2013	Expenditures	Expenditures
		Benefits		
		Operating	\$5,000.00	· ·
		Travel		
		Aid		
		Capital improvements		
		Total	\$5,000.00	