

Liz Hruska January 24, 2011 471-0053

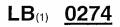
LB 274

Revision: 00 FISCAL NOTE LEGISLATIVE FISCAL ANALYST ESTIMATE

ESTIMATE OF FISCAL IMPACT STATE AGENCIES *							
	FY 2011-12		FY 2012-13				
	EXPENDITURES	REVENUE	EXPENDITURES	REVENUE			
GENERAL FUNDS							
CASH FUNDS							
FEDERAL FUNDS							
OTHER FUNDS							
TOTAL FUNDS							

*Does not include any impact on political subdivisions. See narrative for political subdivision estimates.

No fiscal impact.



FISCAL NOTE

	ESTIMATE PROVIDED	BY STATE AGENCY OR F	OLITICAL SUBDIVISION	
State Agency or Political Subdivision	ion Name:(2) Departn	nent of Health and Huma	n Services	
Prepared by: (3) Willard Bouwens	Date Prepared:(4) January 25, 2011 FY 2011-2012		Phone: (5) 471-8072 FY 2012-2013	
EX	PENDITURES	REVENUE	EXPENDITURES	REVENUE
GENERAL FUNDS				
CASH FUNDS				
FEDERAL FUNDS				
OTHER FUNDS				
TOTAL FUNDS	\$0	\$0	\$0	\$0

Return by date specified or 72 hours prior to public hearing, whichever is earlier.

Explanation of Estimate:

There is no Fiscal Impact to the Department of Health and Human Services.

MAJOR OBJECTS OF EXPENDITURE									
PERSONAL SERVICES:									
0	NUMBER OF POSITIONS		2012-2013						
POSITION TITLE	11-12 12-13	EXPENDITURES	EXPENDITURES						
Benefits									
Operating									
Trovol	-								
Travel									
Capital Outlay									
Aid	-								
	-								
Capital Improvements									
TOTAL	-	\$0	\$0						