Phil Hovis February 01, 2011 471-0057

LB 372

Revision: 00

FISCAL NOTE

LEGISLATIVE FISCAL ANALYST ESTIMATE

ESTIMATE OF FISCAL IMPACT – STATE AGENCIES *						
	FY 2011-12 FY 2012-13					
_	EXPENDITURES	REVENUE	EXPENDITURES	REVENUE		
GENERAL FUNDS						
CASH FUNDS		See below		See below		
FEDERAL FUNDS						
OTHER FUNDS						
TOTAL FUNDS		See below		See below		

^{*}Does not include any impact on political subdivisions. See narrative for political subdivision estimates.

Sec. 85-961 currently provides that community colleges (with exceptions specifically authorized by statute and the Coordinating Commission for Postsecondary Education) have sole responsibility for the award of associate degrees, diplomas and certificates in less than baccalaureate degree program areas. LB372 would amend this provision so as to clarify that the reference to certificates relates to certificates comprised of courses at the associate-degree level or below. The bill would also amend Sec. 85-943 and authorize the University of Nebraska (upon Coordinating Commission approval per existing provisions of Sec. 85-1413 and 85-1414) to offer certificates within fields in addition to those already specifically authorized in statute if the preponderance of the courses comprising the certificates is above the associate-degree level. As indicated by the respective entities, the bill represents no fiscal impact to either the Coordinating Commission or the Nebraska community colleges. The University of Nebraska estimates the authority granted by LB372 could result in additional net revenue approximating \$100,000 annually. However, the level of net revenue realized will apparently depend significantly upon the nature and extent of certificate programs that may be undertaken by the University under authority that would be granted by bill.

DEPARTMENT OF ADMINISTRATIVE SERVICES

	DEFACTIVE OF ADMINISTRATIVE SERVICES						
	REVIEWED BY	William Scheideler		DATE 2/4/11	I F	PHONE 471-2526	
COMMENTS							
COORDINATING	G COMM. FOR POSTS	SECONDARY EDUC. – C	Concur.				
COMMUNITY	OLLEGE ASSOCIATIO	N – Concur					
	022202710000171110	Tr Conoun.					
LINIU/EDOITY OF	ENERDACKA Comou						
ONIVERSITY OF	F NEBRASKA – Concu	r.					

Date: 1/25/2011

JAN 2 5 2011

FISCAL NOTE

LB372

Pfeil, Carna Prepared By

Coordinating Comm. for Postsecondary Educatio Date Prepared 1/19/2011 Prepared Phone 402-471-0029

Estimate Provided By State Agency or Political Subdivision

	FY 2011-2	2012	FY 2012-2013		
	Expenditures	Revenue	Expenditures	Revenue	
General Funds	0	0	0	0	
Cash Funds	0	0	0	0	
Federal Funds	0	0	0	0	
Other Funds	0	0	0	0	
Total Funds	0	0	0	- 0	

Explanation of Estimate:

No Fiscal Impact.

Major Objects of Expenditure

	major objects of Experientary				
	Number	of Positions	FY 2011-2012	FY 2012-2013	
Position Title	FY 2011-2012	FY 2012-2013	Expenditures	Expenditures	
		Benefits			
		Operating			
		Travel		•	
		Capital outlay			
	Aid Capital improvements		-		
		Total			

FISCAL NOTE JAN 2 0 2011 LB372 Nebraska Community College Association

Prepared By	Baack, Dennis
Date Prepared	1/20/2011
Prepared Phone	402-471-4685

Estimate Provided By State Agency or Political Subdivision

	FY 2011-2012		FY 2012-2013		
	Expenditures	Revenue	Expenditures	Revenue	
General Funds					
Cash Funds					
Federal Funds					
Other Funds					
Total Funds					

Explanation of Estimate:

No fiscal impact.

Major Objects of Expenditure

Major Objects of Experiature					
	Number	r of Positions	FY 2011-2012	FY 2012-2013	
Position Title	FY 2011-2012	FY 2012-2013	Expenditures	Expenditures	
	-	Benefits			
		Operating			
		Travel			
		Capital outlay			
		Aid			
		Capital improvements			
		Total			

RECEIVED

JAN 2 5 2011

LEGISLATIVE PISCAL

2011

Please complete ALL (5) blanks in the first three lines.

LB⁽¹⁾ 372 FISCAL NOTE

State Agency OR Political Subdivision Name: (2) Prepared by: (3) Michael Justus		University of Nebraska				
		Date Prepared: (4)	January 25, 2011 Phone: (5)	(5) 472-2191		
	ESTIMATE PROVIDE	ED BY STATE AGEN	NCY OR POLITICAL SUBDIVIS	ION		
	FY 201 EXPENDITURES	1-2012 <u>REVENUE</u>	FY 2012-2 EXPENDITURES	2013 REVENUE		
GENERAL FUND	s					
CASH FUNDS	 	100,000		100,000		
FEDERAL FUND	s					
OTHER FUNDS						
TOTAL FUNDS	<u></u>	100,000		100,000		
Return by date spe Explanation of Est	ecified or 72 hours prior to pu	blic hearing, whichey	er is earlier.			

This bill would provide revenue enhancement opportunities for the University. The amounts of revenue and expense are difficult to determine at this point, but we estimate about \$100,000 in net (revenue less expenses) revenue.

	MAJOR OBJE	CTS OF EXPENI	DITURE	
Personal Services:				
POSITION TITLE	NUMBER O	F POSITIONS 12-13	2011-2012 EXPENDITURES	2012-2013 EXPENDITURES
Benefits				
Operating				
Travel				
Capital outlay				
Aid				
Capital improvements				
TOTAL	••			