Mike Lovelace February 16, 2011 471-0050

LB 102

Revision: 00

FISCAL NOTE

LEGISLATIVE FISCAL ANALYST ESTIMATE

ESTIMATE OF FISCAL IMPACT – STATE AGENCIES *					
	FY 201	1-12	FY 2012-13		
	EXPENDITURES	REVENUE	EXPENDITURES	REVENUE	
GENERAL FUNDS					
CASH FUNDS	See below	See below	See below	See below	
FEDERAL FUNDS					
OTHER FUNDS					
TOTAL FUNDS					

^{*}Does not include any impact on political subdivisions. See narrative for political subdivision estimates.

LB 102 amends statutes that control the movement of overweight/overlenght vehicles and would allow seasonally harvested products to be moved from farm storage to market or factory under the conditions specified.

The Department of Roads has indicated that LB 102 will add to the loads that are carried on the highways but that any fiscal impact is indeterminate. It is assumed that the Department is referring to the potential for added deterioration of the highway surface and the resulting increase in maintenance costs.

Overweight permits will be required for the operation of some of these vehicles but any additional permit revenue is expected to be minimal, likely less than \$1,000.

DEPT. OF ROADS - No basis to dispute agency analysis.

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Date Prepared	1/18/2011
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FISCAL NOTE LB102 Department of Roads

Estimate Provided By State Agency or Political Subdivision

	FY 201	FY 2011-2012		FY 2012-2013	
	Expenditures	Revenue	Expenditures	Revenue	
General Funds					
Cash Funds					
Federal Funds					
Other Funds					
Total Funds					

Explanation of Estimate:

LB 102 changes provisions for over size or weight vehicles to include "farm storage" destinations.

This action would add additional load weights onto the usage of Nebraska highways.

The fiscal impact is indeterminate.

Major Objects of Expenditure

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······································	Number of Positions		FY 2011-2012	FY 2012-2013
Position Title	FY 2011-2012	FY 2012-2013	Expenditures	Expenditures
		Benefits		
		Operating		
		Travel		
		Capital outlay		
		Aid		
		Capital improvements		
		Total		_