

LEGISLATIVE BILL 22

Approved by the Governor February 15, 2017

Introduced by Speaker Scheer, 19; at the request of the Governor.

A BILL FOR AN ACT relating to appropriations; to amend Laws 2015, LB259A, section 2; Laws 2015, LB265A, section 1; Laws 2015, LB469A, section 1; Laws 2015, LB605A, section 8; Laws 2015, LB657, sections 11, 12, 13, 14, 15, 16, 17, 19, 21, 25, 26, 27, 28, 29, 34, 38, 39, 44, 51, 53, 54, 55, 56, 58, 64, 67, 68, 71, 80, 83, 84, 85, 90, 94, 95, 97, 99, 100, 101, 107, 108, 112, 113, 114, 119, 126, 127, 129, 131, 133, 134, 136, 137, 138, 139, 140, 145, 150, 152, 153, 154, 155, 163, 166, 167, 169, 174, 175, 178, 179, 188, 191, 192, 194, 195, 202, 204, 211, 213, 216, 218, 219, 221, 223, 224, 226, 232, 233, 234, 235, 237, 238, 239, 240, 241, 242, 244, 245, 247, 249, 256, and 260; Laws 2015, LB659, sections 7, 15, and 17; Laws 2015, LB660, sections 35 and 40; Laws 2016, LB746A, section 3; Laws 2016, LB956, sections 7, 10, 39, 41, 42, 43, 44, 45, 46, 47, 48, 49, 51, 52, 53, 54, 55, 56, 61, 62, 63, 65, and 67; and Laws 2016, LB1038A, section 1; to define terms; to provide, change, and eliminate provisions relating to appropriations; to reduce appropriations; to state intent; to repeal the original sections; and to declare an emergency.

Be it enacted by the people of the State of Nebraska,

Section 1. DEFINITION OF APPROPRIATION PERIOD.

For purposes of this act and any other legislative bill passed by the One Hundred Fifth Legislature, First or Second Session, which appropriates funds, FY2014-15 means the period July 1, 2014, through June 30, 2015; FY2015-16 means the period July 1, 2015, through June 30, 2016; FY2016-17 means the period July 1, 2016, through June 30, 2017; FY2017-18 means the period July 1, 2017, through June 30, 2018; and FY2018-19 means the period July 1, 2018, through June 30, 2019.

Sec. 2. APPROPRIATION LANGUAGE.

There are hereby appropriated, for FY2015-16 and FY2016-17, the sums set forth in this act to each agency for each program from the respective funds for the general operations of state government, postsecondary education, capital construction, and state aid, except as otherwise appropriated.

Sec. 3. UNEXPENDED BALANCES AND CERTIFIED ENCUMBRANCES.

All General Fund appropriations existing on June 30, 2015, in excess of expended and certified encumbrance amounts are hereby lapsed unless otherwise provided. All Cash Fund and Revolving Fund appropriations existing on June 30, 2015, in excess of expended and certified encumbrance amounts are hereby lapsed unless otherwise expressly provided. All certified encumbrance amounts on June 30, 2015, and June 30, 2016, are hereby reappropriated for FY2015-16 and FY2016-17, respectively, which amounts shall be in addition to the amounts shown in this act.

Sec. 4. REAPPROPRIATION OF BALANCES, FY2015-16 to FY2016-17.

In addition to the appropriations set forth in this act, there are hereby reappropriated all unexpended appropriation balances existing on June 30, 2016, for FY2016-17, to the respective agencies, programs, and funds listed in this act, except as otherwise provided in this act.

Sec. 5. NEBRASKA ACCOUNTING SYSTEM MANUAL DEFINITIONS.

The definitions contained in the Nebraska Accounting System Manual, and any amendments thereto, on file with the Clerk of the Legislature, are hereby adopted by the Legislature as the definitions for this act, except as provided in section 149 of this act.

Sec. 6. DRAWING AND PAYING WARRANTS.

The Director of Administrative Services shall draw warrants upon the proper fund in the state treasury for an amount not to exceed the appropriations set forth in this act upon presentation of proper documentation. The State Treasurer shall pay the warrants out of the appropriate funds.

Sec. 7. AGENCY NO. 5 – SUPREME COURT

Program No. 235 - State Probation Contractual Services

	<u>FY2015-16</u>	<u>FY2016-17</u>
<u>SALARY LIMIT</u>	<u>-0-</u>	<u>51,836</u>

Sec. 8. AGENCY NO. 5 – SUPREME COURT

Program No. 570 - Court Automation

	<u>FY2015-16</u>	<u>FY2016-17</u>
<u>SALARY LIMIT</u>	<u>-0-</u>	<u>5,500</u>

Sec. 9. AGENCY NO. 12 – STATE TREASURER

Program No. 475 - Able Savings Program

	<u>FY2015-16</u>	<u>FY2016-17</u>
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SALARY LIMIT -0- 45,000

Sec. 10. AGENCY NO. 25 – DEPARTMENT OF HEALTH AND HUMAN SERVICES
Program No. 354 - Child Welfare Aid

	<u>FY2015-16</u>	<u>FY2016-17</u>
<u>GENERAL FUND</u>	-0-	7,803,559
<u>PROGRAM TOTAL</u>	-0-	7,803,559

There is included in the appropriation to this program for FY2016-17 \$7,803,559 General Funds for state aid, which shall only be used for such purpose.

Sec. 11. AGENCY NO. 25 – DEPARTMENT OF HEALTH AND HUMAN SERVICES
Program No. 424 - Developmental Disability Aid

	<u>FY2015-16</u>	<u>FY2016-17</u>
<u>GENERAL FUND</u>	-0-	4,663,144
<u>PROGRAM TOTAL</u>	-0-	4,663,144

There is included in the appropriation to this program for FY2016-17 \$4,663,144 General Funds for state aid, which shall only be used for such purpose.

Sec. 12. AGENCY NO. 65 – DEPARTMENT OF ADMINISTRATIVE SERVICES
Program No. 594 - State Insurance

	<u>FY2015-16</u>	<u>FY2016-17</u>
<u>REVOLVING FUND</u>	-0-	4,500,000
<u>PROGRAM TOTAL</u>	-0-	4,500,000

Sec. 13. Laws 2015, LB259A, section 2, is amended to read:

Sec. 2. There is hereby appropriated ~~\$13,800,000~~ ~~\$19,600,000~~ from the General Fund for FY2016-17 to the Department of Revenue, for Program 109, to aid in carrying out the provisions of Legislative Bill 259, One Hundred Fourth Legislature, First Session, 2015.

There is included in the appropriation to this program for FY2016-17 \$13,800,000 General Funds for state aid, which shall only be used for such purpose.

No expenditures for permanent and temporary salaries and per diems for state employees shall be made from funds appropriated in this section.

Sec. 14. Laws 2015, LB265A, section 1, is amended to read:

Section 1. AGENCY NO. 78 – NEBRASKA COMMISSION ON LAW ENFORCEMENT AND CRIMINAL JUSTICE

Program No. 155 - County Juvenile Services Aid

	<u>FY2015-16</u>	<u>FY2016-17</u>
<u>GENERAL FUND</u>	7,401,271	7,110,654
<u>PROGRAM TOTAL</u>	7,401,271	7,110,654
<u>GENERAL FUND</u>	7,401,271	7,406,931
<u>PROGRAM TOTAL</u>	7,401,271	7,406,931
<u>SALARY LIMIT</u>	220,370	224,786

There is included in the appropriation to this program for FY2015-16 \$6,300,000 General Funds for state aid, which shall only be used for such purpose. There is included in the appropriation to this program for FY2016-17 \$6,048,000 ~~\$6,300,000~~ General Funds for state aid, which shall only be used for such purpose.

The unexpended General Fund appropriation balance, less aid, on June 30, 2015, is hereby reappropriated.

The unexpended General Fund appropriation balance existing on June 30, 2016, less \$442,732, is hereby reappropriated.

The Nebraska Commission on Law Enforcement and Criminal Justice shall contract with the University of Nebraska at Omaha, Juvenile Justice Institute for \$210,000 in FY2015-16 and \$280,000 in FY2016-17. These amounts represent the percentages that the University of Nebraska at Omaha, Juvenile Justice Institute, is to receive as specified in Legislative Bill 265, One Hundred Fourth Legislature, First Session, 2015.

Sec. 15. Laws 2015, LB469A, section 1, is amended to read:

Section 1. There is hereby appropriated (1) \$411,750 from the General Fund for FY2015-16 and (2) ~~\$209,733~~ ~~\$218,472~~ from the General Fund for FY2016-17 to the State Energy Office, for Program 106, to aid in carrying out the provisions of Legislative Bill 469, One Hundred Fourth Legislature, First Session, 2015.

The unexpended General Fund appropriation balance existing on June 30, 2016, less \$407,510, is hereby reappropriated.

Total expenditures for permanent and temporary salaries and per diems from funds appropriated in this section shall not exceed \$54,754 for FY2015-16 or \$56,068 for FY2016-17.

Sec. 16. Laws 2015, LB605A, section 8, is amended to read:

Sec. 8. There is hereby appropriated (1) \$-0- from the General Fund for FY2015-16 and (2) ~~\$580,109~~ ~~\$600,109~~ from the General Fund for FY2016-17 to the Nebraska Commission on Law Enforcement and Criminal Justice, for Program 198, to aid in carrying out the provisions of Legislative Bill 605, One Hundred Fourth Legislature, First Session, 2015.

Total expenditures for permanent and temporary salaries and per diems from funds appropriated in this section shall not exceed \$-0- for FY2015-16 or \$49,052 for FY2016-17.

There is included in the appropriation to this program for FY2015-16 \$-0- General Funds for state aid, which shall only be used for such purpose. There is included in the appropriation to this program for FY2016-17 ~~\$500,000~~ \$480,000 General Funds for state aid, which shall only be used for such purpose.

Sec. 17. Laws 2015, LB657, section 11, is amended to read:

Sec. 11. AGENCY NO. 3 – LEGISLATIVE COUNCIL
Program No. 123 - Clerk of the Legislature

	FY2015-16	FY2016-17
<u>GENERAL FUND</u>	<u>3,890,706</u>	<u>3,849,719</u>
GENERAL FUND	3,890,706	4,010,124
CASH FUND	59,835	62,675
<u>PROGRAM TOTAL</u>	<u>3,950,541</u>	<u>3,912,394</u>
PROGRAM TOTAL	3,950,541	4,072,799
SALARY LIMIT	2,895,027	2,981,695

The unexpended General Fund appropriation balance existing on June 30, 2015, is hereby reappropriated.

The unexpended General Fund appropriation balance existing on June 30, 2016, less \$999,114, is hereby reappropriated.

Sec. 18. Laws 2015, LB657, section 12, is amended to read:

Sec. 12. AGENCY NO. 3 – LEGISLATIVE COUNCIL
Program No. 126 - Legislative Research

	FY2015-16	FY2016-17
<u>GENERAL FUND</u>	<u>691,245</u>	<u>677,671</u>
<u>PROGRAM TOTAL</u>	<u>691,245</u>	<u>677,671</u>
GENERAL FUND	691,245	705,907
PROGRAM TOTAL	691,245	705,907
SALARY LIMIT	570,867	584,761

The unexpended General Fund appropriation balance existing on June 30, 2015, is hereby reappropriated.

The unexpended General Fund appropriation balance existing on June 30, 2016, less \$225,806, is hereby reappropriated.

Sec. 19. Laws 2015, LB657, section 13, is amended to read:

Sec. 13. AGENCY NO. 3 – LEGISLATIVE COUNCIL
Program No. 127 - Revisor of Statutes

	FY2015-16	FY2016-17
<u>GENERAL FUND</u>	<u>1,498,645</u>	<u>1,481,343</u>
GENERAL FUND	1,498,645	1,543,066
CASH FUND	50,000	50,000
<u>PROGRAM TOTAL</u>	<u>1,548,645</u>	<u>1,531,343</u>
PROGRAM TOTAL	1,548,645	1,593,066
SALARY LIMIT	1,085,503	1,118,329

The unexpended General Fund appropriation balance existing on June 30, 2015, is hereby reappropriated.

The unexpended General Fund appropriation balance existing on June 30, 2016, less \$541,727, is hereby reappropriated.

Sec. 20. Laws 2015, LB657, section 14, is amended to read:

Sec. 14. AGENCY NO. 3 – LEGISLATIVE COUNCIL

Program No. 129 - Legislative Audit

	FY2015-16	FY2016-17
<u>GENERAL FUND</u>	<u>587,286</u>	<u>574,485</u>
<u>PROGRAM TOTAL</u>	<u>587,286</u>	<u>574,485</u>
GENERAL FUND	587,286	601,745
PROGRAM TOTAL	587,286	601,745
SALARY LIMIT	448,029	464,014

The unexpended General Fund appropriation balance existing on June 30, 2015, is hereby reappropriated.

The unexpended General Fund appropriation balance existing on June 30, 2016, less \$49,692, is hereby reappropriated.

Sec. 21. Laws 2015, LB657, section 15, is amended to read:

Sec. 15. AGENCY NO. 3 - LEGISLATIVE COUNCIL

Program No. 501 - Intergovernmental Cooperation

	FY2015-16	FY2016-17
<u>GENERAL FUND</u>	<u>501,172</u>	<u>487,536</u>
<u>PROGRAM TOTAL</u>	<u>501,172</u>	<u>487,536</u>
GENERAL FUND	501,172	507,850
PROGRAM TOTAL	501,172	507,850
SALARY LIMIT	-0-	-0-

The unexpended General Fund appropriation balance existing on June 30, 2015, is hereby reappropriated.

The unexpended General Fund appropriation balance existing on June 30, 2016, less \$55,918, is hereby reappropriated.

Sec. 22. Laws 2015, LB657, section 16, is amended to read:

Sec. 16. AGENCY NO. 3 - LEGISLATIVE COUNCIL

Program No. 504 - Office of Public Counsel

	FY2015-16	FY2016-17
<u>GENERAL FUND</u>	<u>1,332,893</u>	<u>1,317,443</u>
<u>PROGRAM TOTAL</u>	<u>1,332,893</u>	<u>1,317,443</u>
GENERAL FUND	1,332,893	1,378,871
PROGRAM TOTAL	1,332,893	1,378,871
SALARY LIMIT	1,069,963	1,102,367

The unexpended General Fund appropriation balance existing on June 30, 2015, is hereby reappropriated.

The unexpended General Fund appropriation balance existing on June 30, 2016, less \$189,503, is hereby reappropriated.

Sec. 23. Laws 2015, LB657, section 17, is amended to read:

Sec. 17. AGENCY NO. 3 - LEGISLATIVE COUNCIL

Program No. 638 - Fiscal and Program Analysis

	FY2015-16	FY2016-17
<u>GENERAL FUND</u>	<u>1,596,756</u>	<u>1,585,230</u>
<u>PROGRAM TOTAL</u>	<u>1,596,756</u>	<u>1,585,230</u>
GENERAL FUND	1,596,756	1,651,781
PROGRAM TOTAL	1,596,756	1,651,781
SALARY LIMIT	1,321,978	1,363,435

The unexpended General Fund appropriation balance existing on June 30, 2015, is hereby reappropriated.

The unexpended General Fund appropriation balance existing on June 30, 2016, less \$169,731, is hereby reappropriated.

Sec. 24. Laws 2015, LB657, section 19, is amended to read:

Sec. 19. AGENCY NO. 5 - SUPREME COURT

Program No. 67 - Probation Services

	FY2015-16	FY2016-17
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<u>GENERAL FUND</u>	<u>23,004,432</u>	<u>23,314,506</u>
GENERAL FUND	23,004,432	23,645,544
CASH FUND est.	580,000	580,000
FEDERAL FUND est.	212,364	214,155
<u>PROGRAM TOTAL</u>	<u>23,796,796</u>	<u>24,108,661</u>
PROGRAM TOTAL	23,796,796	24,439,699
SALARY LIMIT	17,512,925	17,930,226

The Department of Administrative Services shall monitor the appropriations and expenditures for this program according to the following program classifications:

- No. 397 - Statewide Probation
- No. 398 - Intensive Supervision Probation

Cash Fund expenditures for this program shall not be limited to the amounts shown.

The unexpended General Fund appropriation balance existing on June 30, 2015, is hereby reappropriated.

The unexpended General Fund appropriation balance existing on June 30, 2016, less \$456,297, is hereby reappropriated.

Sec. 25. Laws 2015, LB657, section 21, is amended to read:

- Sec. 21. AGENCY NO. 5 – SUPREME COURT
- Program No. 420 - State Specialized Court Operations

	FY2015-16	FY2016-17
<u>GENERAL FUND</u>	<u>2,339,787</u>	<u>2,349,718</u>
<u>PROGRAM TOTAL</u>	<u>2,339,787</u>	<u>2,349,718</u>
GENERAL FUND	2,339,787	2,385,796
PROGRAM TOTAL	2,339,787	2,385,796
SALARY LIMIT	1,285,592	1,316,396

The unexpended General Fund appropriation balance existing on June 30, 2015, is hereby reappropriated.

The unexpended General Fund appropriation balance existing on June 30, 2016, less \$49,270, is hereby reappropriated.

The supervision and management of the State Specialized Courts shall be under the direct jurisdiction of the Supreme Court and the State Court Administrator.

Sec. 26. Laws 2015, LB657, section 25, is amended to read:

- Sec. 25. AGENCY NO. 7 – GOVERNOR
- Program No. 18 - Governor's Policy Research Office

	FY2015-16	FY2016-17
GENERAL FUND	653,434	670,575
PROGRAM TOTAL	653,434	670,575
SALARY LIMIT	535,975	547,637

The unexpended General Fund appropriation balance existing on June 30, 2015, is hereby reappropriated.

The unexpended General Fund appropriation balance existing on June 30, 2016, less \$325,792, is hereby reappropriated.

Sec. 27. Laws 2015, LB657, section 26, is amended to read:

- Sec. 26. AGENCY NO. 7 – GOVERNOR
- Program No. 21 - Office of the Governor

	FY2015-16	FY2016-17
<u>GENERAL FUND</u>	<u>1,439,641</u>	<u>1,377,496</u>
<u>PROGRAM TOTAL</u>	<u>1,439,641</u>	<u>1,377,496</u>
GENERAL FUND	1,439,641	1,462,832
PROGRAM TOTAL	1,439,641	1,462,832
SALARY LIMIT	926,781	947,633

The unexpended General Fund appropriation balance existing on June 30, 2015, is hereby reappropriated.

The unexpended General Fund appropriation balance existing on June 30,

2016, less \$162,488, is hereby reappropriated.

Sec. 28. Laws 2015, LB657, section 27, is amended to read:
Sec. 27. AGENCY NO. 8 – LIEUTENANT GOVERNOR
Program No. 124 - Office of the Lieutenant Governor

	FY2015-16	FY2016-17
<u>GENERAL FUND</u>	<u>36,174</u>	<u>35,182</u>
<u>PROGRAM TOTAL</u>	<u>36,174</u>	<u>35,182</u>
GENERAL FUND	36,174	36,648
PROGRAM TOTAL	36,174	36,648
SALARY LIMIT	24,267	24,483

The unexpended General Fund appropriation balance existing on June 30, 2015, is hereby reappropriated.

The unexpended General Fund appropriation balance existing on June 30, 2016, less \$32,080, is hereby reappropriated.

Sec. 29. Laws 2015, LB657, section 28, is amended to read:
Sec. 28. AGENCY NO. 9 – SECRETARY OF STATE
Program No. 22 - Departmental Administration

	FY2015-16	FY2016-17
<u>GENERAL FUND</u>	<u>201,145</u>	<u>193,392</u>
GENERAL FUND	201,145	204,686
CASH FUND	239,054	243,265
<u>PROGRAM TOTAL</u>	<u>440,199</u>	<u>436,657</u>
PROGRAM TOTAL	440,199	447,951
SALARY LIMIT	224,677	230,060

Sec. 30. Laws 2015, LB657, section 29, is amended to read:
Sec. 29. AGENCY NO. 9 – SECRETARY OF STATE
Program No. 45 - Election Administration

	FY2015-16	FY2016-17
<u>GENERAL FUND</u>	<u>1,065,492</u>	<u>1,408,476</u>
GENERAL FUND	1,065,492	1,467,163
CASH FUND	619,157	230,810
FEDERAL FUND est.	98,300	98,300
<u>PROGRAM TOTAL</u>	<u>1,782,949</u>	<u>1,737,586</u>
PROGRAM TOTAL	1,782,949	1,796,273
SALARY LIMIT	370,983	379,872

There is included in the appropriation to this program for FY2015-16 \$60,000 Cash Funds for state aid, which shall only be used for such purpose. There is included in the appropriation to this program for FY2016-17 \$60,000 Cash Funds for state aid, which shall only be used for such purpose.

The unexpended General Fund appropriation balance existing on June 30, 2016, less \$1,704, is hereby reappropriated.

Sec. 31. Laws 2015, LB657, section 34, is amended to read:
Sec. 34. AGENCY NO. 10 – AUDITOR OF PUBLIC ACCOUNTS
Program No. 506 - State Agency and County Post Audits

	FY2015-16	FY2016-17
<u>GENERAL FUND</u>	<u>2,420,735</u>	<u>2,388,664</u>
<u>PROGRAM TOTAL</u>	<u>2,420,735</u>	<u>2,388,664</u>
GENERAL FUND	2,420,735	2,488,192
PROGRAM TOTAL	2,420,735	2,488,192
SALARY LIMIT	1,745,099	1,782,594

The unexpended General Fund appropriation balance existing on June 30, 2016, less \$12,650, is hereby reappropriated.

Sec. 32. Laws 2015, LB657, section 38, is amended to read:
 Sec. 38. AGENCY NO. 11 – ATTORNEY GENERAL
 Program No. 507 - Interpretation and Application of Law

	FY2015-16	FY2016-17
<u>GENERAL FUND</u>	<u>6,088,343</u>	<u>5,962,821</u>
GENERAL FUND	6,088,343	6,211,272
CASH FUND	874,922	890,190
FEDERAL FUND est.	1,650,096	1,675,232
REVOLVING FUND	1,313,141	1,348,876
<u>PROGRAM TOTAL</u>	<u>9,926,502</u>	<u>9,877,119</u>
PROGRAM TOTAL	9,926,502	10,125,570
SALARY LIMIT	6,485,979	6,633,361

The Department of Administrative Services shall monitor the appropriations and expenditures for this program according to the following program classifications:

- No. 270 - Administration
- No. 271 - Civil Bureau
- No. 272 - Criminal Bureau
- No. 273 - Legal Services Bureau
- No. 274 - Public Protection Bureau

The unexpended General Fund appropriation balance existing on June 30, 2016, less \$432,920, is hereby reappropriated.

General Fund expenditures within program classification number 270 shall only be coded against budget subprogram 1.

General Fund expenditures within program classification number 271 shall only be coded against budget subprogram 1. Revolving Fund expenditures within program classification number 271 shall only be coded against budget subprogram 4.

With the exception of the medicaid fraud control unit and crimes against children appropriations, all other General Fund expenditures within program classification number 272 shall only be coded against budget subprogram 1 and all other Federal Fund expenditures within program classification number 272 shall only be coded against budget subprogram 3.

All appropriations and expenditures for the medicaid fraud control unit within program classification number 272 shall only be coded against budget subprogram 5.

There is included in the appropriation to this program for FY2015-16 \$80,000 General Funds and for FY2016-17 \$80,000 General Funds, which appropriations shall only be administratively transferred to program classification number 272, and such appropriations shall only be expended from budget subprogram 6 as a separate and distinct budget subprogram and shall not be commingled with any other expenses, and such appropriations shall only be used to provide assistance for legal expenses incurred in prosecuting crimes against children by state and local prosecutors, including, but not limited to, expert witness costs, as determined by the Attorney General.

There is included in the appropriation to this program for FY2015-16 \$50,000 General Funds and for FY2016-17 \$50,000 General Funds, which appropriations shall only be administratively transferred to program classification number 272, and such appropriations shall only be expended from budget subprogram 7 as a separate and distinct budget subprogram and shall not be commingled with any other expenses, and such appropriations shall only be used to pay for child autopsy expenses, for legal expenses incurred in prosecuting crimes against children by state and local prosecutors, and for legal expenses incurred in prosecuting human trafficking crimes, including, but not limited to, expert witness costs, as determined by the Attorney General.

General Fund expenditures within program classification number 273 shall only be coded against budget subprogram 1. Revolving Fund expenditures within program classification number 273 shall only be coded against budget subprogram 4.

With the exception of water law division appropriations, all other General Fund expenditures for the public protection bureau within program classification number 274 shall only be coded against budget subprogram 1. General Fund expenditures for the water law division within program classification number 274 shall only be coded against budget subprogram 2. Cash Fund expenditures for motor vehicle fraud enforcement within program classification number 274 shall only be coded against budget subprogram 3.

There is included in the appropriation to this program for FY2015-16 \$395,807 Cash Funds and for FY2016-17 \$395,807 Cash Funds, which appropriations shall only be administratively transferred to program classification number 274, and such appropriations shall only be expended directly from the Nebraska Health Care Cash Fund from budget subprogram 4 for purposes of enforcing the tobacco settlement agreement.

The agency budget request submitted by the Attorney General for the

2015-2017 biennium for umbrella budget program number 507 shall be prepared and submitted at the detailed account level within the specified budget subprogram structure as required in this section.

Sec. 33. Laws 2015, LB657, section 39, is amended to read:

Sec. 39. AGENCY NO. 12 – STATE TREASURER
Program No. 24 - State Disbursement Unit

	FY2015-16	FY2016-17
<u>GENERAL FUND</u>	<u>1,117,552</u>	<u>1,040,120</u>
GENERAL FUND	1,117,552	1,135,542
CASH FUND	47,500	47,500
FEDERAL FUND est.	1,675,968	1,702,956
<u>PROGRAM TOTAL</u>	<u>2,841,020</u>	<u>2,790,576</u>
PROGRAM TOTAL	2,841,020	2,885,998
SALARY LIMIT	1,237,752	1,266,392

Sec. 34. Laws 2015, LB657, section 44, is amended to read:

Sec. 44. AGENCY NO. 12 – STATE TREASURER
Program No. 659 - Long-Term Care Savings Program

	FY2015-16	FY2016-17
<u>GENERAL FUND</u>	<u>43,870</u>	<u>33,242</u>
<u>PROGRAM TOTAL</u>	<u>43,870</u>	<u>33,242</u>
GENERAL FUND	43,870	44,323
PROGRAM TOTAL	43,870	44,323
SALARY LIMIT	13,473	13,796

The unexpended General Fund appropriation balance existing on June 30, 2016, less \$20,299, is hereby reappropriated.

Sec. 35. Laws 2015, LB657, section 51, is amended to read:

Sec. 51. AGENCY NO. 13 – STATE DEPARTMENT OF EDUCATION
Program No. 351 - Vocational Rehabilitation

	FY2015-16	FY2016-17
<u>GENERAL FUND</u>	<u>4,875,621</u>	<u>4,797,612</u>
<u>CASH FUND</u>	<u>500,000</u>	<u>953,107</u>
GENERAL FUND	4,875,621	4,997,512
CASH FUND	500,000	500,000
FEDERAL FUND est.	21,764,320	22,308,428
<u>PROGRAM TOTAL</u>	<u>27,139,941</u>	<u>28,059,147</u>
PROGRAM TOTAL	27,139,941	27,805,940
SALARY LIMIT	11,337,352	11,588,183

The unexpended General Fund appropriation balance existing on June 30, 2016, less \$253,207, is hereby reappropriated.

There is included in the appropriation to this program for FY2015-16 \$6,600,867 Federal Funds estimate for state aid, which shall only be used for such purpose. There is included in the appropriation to this program for FY2016-17 \$6,600,867 Federal Funds estimate for state aid, which shall only be used for such purpose.

Sec. 36. Laws 2015, LB657, section 53, is amended to read:

Sec. 53. AGENCY NO. 13 – STATE DEPARTMENT OF EDUCATION
Program No. 401 - Services for the Deaf and Hard of Hearing

	FY2015-16	FY2016-17
<u>GENERAL FUND</u>	<u>2,011,573</u>	<u>1,971,296</u>
GENERAL FUND	2,011,573	2,053,433
CASH FUND	2,965	2,965

<u>PROGRAM TOTAL</u>	<u>2,014,538</u>	<u>1,974,261</u>
PROGRAM TOTAL	2,014,538	2,056,398
SALARY LIMIT	13,998	14,334

Sec. 37. Laws 2015, LB657, section 54, is amended to read:

Sec. 54. AGENCY NO. 13 – STATE DEPARTMENT OF EDUCATION

Program No. 402 - Nebraska Center for the Education of Children who are Blind or Visually Impaired

	FY2015-16	FY2016-17
<u>GENERAL FUND</u>	<u>1,987,191</u>	<u>1,947,403</u>
<u>PROGRAM TOTAL</u>	<u>1,987,191</u>	<u>1,947,403</u>
GENERAL FUND	1,987,191	2,028,545
PROGRAM TOTAL	1,987,191	2,028,545
SALARY LIMIT	13,886	14,219

Sec. 38. Laws 2015, LB657, section 55, is amended to read:

Sec. 55. AGENCY NO. 13 – STATE DEPARTMENT OF EDUCATION

Program No. 614 - Professional Practices Commission

	FY2015-16	FY2016-17
<u>CASH FUND</u>	<u>131,629</u>	<u>241,857</u>
<u>PROGRAM TOTAL</u>	<u>131,629</u>	<u>241,857</u>
<u>SALARY LIMIT</u>	<u>71,976</u>	<u>106,057</u>
CASH FUND	131,629	134,279
PROGRAM TOTAL	131,629	134,279
SALARY LIMIT	71,976	73,701

Sec. 39. Laws 2015, LB657, section 56, is amended to read:

Sec. 56. AGENCY NO. 14 – PUBLIC SERVICE COMMISSION

Program No. 16 - Expenses, Constitutional Officers

	FY2015-16	FY2016-17
<u>GENERAL FUND</u>	<u>55,650</u>	<u>62,833</u>
<u>PROGRAM TOTAL</u>	<u>55,650</u>	<u>62,833</u>
GENERAL FUND	55,650	55,650
PROGRAM TOTAL	55,650	55,650

Sec. 40. Laws 2015, LB657, section 58, is amended to read:

Sec. 58. AGENCY NO. 14 – PUBLIC SERVICE COMMISSION

Program No. 54 - Enforcement of Standards - Common Carriers

	FY2015-16	FY2016-17
<u>GENERAL FUND</u>	<u>1,950,198</u>	<u>1,909,615</u>
<u>PROGRAM TOTAL</u>	<u>1,950,198</u>	<u>1,909,615</u>
<u>SALARY LIMIT</u>	<u>1,211,011</u>	<u>1,173,933</u>
GENERAL FUND	1,950,198	1,989,182
PROGRAM TOTAL	1,950,198	1,989,182
SALARY LIMIT	1,211,011	1,232,482

The unexpended General Fund appropriation balance not to exceed \$50,000 existing on June 30, 2015, is hereby reappropriated. Expenditure of reappropriated funds shall be limited to vehicle purchases.

The unexpended General Fund appropriation balance existing on June 30, 2016, less \$146,536, is hereby reappropriated.

Sec. 41. Laws 2015, LB657, section 64, is amended to read:

Sec. 64. AGENCY NO. 14 – PUBLIC SERVICE COMMISSION

Program No. 686 - Nebraska Telecommunications Universal Service Fund

	FY2015-16	FY2016-17
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<u>CASH FUND</u>	<u>64,917,885</u>	<u>65,011,961</u>
<u>PROGRAM TOTAL</u>	<u>64,917,885</u>	<u>65,011,961</u>
<u>SALARY LIMIT</u>	<u>464,241</u>	<u>531,823</u>
CASH FUND	64,917,885	64,932,394
PROGRAM TOTAL	64,917,885	64,932,394
SALARY LIMIT	464,241	473,274

There is included in the appropriation to this program for FY2015-16 \$64,000,000 Cash Funds for state aid, which shall only be used for such purpose. There is included in the appropriation to this program for FY2016-17 \$64,000,000 Cash Funds for state aid, which shall only be used for such purpose.

Sec. 42. Laws 2015, LB657, section 67, is amended to read:

Sec. 67. AGENCY NO. 15 – BOARD OF PARDONS AND BOARD OF PAROLE

Program No. 358 - Board of Parole

	FY2015-16	FY2016-17
<u>GENERAL FUND</u>	<u>327,153</u>	<u>73,373</u>
<u>PROGRAM TOTAL</u>	<u>327,153</u>	<u>73,373</u>
GENERAL FUND	327,153	334,804
PROGRAM TOTAL	327,153	334,804
SALARY LIMIT	228,154	233,619

The unexpended General Fund appropriation balance existing on June 30, 2015, is hereby reappropriated.

The unexpended General Fund appropriation balance existing on June 30, 2016, less \$278,297, is hereby reappropriated.

Sec. 43. Laws 2015, LB657, section 68, is amended to read:

Sec. 68. AGENCY NO. 16 – DEPARTMENT OF REVENUE

Program No. 102 - Revenue Administration

	FY2015-16	FY2016-17
<u>GENERAL FUND</u>	<u>24,721,538</u>	<u>24,227,905</u>
GENERAL FUND	24,721,538	25,249,661
CASH FUND	1,923,411	1,963,185
<u>PROGRAM TOTAL</u>	<u>26,644,949</u>	<u>26,191,090</u>
PROGRAM TOTAL	26,644,949	27,212,846
SALARY LIMIT	16,760,104	17,137,320

The unexpended General Fund appropriation balance, not to exceed \$1,300,000 existing on June 30, 2015, is hereby reappropriated. Expenditure of reappropriated funds shall be limited to necessary maintenance and improvements to the Department of Revenue's electronic commerce systems, modernization of the corporate electronic filing system, and potential enhancements of the current data analytics project.

There is included in the appropriation to this program for FY2015-16 \$316,482 Cash Funds for staff necessary to audit and enforce provisions of the tobacco Master Settlement Agreement from the Nebraska Health Care Cash Fund. There is included in the appropriation to this program for FY2016-17 \$316,482 Cash Funds for staff necessary to audit and enforce provisions of the tobacco Master Settlement Agreement from the Nebraska Health Care Cash Fund.

Sec. 44. Laws 2015, LB657, section 71, is amended to read:

Sec. 71. AGENCY NO. 16 – DEPARTMENT OF REVENUE

Program No. 112 - Property Assessment

	FY2015-16	FY2016-17
<u>GENERAL FUND</u>	<u>1,755,763</u>	<u>1,727,755</u>
GENERAL FUND	1,755,763	1,799,745
CASH FUND	837,315	850,318
<u>PROGRAM TOTAL</u>	<u>2,593,078</u>	<u>2,578,073</u>
PROGRAM TOTAL	2,593,078	2,650,063

SALARY LIMIT 1,646,014 1,683,307

The unexpended General Fund appropriation balance existing on June 30, 2016, less \$131,670, is hereby reappropriated.

Sec. 45. Laws 2015, LB657, section 80, is amended to read:
Sec. 80. AGENCY NO. 18 – DEPARTMENT OF AGRICULTURE
Program No. 78 - Department of Agriculture

	FY2015-16	FY2016-17
<u>GENERAL FUND</u>	<u>6,138,817</u>	<u>5,968,107</u>
GENERAL FUND	6,138,817	6,217,820
CASH FUND	7,709,855	7,742,297
FEDERAL FUND est.	4,093,078	4,135,994
REVOLVING FUND	644,112	655,536
<u>PROGRAM TOTAL</u>	<u>18,585,862</u>	<u>18,501,934</u>
PROGRAM TOTAL	18,585,862	18,751,647
SALARY LIMIT	7,990,552	8,179,299

The unexpended General Fund appropriation balance not to exceed \$200,000 existing on June 30, 2015, is hereby reappropriated. Expenditure of reappropriated funds shall be limited to the completion of the paperless inspection project.

The Department of Administrative Services shall monitor the appropriations and expenditures for this program according to the following program classifications:

- No. 27 - Shared Services
- No. 57 - Food Safety and Consumer Protection
- No. 63 - Animal and Plant Health Protection
- No. 564 - Ag Promotion and Development

There is included in the appropriation to this program for FY2015-16 \$420,000 Federal Funds estimate for state aid, which shall only be used for such purpose. There is included in the appropriation to this program for FY2016-17 \$420,000 Federal Funds estimate for state aid, which shall only be used for such purpose.

There is included in the appropriation to this program for FY2015-16 a retainer fee of \$11,047 General Funds and \$3,491 Cash Funds which shall be paid in four equal quarterly amounts to the Nebraska Public Safety Communication System Revolving Fund on or before July 15, October 15, January 15, and April 15 for Department of Administrative Services central costs of operating the Nebraska Public Safety Communication System, which shall only be used for such purpose. The retainer fee amounts shall only be expended against budget subprogram 1 as a separate and distinct budget subprogram and shall not be commingled with any other expenses.

There is included in the appropriation to this program for FY2016-17 a retainer fee of \$11,041 General Funds and \$3,491 Cash Funds which shall be paid in four equal quarterly amounts to the Nebraska Public Safety Communication System Revolving Fund on or before July 15, October 15, January 15, and April 15 for Department of Administrative Services central costs of operating the Nebraska Public Safety Communication System, which shall only be used for such purpose. The retainer fee amounts shall only be expended against budget subprogram 1 as a separate and distinct budget subprogram and shall not be commingled with any other expenses.

Sec. 46. Laws 2015, LB657, section 83, is amended to read:
Sec. 83. AGENCY NO. 21 – STATE FIRE MARSHAL
Program No. 193 - Public Protection

	FY2015-16	FY2016-17
<u>GENERAL FUND</u>	<u>3,139,591</u>	<u>3,109,534</u>
GENERAL FUND	3,139,591	3,239,098
CASH FUND	1,747,175	1,796,971
FEDERAL FUND est.	426,290	434,371
<u>PROGRAM TOTAL</u>	<u>5,313,056</u>	<u>5,340,876</u>
PROGRAM TOTAL	5,313,056	5,470,440
SALARY LIMIT	3,174,554	3,293,977

The Department of Administrative Services shall monitor the appropriations and expenditures for this program according to the following program classifications:

- No. 225 - General Operations
- No. 226 - Pipeline Safety
- No. 227 - Underground Storage Tanks
- No. 229 - Cigarette Ignition Propensity Testing

There is included in the appropriation to this program for FY2015-16 \$55,000 Federal Funds estimate for state aid, which shall only be used for such purpose. There is included in the appropriation to this program for FY2016-17 \$55,000 Federal Funds estimate for state aid, which shall only be used for such purpose. If federal restrictions prevent using these Federal Funds for state aid, the State Fire Marshal may reallocate available funds in the Underground Storage Tank Fund to provide state aid payments to the affected political subdivisions.

There is included in the appropriation to this program for FY2015-16 \$20,000 Cash Funds for fireworks testing, which shall only be used for such purpose. There is included in the appropriation to this program for FY2016-17 \$20,000 Cash Funds for fireworks testing, which shall only be used for such purpose.

Sec. 47. Laws 2015, LB657, section 84, is amended to read:

Sec. 84. AGENCY NO. 21 – STATE FIRE MARSHAL
Program No. 340 - Training Division

	FY2015-16	FY2016-17
<u>GENERAL FUND</u>	<u>879,178</u>	<u>862,042</u>
GENERAL FUND	879,178	897,960
CASH FUND	21,996	22,004
<u>PROGRAM TOTAL</u>	<u>901,174</u>	<u>884,046</u>
PROGRAM TOTAL	901,174	919,964
SALARY LIMIT	484,783	496,398

The unexpended General Fund appropriation balance existing on June 30, 2016, less \$46,937, is hereby reappropriated.

Sec. 48. Laws 2015, LB657, section 85, is amended to read:

Sec. 85. AGENCY NO. 21 – STATE FIRE MARSHAL
Program No. 845 - Nebraska Public Safety Communication System

	FY2015-16	FY2016-17
<u>GENERAL FUND</u>	<u>219,669</u>	<u>210,882</u>
GENERAL FUND	219,669	219,669
CASH FUND	79,981	79,981
<u>PROGRAM TOTAL</u>	<u>299,650</u>	<u>290,863</u>
PROGRAM TOTAL	299,650	299,650

The unexpended General Fund appropriation balance existing on June 30, 2015, is hereby reappropriated.

The unexpended General Fund appropriation balance existing on June 30, 2016, less \$21,820, is hereby reappropriated.

There is included in the appropriation to this program for FY2015-16 a retainer fee of \$94,069 General Funds and \$13,883 Cash Funds which shall be paid in four equal quarterly amounts to the Nebraska Public Safety Communication System Revolving Fund on or before July 15, October 15, January 15, and April 15 for Department of Administrative Services central costs of operating the Nebraska Public Safety Communication System, which shall only be used for such purpose. The retainer fee amounts shall only be expended against budget subprogram 1 as a separate and distinct budget subprogram and shall not be commingled with any other expenses.

There is included in the appropriation to this program for FY2016-17 a retainer fee of \$94,069 General Funds and \$13,883 Cash Funds which shall be paid in four equal quarterly amounts to the Nebraska Public Safety Communication System Revolving Fund on or before July 15, October 15, January 15, and April 15 for Department of Administrative Services central costs of operating the Nebraska Public Safety Communication System, which shall only be used for such purpose. The retainer fee amounts shall only be expended against budget subprogram 1 as a separate and distinct budget subprogram and shall not be commingled with any other expenses.

All other State Fire Marshal costs of operating the Nebraska Public Safety Communication System shall only be expended against budget subprogram 4 as a separate and distinct budget subprogram and shall not be commingled with any other expenses.

Sec. 49. Laws 2015, LB657, section 90, is amended to read:

Sec. 90. AGENCY NO. 23 – DEPARTMENT OF LABOR
Program No. 194 - Division for Protection of People and Property

	FY2015-16	FY2016-17
<u>GENERAL FUND</u>	<u>679,089</u>	<u>663,181</u>
GENERAL FUND	679,089	690,814
CASH FUND	1,707,414	1,737,250
FEDERAL FUND est.	670,612	682,337
<u>PROGRAM TOTAL</u>	<u>3,057,115</u>	<u>3,082,768</u>
PROGRAM TOTAL	3,057,115	3,110,401
SALARY LIMIT	1,471,583	1,495,047

The unexpended General Fund appropriation balance, not to exceed \$70,000, existing on June 30, 2015, is hereby reappropriated. Expenditure of reappropriated funds shall be limited to: (1) Changing the Professional Employer Organization registration process from a paper process to a dot.net web application; (2) one-time costs of putting the Labor Standards program in the electronic content management system; and (3) hiring of a contractor to complete conversion of the Contractor Registration Act, Employee Classification Act, and the Nebraska Wage Payment and Collection Act web application.

The unexpended General Fund appropriation balance existing on June 30, 2016, less \$125,090, is hereby reappropriated.

Sec. 50. Laws 2015, LB657, section 94, is amended to read:

Sec. 94. AGENCY NO. 25 – DEPARTMENT OF HEALTH AND HUMAN SERVICES
Program No. 32 - Medicaid Prescription Drug Act Administration

	FY2015-16	FY2016-17
<u>GENERAL FUND</u>	<u>530,944</u>	<u>516,964</u>
GENERAL FUND	530,944	538,504
FEDERAL FUND est.	530,754	538,311
<u>PROGRAM TOTAL</u>	<u>1,061,698</u>	<u>1,055,275</u>
PROGRAM TOTAL	1,061,698	1,076,815
SALARY LIMIT	363,379	372,255

The unexpended General Fund appropriation balance existing on June 30, 2016, less \$13,231, is hereby reappropriated.

Sec. 51. Laws 2015, LB657, section 95, is amended to read:

Sec. 95. AGENCY NO. 25 – DEPARTMENT OF HEALTH AND HUMAN SERVICES
Program No. 33 - Administration

	FY2015-16	FY2016-17
<u>GENERAL FUND</u>	<u>122,581,860</u>	<u>120,989,244</u>
GENERAL FUND	122,581,860	124,995,166
CASH FUND	24,768,081	25,006,614
FEDERAL FUND est.	266,155,409	273,683,478
<u>PROGRAM TOTAL</u>	<u>413,505,350</u>	<u>419,679,336</u>
PROGRAM TOTAL	413,505,350	423,685,258
SALARY LIMIT	142,968,336	147,284,632

The unexpended General Fund appropriation balance existing on June 30, 2015, is hereby reappropriated in the amount of \$2,245,960 for a behavioral health data system.

(1) The Department of Administrative Services shall monitor the appropriations and expenditures for this program according to the following program classifications:

- No. 261 - General Operations
- No. 262 - Public Health Administration
- No. 263 - Medicaid and Long-Term Care Administration
- No. 264 - Children and Family Services Administration
- No. 265 - Protection and Safety
- No. 266 - Economic and Family Support
- No. 267 - Developmental Disabilities Service Coordination
- No. 268 - Behavioral Health Administration
- No. 269 - Developmental Disabilities Administration

(2) All contracts and agreements governing at-risk managed care service

delivery shall provide that a legislative appropriation for rate increases for providers of services under the Medical Assistance Act shall be passed on in their entirety to participating providers by any contractor governing at-risk managed care service delivery.

(3) There is included in the appropriation to this program for FY2015-16 \$13,688 Cash Funds for regulatory support for out-of-hospital emergency care providers licensing from the Nebraska Health Care Cash Fund. There is included in the appropriation to this program for FY2016-17 \$13,688 Cash Funds for regulatory support for out-of-hospital emergency care providers licensing from the Nebraska Health Care Cash Fund.

(4) There is included in the appropriation to this program for FY2015-16 \$26,000 Cash Funds from the Nebraska Health Care Cash Fund to continue the Parkinson's Disease Registry. There is included in the appropriation to this program for FY2016-17 \$26,000 Cash Funds from the Nebraska Health Care Cash Fund to continue the Parkinson's Disease Registry.

(5) There is included in the appropriation to this program \$404,643 Cash Funds for FY2015-16 and \$404,643 Cash Funds for FY2016-17 from the Nebraska Health Care Cash Fund for respite services in each of the service areas designated by the Department of Health and Human Services and for administrative costs, including personnel costs, associated with the Nebraska Lifespan Respite Services Program.

(6) There is included in the appropriation to this program for FY2015-16 \$6,000 Cash Funds from the Nebraska Health Care Cash Fund for costs of smoking cessation covered by medicaid. There is included in the appropriation to this program for FY2016-17 \$6,000 Cash Funds from the Nebraska Health Care Cash Fund for costs of smoking cessation covered by medicaid.

(7) It is the intent of the Legislature that the Division of Developmental Disabilities of the Department of Health and Human Services shall conduct a study regarding wages and benefits for front-line staff in service provision for individuals with developmental disabilities in Nebraska. Front-line staff members have a direct impact on quality indicators in the developmental disabilities system and turnover in staff members increases costs for the system as a whole. The study shall analyze opportunities in Nebraska to strengthen the direct care workforce by analyzing supply and demand considerations by geographical area, comparability between institutional and community-based providers, competitiveness with other direct care services (such as nursing facilities and behavioral health providers and home health), increased costs related to new requirements related to federal home and community-based services rule changes, and best practices for wages, benefits, and training to incentivize retention and skill.

It is the intent of the Legislature that the Department of Health and Human Services shall provide quarterly status reports electronically on the replacement of the Medicaid Medical Information System (MMIS).

(8) There is included in the appropriation to this program \$250,000 from the General Fund for FY2015-16 to the Department of Health and Human Services to contract for an independent study of current health data systems in the State of Nebraska. The results of the study shall be designed to facilitate the transformation of health care delivery in Nebraska through open access to actionable data. The department shall use a request for proposals process to contract for the study. The study shall include, but not be limited to, a review of Nebraska's current agency collection of health care information, health reporting systems, programming capabilities, and data warehouse usage. The study shall include, but not be limited to recommendations for:

- (a) Providing service data;
- (b) Providing medicaid eligibility and claims data;
- (c) Providing access to timely data;
- (d) Linking existing data sources;
- (e) Reporting system participants;
- (f) Data portals and warehousing of data;
- (g) Privacy protections;
- (h) Customer quality assurance; and
- (i) Generating actionable data analysis.

The department shall report the findings electronically to the Legislature no later than June 30, 2016.

(9) The Department of Health and Human Services shall not be required to continue the quarterly report related to the previous year Laws 2013, LB195, ACCESS Nebraska report.

(10) The Department of Health and Human Services shall report on a quarterly basis information gathered, either as a part of the continuous quality improvement process or through other means, the following data regarding the ACCESS Nebraska program and medicaid call centers and public benefits administration program:

- (a) Call wait times;
- (b) Call abandonment rates;
- (c) Timeliness of initial applications by benefit program (including client fault versus department fault for untimely applications);
- (d) Timeliness of renewal applications by benefit program (including client fault versus department fault for untimely applications);
- (e) Data related to client cases closed who reapply for benefits within thirty days and sixty days after case closure; and
- (f) Any other data relevant to the effectiveness of the ACCESS Nebraska program and medicaid call centers.

(11) The Department of Health and Human Services shall complete a needs

assessment regarding staffing levels in the ACCESS Nebraska program, in the Division of Medicaid and Long-Term Care of the department, and in the Division of Children and Family Services of the department. The needs assessment shall include:

- (a) Data analysis of current staff vacancies by geographic area and types of positions;
- (b) Need for recruitment and retention of new employees by geographic area and types of positions;
- (c) Analysis of the human resources functions provided and needed to adequately train new staff members and move them into full capacity;
- (d) Analysis of the adequacy of current staffing numbers and patterns based on achieving federal standards related to (i) timeliness of new and renewal applications, (ii) accuracy of benefit amount determinations, and (iii) accuracy of approvals and denials; and
- (e) Analysis of strategies implemented and strategies needed to adequately staff the ACCESS Nebraska program in order to achieve federal timeliness and accuracy regulations and internal department goals.

(12) The Department of Health and Human Services shall submit a report detailing the needs assessment under subsection (11) of this section to the Health and Human Services Committee of the Legislature, Appropriations Committee of the Legislature, and ACCESS Nebraska Special Investigative Committee of the Legislature no later than December 15, 2015.

There is included in the appropriation to this program for FY2015-16 \$1,000,000 General Funds for the electronic records initiative, to be used only for that purpose. There is included in the appropriation to this program for FY2016-17 ~~\$1,000,000~~ \$960,000 General Funds for the electronic records initiative, to be used only for this purpose.

Sec. 52. Laws 2015, LB657, section 97, is amended to read:

Sec. 97. AGENCY NO. 25 – DEPARTMENT OF HEALTH AND HUMAN SERVICES
Program No. 175 - Rural Health Provider Incentive Program

	FY2015-16	FY2016-17
<u>GENERAL FUND</u>	<u>787,086</u>	<u>755,603</u>
<u>CASH FUND</u>	<u>1,956,815</u>	<u>2,056,815</u>
<u>PROGRAM TOTAL</u>	<u>2,743,901</u>	<u>2,812,418</u>
GENERAL FUND	787,086	787,086
CASH FUND	1,956,815	1,956,815
PROGRAM TOTAL	2,743,901	2,743,901

There is included in the appropriation to this program for FY2015-16 \$787,086 General Funds and \$1,956,815 Cash Funds for state aid, which shall only be used for such purpose. There is included in the appropriation to this program for FY2016-17 ~~\$787,086~~ \$755,603 General Funds and ~~\$1,956,815~~ \$2,056,815 Cash Funds for state aid, which shall only be used for such purpose.

Sec. 53. Laws 2015, LB657, section 99, is amended to read:

Sec. 99. AGENCY NO. 25 – DEPARTMENT OF HEALTH AND HUMAN SERVICES
Program No. 178 - Professional Licensure

	FY2015-16	FY2016-17
<u>GENERAL FUND</u>	<u>92,691</u>	<u>100,716</u>
GENERAL FUND	92,691	104,912
<u>CASH FUND</u>	<u>6,397,181</u>	<u>6,497,032</u>
<u>PROGRAM TOTAL</u>	<u>6,489,872</u>	<u>6,597,748</u>
PROGRAM TOTAL	6,489,872	6,601,944
<u>SALARY LIMIT</u>	<u>2,935,432</u>	<u>3,003,780</u>

The unexpended General Fund appropriation balance existing on June 30, 2016, less \$32,906, is hereby reappropriated.

Sec. 54. Laws 2015, LB657, section 100, is amended to read:

Sec. 100. AGENCY NO. 25 – DEPARTMENT OF HEALTH AND HUMAN SERVICES
Program No. 179 - Public Health

	FY2015-16	FY2016-17
<u>GENERAL FUND</u>	<u>1,259,166</u>	<u>1,219,526</u>
GENERAL FUND	1,259,166	1,273,450
<u>CASH FUND</u>	<u>777,348</u>	<u>786,871</u>

FEDERAL FUND est.	17,518,314	17,732,497
<u>PROGRAM TOTAL</u>	<u>19,554,828</u>	<u>19,738,894</u>
PROGRAM TOTAL	19,554,828	19,792,818
SALARY LIMIT	6,440,705	6,595,027

The unexpended General Fund appropriation balance existing on June 30, 2016, less \$109,239, is hereby reappropriated.

There is included in the appropriation to this program for FY2015-16 \$220,000 Cash Funds to operate a satellite office of minority health in the second and third congressional districts to coordinate and administer state policy relating to minority health from the Nebraska Health Care Cash Fund. There is included in the appropriation to this program for FY2016-17 \$220,000 Cash Funds to operate a satellite office of minority health in the second and third congressional districts to coordinate and administer state policy relating to minority health from the Nebraska Health Care Cash Fund.

There is included in the appropriation to this program for FY2015-16 \$100,000 Cash Funds for staff and operating expenses for public health from the Nebraska Health Care Cash Fund. There is included in the appropriation to this program for FY2016-17 \$100,000 Cash Funds for staff and operating expenses for public health from the Nebraska Health Care Cash Fund.

Sec. 55. Laws 2015, LB657, section 101, is amended to read:

Sec. 101. AGENCY NO. 25 – DEPARTMENT OF HEALTH AND HUMAN SERVICES
Program No. 250 - Juvenile Services Operations

	FY2015-16	FY2016-17
GENERAL FUND	19,827,766	20,619,219
CASH FUND	1,335,380	1,085,380
FEDERAL FUND est.	712,823	712,823
PROGRAM TOTAL	21,875,969	22,417,422
SALARY LIMIT	12,207,114	12,470,866

Of the unexpended General Fund appropriation balance existing on June 30, 2015, \$6,600,000 is hereby reappropriated to Agency 25, Program 354 - Child Welfare Aid.

The unexpended General Fund appropriation balance existing on June 30, 2016, less \$1,593,936, is hereby reappropriated.

The Department of Administrative Services shall monitor the appropriations and expenditures for this program according to the following program classifications:

- No. 315 - Office of Juvenile Services
- No. 345 - Juvenile Community-Based Services
- No. 371 - Youth Rehabilitation and Treatment Center-Geneva
- No. 374 - Youth Rehabilitation and Treatment Center-Kearney

There is included in the appropriation to this program for FY2015-16 \$1,000,000 Cash Funds for mental health services to juvenile offenders under section 43-407 from the Nebraska Health Care Cash Fund. There is included in the appropriation to this program for FY2016-17 \$1,000,000 Cash Funds for mental health services to juvenile offenders under section 43-407 from the Nebraska Health Care Cash Fund.

Sec. 56. Laws 2015, LB657, section 107, is amended to read:

Sec. 107. AGENCY NO. 25 – DEPARTMENT OF HEALTH AND HUMAN SERVICES
Program No. 359 - Bridge to Independence

	FY2015-16	FY2016-17
GENERAL FUND	1,596,899	1,609,205
FEDERAL FUND est.	1,852,898	1,865,204
PROGRAM TOTAL	3,449,797	3,474,409
SALARY LIMIT	892,005	913,379

The unexpended General appropriation balance existing on June 30, 2015, is hereby reappropriated.

The unexpended General Fund appropriation balance existing on June 30, 2016, less \$107,425, is hereby reappropriated.

Sec. 57. Laws 2015, LB657, section 108, is amended to read:

Sec. 108. AGENCY NO. 25 – DEPARTMENT OF HEALTH AND HUMAN SERVICES
Program No. 365 - Mental Health Operations

	FY2015-16	FY2016-17
<u>GENERAL FUND</u>	<u>38,614,327</u>	<u>38,688,900</u>

GENERAL FUND	38,614,327	39,688,900
CASH FUND	4,010,320	4,010,320
FEDERAL FUND est.	5,850,938	5,811,903
<u>PROGRAM TOTAL</u>	<u>48,475,585</u>	<u>48,511,123</u>
PROGRAM TOTAL	48,475,585	49,511,123
SALARY LIMIT	27,833,056	28,317,217

The Department of Administrative Services shall monitor the appropriations and expenditures for this program according to the following program classifications:

- No. 361 - Hastings Regional Center
- No. 363 - Lincoln Regional Center
- No. 379 - Evaluation and Screening - Community-Based Residential Services
- Sec. 58. Laws 2015, LB657, section 112, is amended to read:
- Sec. 112. AGENCY NO. 25 – DEPARTMENT OF HEALTH AND HUMAN SERVICES
- Program No. 514 - Health Aid

	FY2015-16	FY2016-17
<u>GENERAL FUND</u>	<u>7,077,612</u>	<u>6,640,908</u>
GENERAL FUND	7,077,612	6,917,612
CASH FUND	11,495,817	11,495,817
FEDERAL FUND est.	54,042,225	54,042,225
<u>PROGRAM TOTAL</u>	<u>72,615,654</u>	<u>72,178,950</u>
PROGRAM TOTAL	72,615,654	72,455,654

Of the unexpended General Fund appropriation balance existing on June 30, 2015, \$1,800,000 is hereby reappropriated to Agency 25, Program 354 - Child Welfare Aid.

The unexpended General Fund appropriation balance existing on June 30, 2016, less \$1,359,271, is hereby reappropriated.

There is included in the appropriation to this program for FY2015-16 \$7,077,612 General Funds, \$11,495,817 Cash Funds, and \$54,042,225 Federal Funds estimate for state aid, which shall only be used for such purpose. There is included in the appropriation to this program for FY2016-17 \$6,640,908 ~~\$6,917,612~~ General Funds, \$11,495,817 Cash Funds, and \$54,042,225 Federal Funds estimate for state aid, which shall only be used for such purpose.

There is included in the appropriation to this program \$653,759 General Funds for FY2015-16 and up to \$653,759 General Funds for FY2016-17, which shall only be used for the following purposes: Reimbursement for the provision of pap smears, colposcopy, cervical biopsy, cryotherapy, loop electrosurgical excision procedure (LEEP), and such other treatments and procedures as may be developed for the followup of abnormal pap smears; the diagnosis and treatment of sexually transmitted diseases, including, but not limited to, chlamydia, gonorrhea, HPV (genital warts), and herpes; and associated laboratory and equipment costs and staff training costs relating to the use of colposcopy equipment. None of the General Funds provided under this program shall be used to perform or facilitate the performance of abortion or to counsel or refer for abortion.

There is included in the appropriation to this program for FY2015-16 \$200,000 Cash Funds from the Nebraska Health Care Cash Fund for the Poison Control Center at the University of Nebraska Medical Center, which shall only be used by the medical center for the Poison Control Center. There is included in the appropriation to this program for FY2016-17 \$200,000 Cash Funds from the Nebraska Health Care Cash Fund for the Poison Control Center at the University of Nebraska Medical Center, which shall only be used by the medical center for the Poison Control Center.

There is included in the appropriation to this program for FY2015-16 \$1,100,000 General Funds for evidence-based early intervention home visitation programs. There is included in the appropriation to this program for FY2016-17 \$1,100,000 General Funds for evidence-based early intervention home visitation programs.

There is included in the appropriation to this program for FY2015-16 \$100,000 General Funds to contract with the University of Nebraska Medical Center for the Nebraska Perinatal Quality Improvement Collaborative. There is included in the appropriation to this program for FY2016-17 up to \$100,000 General Funds to contract with the University of Nebraska Medical Center for the Nebraska Perinatal Quality Improvement Collaborative.

There is included in the appropriation to this program for FY2015-16 \$300,000 General Funds to contract for services for implementation of a statewide drug disposal project. There is included in the appropriation to this program for FY2016-17 up to \$300,000 General Funds to contract for services for

implementation of a statewide drug disposal project.

There is included in the appropriation to this program for FY2015-16 \$292,000 General Funds for state aid for tuition reimbursement for emergency medical services responders' initial and ongoing training. There is included in the appropriation to this program for FY2016-17 up to \$292,000 General Funds for state aid for tuition reimbursement for emergency medical services responders' initial and ongoing training.

There is included in this appropriation a one-time appropriation for FY2015-16 of \$160,000 General Funds for cardiac monitors.

Sec. 59. Laws 2015, LB657, section 113, is amended to read:

Sec. 113. AGENCY NO. 25 – DEPARTMENT OF HEALTH AND HUMAN SERVICES
Program No. 519 - Nebraska Veterans' Homes

	FY2015-16	FY2016-17
GENERAL FUND	25,004,405	25,599,759
CASH FUND	14,059,524	14,379,025
FEDERAL FUND est.	20,517,740	21,793,768
PROGRAM TOTAL	59,581,669	61,772,552
SALARY LIMIT	31,114,919	32,139,452

The unexpended General Fund appropriation balance existing on June 30, 2015, is hereby reappropriated in the amount of \$1,300,000 to modernize and improve the efficiency of veterans home facilities. The unexpended General Fund appropriation balance existing on June 30, 2015, is hereby reappropriated in the amount of \$1,400,000 to implement medication dispensing machines. The unexpended General Fund appropriation balance existing on June 30, 2015, is hereby reappropriated in the amount of \$2,300,000 to replace electronic medical record capabilities.

The unexpended General Fund appropriation balance existing on June 30, 2016, less \$4,877,474, is hereby reappropriated.

The Department of Administrative Services shall monitor the appropriations and expenditures for this program according to the following program classifications:

- No. 510 - Veterans' Home System Administration
- No. 519 - Grand Island Veterans' Home
- No. 520 - Norfolk Veterans' Home
- No. 521 - Western Nebraska Veterans' Home
- No. 522 - Eastern Nebraska Veterans' Home

Sec. 60. Laws 2015, LB657, section 114, is amended to read:

Sec. 114. AGENCY NO. 25 – DEPARTMENT OF HEALTH AND HUMAN SERVICES
Program No. 559 - Care Management

	FY2015-16	FY2016-17
GENERAL FUND	2,270,157	2,315,560
PROGRAM TOTAL	2,270,157	2,315,560

The unexpended General Fund appropriation balance existing on June 30, 2016, less \$3,567, is hereby reappropriated.

There is included in the appropriation to this program for FY2015-16 \$2,270,157 General Funds for state aid, which shall only be used for such purpose. There is included in the appropriation to this program for FY2016-17 \$2,315,560 General Funds for state aid, which shall only be used for such purpose.

Sec. 61. Laws 2015, LB657, section 119, is amended to read:

Sec. 119. AGENCY NO. 25 – DEPARTMENT OF HEALTH AND HUMAN SERVICES
Program No. 870 - Norfolk Sex Offender Treatment

	FY2015-16	FY2016-17
GENERAL FUND	14,546,263	14,876,715
CASH FUND	72,914	72,914
PROGRAM TOTAL	14,619,177	14,949,629
SALARY LIMIT	9,370,102	9,531,596

The unexpended General Fund appropriation balance up to \$800,000 existing on June 30, 2015, is hereby reappropriated to increase medical staff.

The unexpended General Fund appropriation balance existing on June 30, 2016, less \$603,152, is hereby reappropriated.

Sec. 62. Laws 2015, LB657, section 126, is amended to read:

Sec. 126. AGENCY NO. 28 – DEPARTMENT OF VETERANS' AFFAIRS
Program No. 36 - Departmental Administration

	FY2015-16	FY2016-17
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<u>GENERAL FUND</u>	<u>998,245</u>	<u>976,296</u>
<u>PROGRAM TOTAL</u>	<u>998,245</u>	<u>976,296</u>
<u>SALARY LIMIT</u>	<u>643,224</u>	<u>668,137</u>
GENERAL FUND	998,245	1,023,114
PROGRAM TOTAL	998,245	1,023,114
SALARY LIMIT	643,224	658,137

The unexpended General Fund appropriation balance existing on June 30, 2015, less \$114,000, is hereby reappropriated.

The unexpended General Fund appropriation balance existing on June 30, 2016, less \$145,781, is hereby reappropriated.

Sec. 63. Laws 2015, LB657, section 127, is amended to read:
Sec. 127. AGENCY NO. 28 – DEPARTMENT OF VETERANS' AFFAIRS
Program No. 37 - Veterans' Cemeteries

	FY2015-16	FY2016-17
<u>GENERAL FUND</u>	<u>250,675</u>	<u>247,557</u>
GENERAL FUND	250,675	257,872
CASH FUND	45,557	45,557
<u>PROGRAM TOTAL</u>	<u>296,232</u>	<u>293,114</u>
PROGRAM TOTAL	296,232	303,429
<u>SALARY LIMIT</u>	<u>146,804</u>	<u>150,278</u>

The unexpended General Fund appropriation balance existing on June 30, 2015, less \$54,000, is hereby reappropriated.

The unexpended General Fund appropriation balance existing on June 30, 2016, less \$111,697, is hereby reappropriated.

Sec. 64. Laws 2015, LB657, section 129, is amended to read:
Sec. 129. AGENCY NO. 29 – DEPARTMENT OF NATURAL RESOURCES
Program No. 304 - Nebraska Soil and Water Conservation Fund

	FY2015-16	FY2016-17
<u>GENERAL FUND</u>	<u>2,318,036</u>	<u>2,225,315</u>
GENERAL FUND	2,318,036	2,318,036
CASH FUND	50,000	50,000
<u>PROGRAM TOTAL</u>	<u>2,368,036</u>	<u>2,275,315</u>
PROGRAM TOTAL	2,368,036	2,368,036

The unexpended General Fund appropriation balance existing on June 30, 2015, is hereby reappropriated.

There is included in the appropriation to this program for FY2015-16 \$2,318,036 General Funds, any reappropriated amounts, and \$50,000 Cash Funds for state aid, which shall only be used for such purpose. There is included in the appropriation to this program for FY2016-17 \$2,225,315 ~~\$2,318,036~~ General Funds, any reappropriated amounts, and \$50,000 Cash Funds for state aid, which shall only be used for such purpose.

Sec. 65. Laws 2015, LB657, section 131, is amended to read:
Sec. 131. AGENCY NO. 29 – DEPARTMENT OF NATURAL RESOURCES
Program No. 307 - Nebraska Resources Development Fund

	FY2015-16	FY2016-17
<u>GENERAL FUND</u>	<u>3,140,325</u>	<u>3,014,712</u>
GENERAL FUND	3,140,325	3,140,325
CASH FUND	3,047,500	3,047,500
<u>PROGRAM TOTAL</u>	<u>6,187,825</u>	<u>6,062,212</u>
PROGRAM TOTAL	6,187,825	6,187,825

The unexpended General Fund appropriation balance existing on June 30, 2015, is hereby reappropriated.

There is included in the appropriation to this program for FY2015-16 \$3,140,325 General Funds, any reappropriated amounts, and \$3,047,500 Cash Funds for state aid, which shall only be used for such purpose. There is included in

the appropriation to this program for FY2016-17 ~~\$3,014,712~~ \$3,140,325 General Funds, any reappropriated amounts, and \$3,047,500 Cash Funds for state aid, which shall only be used for such purpose.

The appropriation to this program for state aid shall first be utilized for projects which have been allocated funds but for which only a portion of the allocation has been actually obligated. The total amount of funds allocated for projects less the amounts obligated for such projects shall not exceed \$18,500,000. The definitions of the terms allocated and obligated shall be based on the terminology utilized by the Department of Natural Resources in the Nebraska Resources Development Fund Status Report.

It is the intent of the Legislature that \$3,140,325 General Funds be appropriated to this program through FY2018-19.

Sec. 66. Laws 2015, LB657, section 133, is amended to read:

Sec. 133. AGENCY NO. 29 – DEPARTMENT OF NATURAL RESOURCES
Program No. 313 - Water Sustainability Fund

	FY2015-16	FY2016-17
<u>CASH FUND</u>	<u>8,004,518</u>	<u>7,567,960</u>
<u>PROGRAM TOTAL</u>	<u>8,004,518</u>	<u>7,567,960</u>
CASH FUND	8,004,518	8,007,960
PROGRAM TOTAL	8,004,518	8,007,960
SALARY LIMIT	92,600	94,763

The unexpended Cash Fund appropriation balance existing on June 30, 2015, is hereby reappropriated.

There is included in the appropriation to this program for FY2015-16 \$7,872,993 Cash Funds, plus any reappropriated amounts, for state aid, which shall only be used for such purpose. There is included in the appropriation to this program for FY2016-17 ~~\$7,432,993~~ \$7,872,993 Cash Funds, plus any reappropriated amounts, for state aid, which shall only be used for such purpose.

Sec. 67. Laws 2015, LB657, section 134, is amended to read:

Sec. 134. AGENCY NO. 29 – DEPARTMENT OF NATURAL RESOURCES
Program No. 334 - Soil and Water Conservation

	FY2015-16	FY2016-17
<u>GENERAL FUND</u>	<u>11,086,574</u>	<u>10,835,317</u>
GENERAL FUND	11,086,574	11,286,789
CASH FUND	7,260,462	7,273,803
FEDERAL FUND est.	757,803	766,697
<u>PROGRAM TOTAL</u>	<u>19,104,839</u>	<u>18,875,817</u>
PROGRAM TOTAL	19,104,839	19,327,289
SALARY LIMIT	6,267,247	6,417,285

The unexpended General Fund appropriation balance existing on June 30, 2016, less \$1,300,000, is hereby reappropriated.

There is hereby reappropriated an amount certified by the Department of Natural Resources to the budget administrator of the budget division of the Department of Administrative Services of the unexpended General Fund and Cash Fund appropriation balances existing on June 30, 2015, that are allocated in budget subprograms 19, 20, and 21 of Program 334. Reappropriated funds shall be allocated to the same budget subprogram.

There is included in the appropriation to this program for FY2015-16 \$6,450,000 Cash Funds plus any reappropriated amounts and \$5,000 Federal Funds estimate, for state aid, which shall only be used for such purpose. There is included in the appropriation to this program for FY2016-17 \$6,450,000 Cash Funds plus any reappropriated amounts and \$5,000 Federal Funds estimate, for state aid, which shall only be used for such purpose.

Sec. 68. Laws 2015, LB657, section 136, is amended to read:

Sec. 136. AGENCY NO. 31 – MILITARY DEPARTMENT
Program No. 192 - Governor's Emergency Aid

	FY2015-16	FY2016-17
<u>GENERAL FUND</u>	<u>250,000</u>	<u>-0-</u>
GENERAL FUND	250,000	250,000
FEDERAL FUND est.	4,500,000	4,500,000

<u>PROGRAM TOTAL</u>	<u>4,750,000</u>	<u>4,500,000</u>
PROGRAM TOTAL	4,750,000	4,750,000

There is no salary limitation for this program.

The unexpended General Fund and Cash Fund appropriation balances existing on June 30, 2015, are hereby reappropriated. The unexpended Cash Fund appropriation balance existing on June 30, 2016, is hereby reappropriated.

The unexpended General Fund appropriation balance existing on June 30, 2016, less \$5,581,226, is hereby reappropriated.

There is included in the appropriation to this program for FY2015-16 \$250,000 General Funds and \$4,500,000 Federal Funds estimate for state aid. There is included in the appropriation to this program for FY2016-17 ~~\$-0-~~ ~~\$250,000~~ General Funds and \$4,500,000 Federal Funds estimate for state aid.

Expenditures from this program shall not be restricted to state aid if other expenditures are necessary to fulfill the goals of the Governor's Emergency Aid Program.

Sec. 69. Laws 2015, LB657, section 137, is amended to read:

Sec. 137. AGENCY NO. 31 – MILITARY DEPARTMENT
Program No. 544 - National and State Guard

	FY2015-16	FY2016-17
<u>GENERAL FUND</u>	<u>3,049,723</u>	<u>2,935,389</u>
GENERAL FUND	3,049,723	3,083,063
CASH FUND	399,808	399,808
FEDERAL FUND est.	16,125,111	16,277,429
<u>PROGRAM TOTAL</u>	<u>19,574,642</u>	<u>19,612,626</u>
PROGRAM TOTAL	19,574,642	19,760,300
SALARY LIMIT	5,551,623	5,683,034

The unexpended General Fund appropriation balance existing on June 30, 2016, less \$214,335, is hereby reappropriated.

Sec. 70. Laws 2015, LB657, section 138, is amended to read:

Sec. 138. AGENCY NO. 31 – MILITARY DEPARTMENT
Program No. 545 - Emergency Management

	FY2015-16	FY2016-17
<u>GENERAL FUND</u>	<u>1,356,596</u>	<u>1,346,755</u>
GENERAL FUND	1,356,596	1,402,870
CASH FUND est.	542,981	552,629
FEDERAL FUND est.	3,360,717	3,397,754
<u>PROGRAM TOTAL</u>	<u>5,260,294</u>	<u>5,297,138</u>
PROGRAM TOTAL	5,260,294	5,353,253
SALARY LIMIT	1,920,708	1,965,459

Cash Fund expenditures shall not be limited to the amounts shown.

The unexpended General Fund appropriation balance, not to exceed \$100,000, existing on June 30, 2015, is hereby reappropriated.

There is included in the appropriation to this program for FY2015-16 \$1,570,604 Federal Funds estimate for state aid, which shall only be used for such purpose. There is included in the appropriation to this program for FY2016-17 \$1,570,604 Federal Funds estimate for state aid, which shall only be used for such purpose.

The Nebraska Emergency Management Agency shall by March 1 of each year provide a report electronically to the Appropriations Committee of the Legislature on the past, present, and future use of homeland security funding. No expenditure of state, federal, or other funding sources administered by the Nebraska Emergency Management Agency for homeland security purposes shall be made for the ensuing fiscal year beginning July 1 until the agency has provided the report to the committee. The report shall include, but not be limited to, the planned use of known and anticipated future funding as well as information on the past use of funding within the last five years, including specific amounts allocated to any unit of state or local government. The report shall also assess the risk that state funding will be needed in the future to supplant nonstate sources of revenue in order to continue homeland security activities at both the state and local level.

Sec. 71. Laws 2015, LB657, section 139, is amended to read:

Sec. 139. AGENCY NO. 31 – MILITARY DEPARTMENT
Program No. 548 - Tuition Assistance

	FY2015-16	FY2016-17
GENERAL FUND	608,775	608,775
PROGRAM TOTAL	608,775	608,775
SALARY LIMIT	-0-	-0-

The unexpended General Fund appropriation balance existing on June 30, 2016, less \$46,015, is hereby reappropriated.

There is included in the appropriation to this program for FY2015-16 \$608,775 General Funds for state aid, which shall only be used for such purpose. There is included in the appropriation to this program for FY2016-17 \$608,775 General Funds for state aid, which shall only be used for such purpose.

Sec. 72. Laws 2015, LB657, section 140, is amended to read:
Sec. 140. AGENCY NO. 32 – BOARD OF EDUCATIONAL LANDS AND FUNDS
Program No. 529 - Land Surveys

	FY2015-16	FY2016-17
<u>GENERAL FUND</u>	<u>328,604</u>	<u>321,945</u>
GENERAL FUND	328,604	335,359
CASH FUND	23,098	23,387
<u>PROGRAM TOTAL</u>	<u>351,702</u>	<u>345,332</u>
PROGRAM TOTAL	351,702	358,746
SALARY LIMIT	226,142	263,511

The unexpended General Fund appropriation balance existing on June 30, 2015, is hereby reappropriated.

The unexpended General Fund appropriation balance existing on June 30, 2016, less \$86,770, is hereby reappropriated.

It is the intent of the Legislature that payment for unused vacation and sick leave hours upon employee retirement be made with unexpended appropriation balances reappropriated to this program.

Any General Funds expended for costs associated with the administration of school lands shall be reimbursed, on a quarterly basis, to the General Fund by the Board of Educational Lands and Funds.

Sec. 73. Laws 2015, LB657, section 145, is amended to read:
Sec. 145. AGENCY NO. 33 – GAME AND PARKS COMMISSION
Program No. 336 - Wildlife Conservation

	FY2015-16	FY2016-17
GENERAL FUND	1,303,605	1,336,327
CASH FUND	24,111,881	24,584,384
FEDERAL FUND est.	3,625,534	3,674,889
PROGRAM TOTAL	29,041,020	29,595,600
SALARY LIMIT	13,744,022	14,135,703

There is included in the appropriation to this program for FY2015-16 \$585,000 Cash Funds for state aid, which shall only be used for such purpose. There is included in the appropriation to this program for FY2016-17 \$585,000 Cash Funds for state aid, which shall only be used for such purpose.

The unexpended General Fund appropriation balance existing on June 30, 2016, less \$14,485, is hereby reappropriated.

Sec. 74. Laws 2015, LB657, section 150, is amended to read:
Sec. 150. AGENCY NO. 33 – GAME AND PARKS COMMISSION
Program No. 617 - Engineering and Area Maintenance

	FY2015-16	FY2016-17
<u>GENERAL FUND</u>	<u>2,205,719</u>	<u>2,055,089</u>
GENERAL FUND	2,205,719	2,249,367
CASH FUND	948,349	966,914
<u>PROGRAM TOTAL</u>	<u>3,154,068</u>	<u>3,022,003</u>
PROGRAM TOTAL	3,154,068	3,216,281
SALARY LIMIT	1,630,040	1,668,986

The unexpended General Fund appropriation balance existing on June 30, 2016, less \$139,040, is hereby reappropriated.

Sec. 75. Laws 2015, LB657, section 152, is amended to read:
Sec. 152. AGENCY NO. 33 – GAME AND PARKS COMMISSION
Program No. 846 - Nebraska Public Safety Communication System

	FY2015-16	FY2016-17
<u>GENERAL FUND</u>	<u>37,384</u>	<u>35,889</u>
GENERAL FUND	37,384	37,384
CASH FUND	93,957	93,957
<u>PROGRAM TOTAL</u>	<u>131,341</u>	<u>129,846</u>
PROGRAM TOTAL	131,341	131,341

There is included in the appropriation to this program for FY2015-16 a retainer fee of up to \$37,384 General Funds and up to \$93,957 Cash Funds which shall be paid in four equal quarterly amounts to the Nebraska Public Safety Communication System Revolving Fund on or before July 15, October 15, January 15, and April 15 for Department of Administrative Services central costs of operating the Nebraska Public Safety Communication System, which shall only be used for such purpose. The retainer fee amounts shall only be expended against budget subprogram 1 as a separate and distinct budget subprogram and shall not be commingled with any other expenses.

There is included in the appropriation to this program for FY2016-17 a retainer fee of up to ~~\$37,384~~ \$35,889 General Funds and up to \$93,957 Cash Funds which shall be paid in four equal quarterly amounts to the Nebraska Public Safety Communication System Revolving Fund on or before July 15, October 15, January 15, and April 15 for Department of Administrative Services central costs of operating the Nebraska Public Safety Communication System, which shall only be used for such purpose. The retainer fee amounts shall only be expended against budget subprogram 1 as a separate and distinct budget subprogram and shall not be commingled with any other expenses.

Sec. 76. Laws 2015, LB657, section 153, is amended to read:
Sec. 153. AGENCY NO. 34 – NEBRASKA LIBRARY COMMISSION
Program No. 252 - Library and Information Services

	FY2015-16	FY2016-17
<u>GENERAL FUND</u>	<u>2,691,538</u>	<u>2,679,252</u>
GENERAL FUND	2,691,538	2,790,888
CASH FUND	94,085	94,085
FEDERAL FUND est.	900,821	900,830
<u>PROGRAM TOTAL</u>	<u>3,686,444</u>	<u>3,674,167</u>
PROGRAM TOTAL	3,686,444	3,785,803
SALARY LIMIT	2,175,492	2,225,010

The unexpended General Fund appropriation balance existing on June 30, 2016, less \$89,525, is hereby reappropriated.

Sec. 77. Laws 2015, LB657, section 154, is amended to read:
Sec. 154. AGENCY NO. 34 – NEBRASKA LIBRARY COMMISSION
Program No. 302 - Library Development

	FY2015-16	FY2016-17
<u>GENERAL FUND</u>	<u>1,271,970</u>	<u>1,243,282</u>
GENERAL FUND	1,271,970	1,295,085
FEDERAL FUND est.	611,395	611,395
<u>PROGRAM TOTAL</u>	<u>1,883,365</u>	<u>1,854,677</u>
PROGRAM TOTAL	1,883,365	1,906,480

The unexpended General Fund appropriation balance existing on June 30, 2016, less \$22,377, is hereby reappropriated.

There is included in the appropriation to this program for FY2015-16 \$1,271,970 General Funds estimate and \$611,395 Federal Funds estimate for state aid, which shall only be used for such purpose. There is included in the appropriation to this program for FY2016-17 ~~\$1,295,085~~ \$1,243,282 General Funds estimate and \$611,395 Federal Funds estimate for state aid, which shall only be used for such purpose.

Sec. 78. Laws 2015, LB657, section 155, is amended to read:

Sec. 155. AGENCY NO. 35 – NEBRASKA LIQUOR CONTROL COMMISSION
Program No. 73 - Licensing and Regulation

	FY2015-16	FY2016-17
<u>GENERAL FUND</u>	<u>1,151,402</u>	<u>1,121,257</u>
GENERAL FUND	1,151,402	1,173,203
CASH FUND	70,719	70,719
<u>PROGRAM TOTAL</u>	<u>1,222,121</u>	<u>1,191,976</u>
<u>SALARY LIMIT</u>	<u>704,649</u>	<u>766,799</u>
PROGRAM TOTAL	1,222,121	1,243,922
SALARY LIMIT	704,649	719,111

The unexpended General Fund appropriation balance, not to exceed \$41,000, existing on June 30, 2015, is hereby reappropriated. Expenditure of reappropriated funds shall be limited to the Special Designated Licenses OnBase Implementation project.

The unexpended General Fund appropriation balance existing on June 30, 2016, less \$130,570, is hereby reappropriated.

Sec. 79. Laws 2015, LB657, section 163, is amended to read:
Sec. 163. AGENCY NO. 46 – DEPARTMENT OF CORRECTIONAL SERVICES
Program No. 214 - Vocational and Life Skills

	FY2015-16	FY2016-17
GENERAL FUND	5,056,967	5,100,926
PROGRAM TOTAL	5,056,967	5,100,926
SALARY LIMIT	1,154,055	1,181,228

The unexpended General Fund appropriation balance, less aid, existing on June 30, 2015, is hereby reappropriated.

The unexpended General Fund appropriation balance existing on June 30, 2016, less \$914,021, is hereby reappropriated.

There is included in the appropriation to this program for FY2015-16 \$3,500,000 General Funds for state aid, which shall only be used for such purpose. There is included in the appropriation to this program for FY2016-17 \$3,500,000 General Funds for state aid, which shall only be used for such purpose.

Sec. 80. Laws 2015, LB657, section 166, is amended to read:
Sec. 166. AGENCY NO. 47 – NEBRASKA EDUCATIONAL TELECOMMUNICATIONS COMMISSION
Program No. 533 - Network Operations

	FY2015-16	FY2016-17
<u>GENERAL FUND</u>	<u>9,689,691</u>	<u>9,445,739</u>
GENERAL FUND	9,689,691	9,839,311
CASH FUND	310,206	310,206
<u>PROGRAM TOTAL</u>	<u>9,999,897</u>	<u>9,755,945</u>
PROGRAM TOTAL	9,999,897	10,149,517
SALARY LIMIT	3,087,299	3,180,585

The unexpended General Fund appropriation balance existing on June 30, 2015, is hereby reappropriated for the television antennae and related costs at KTNE (Alliance).

The unexpended General Fund appropriation balance existing on June 30, 2016, less \$297,900, is hereby reappropriated.

Sec. 81. Laws 2015, LB657, section 167, is amended to read:
Sec. 167. AGENCY NO. 47 – NEBRASKA EDUCATIONAL TELECOMMUNICATIONS COMMISSION
Program No. 566 - Public Radio

	FY2015-16	FY2016-17
<u>GENERAL FUND</u>	<u>484,098</u>	<u>470,167</u>
GENERAL FUND	484,098	489,757
CASH FUND	27,549	27,549

<u>PROGRAM TOTAL</u>	<u>511,647</u>	<u>497,716</u>
PROGRAM TOTAL	511,647	517,306
SALARY LIMIT	185,109	189,375

The limitation on expenditures for permanent and temporary salaries and per diems contained in this section does not include expenditures from trust funds.

The unexpended General Fund appropriation balance existing on June 30, 2016, less \$28,803, is hereby reappropriated.

Sec. 82. Laws 2015, LB657, section 169, is amended to read:

Sec. 169. AGENCY NO. 48 – COORDINATING COMMISSION FOR POSTSECONDARY EDUCATION
Program No. 640 - Postsecondary Education Coordination

	FY2015-16	FY2016-17
<u>GENERAL FUND</u>	<u>1,384,210</u>	<u>1,347,463</u>
GENERAL FUND	1,384,210	1,403,607
CASH FUND	35,000	35,000
FEDERAL FUND est.	6,023	6,023
<u>PROGRAM TOTAL</u>	<u>1,425,233</u>	<u>1,388,486</u>
PROGRAM TOTAL	1,425,233	1,444,630
SALARY LIMIT	873,086	894,006

The unexpended General Fund appropriation balance existing on June 30, 2016, less \$33,296, is hereby reappropriated.

There is included in the appropriation to this program for FY2015-16 an estimated \$115,000 General Funds and for FY2016-17 an estimated \$115,000 General Funds for Midwestern Higher Education Compact state membership dues.

Sec. 83. Laws 2015, LB657, section 174, is amended to read:

Sec. 174. AGENCY NO. 50 – BOARD OF TRUSTEES OF THE NEBRASKA STATE COLLEGES
Program No. 48 - Nebraska State Colleges - System Office

	FY2015-16	FY2016-17
<u>GENERAL FUND</u>	<u>50,877,911</u>	<u>50,308,078</u>
GENERAL FUND	50,877,911	52,404,248
CASH FUND est.	33,199,918	33,199,918
FEDERAL FUND est.	46,739,698	46,739,698
REVOLVING FUND est.	9,112,985	9,112,985
<u>PROGRAM TOTAL</u>	<u>139,930,512</u>	<u>139,360,679</u>
PROGRAM TOTAL	139,930,512	141,456,849

The unexpended General Fund appropriation balance, not to exceed \$75,000, existing on June 30, 2015, is hereby reappropriated. Expenditures from such reappropriated amount shall be limited to expenditures for nonrecurring costs.

The unexpended General Fund appropriation balance existing on June 30, 2016, less \$155,370, is hereby reappropriated.

It is the intent of the Legislature that upon the approval of the Board of Trustees of the Nebraska State Colleges, the System Office of the Nebraska State Colleges may divide and distribute the funds appropriated to this program among Chadron State College, Peru State College, Wayne State College, and the System Office of the Nebraska State Colleges.

It is the intent of the Legislature that Cash Fund revenue from resident tuition, nonresident tuition, off-campus tuition, and fees separately assessed shall be individually accounted for on the Nebraska Information System.

The Legislature reaffirms its intent to utilize the Nebraska Educational Data System created by Laws 1978, LB 897, to support the appropriations and oversight process for postsecondary education. It is further the intent of the Legislature that all institutions provide the data in the precise formats required by the Coordinating Commission for Postsecondary Education.

The Legislature reaffirms its commitment to long-range and short-range computer planning by the Nebraska state colleges. It is the intent of the Legislature that comprehensive computer plans of the Nebraska state colleges be updated biennially and submitted to the Legislative Fiscal Analyst, the Department of Administrative Services, and the Coordinating Commission for Postsecondary Education on or before October 15 of each odd-numbered year. The plans required to be submitted to the Legislative Fiscal Analyst by this

section shall be submitted electronically.

The Department of Administrative Services shall monitor the appropriations and expenditures of the Board of Trustees of the Nebraska State Colleges, Agency No. 50-0, and the Nebraska State Colleges, Agency Nos. 50-1, 50-3, and 50-4, according to NCHEMS-Program Classification Structure, Second Edition. Expenditure authority shall be limited to program appropriations.

Sec. 84. Laws 2015, LB657, section 175, is amended to read:

Sec. 175. AGENCY NO. 51 – UNIVERSITY OF NEBRASKA

Program No. 781 - University - Administration

(1) There is hereby appropriated to the Board of Regents of the University of Nebraska for expenditure and distribution to the campuses by the University of Nebraska Central Administration the following sums of money.

	FY2015-16	FY2016-17
<u>GENERAL FUND</u>	<u>563,885,541</u>	<u>569,745,983</u>
<u>PROGRAM TOTAL</u>	<u>563,885,541</u>	<u>569,745,983</u>
GENERAL FUND	563,885,541	583,068,732
PROGRAM TOTAL	563,885,541	583,068,732

(2) It is intended that the University of Nebraska Central Administration, upon approval of the Board of Regents of the University of Nebraska, divide and distribute the funds appropriated in this section among all the campuses and the central administration, including the Nebraska College of Technical Agriculture at Curtis. At the direction of the board, these funds may be supplemented by Cash Funds, Federal Funds, Revolving Funds, and Trust Funds.

(3) There is included in the appropriation to this program for FY2015-16 an estimated \$3,151,279 General Funds and for FY2016-17 an estimated \$3,398,163 General Funds for the Nebraska College of Technical Agriculture at Curtis.

There is included in the appropriation to this program for FY2015-16 an estimated \$2,804,862 General Funds and for FY2016-17 an estimated \$2,804,862 General Funds for the Nebraska Forest Service Program.

There is included in the appropriation to this program \$1,800,000 General Funds for FY2015-16 and \$1,800,000 General Funds for FY2016-17 for pediatric cancer of which \$1,500,000 per year is for pediatric cancer research and \$300,000 per year is for pediatric cancer specialists.

There is included in the appropriation to this program \$1,000,000 General Funds for FY2015-16 and \$2,000,000 General Funds for FY2016-17 for the academic program costs associated with the Health Science Education Center located at the University of Nebraska at Kearney.

There is included in the appropriation to this program \$424,000 General Funds for FY2015-16 and \$424,000 General Funds for FY2016-17 for the operating and maintenance cost associated with the Health Science Education Center located at the University of Nebraska at Kearney.

There is included in the appropriation to this program \$750,000 General Funds for FY2015-16 and \$1,000,000 General Funds for FY2016-17 for a Biomedical Institute located at the University of Nebraska Medical Center.

There is included in the appropriation to this program \$100,000 General Funds for FY2015-16 and \$100,000 General Funds for FY2016-17 for the Nebraska Business Development Center at the University of Nebraska at Omaha.

There is included in the appropriation to this program \$1,000,000 General Funds for FY2015-16 and \$2,000,000 General Funds for FY2016-17 for the academic program costs and the operating and maintenance costs associated with the Center for Advanced Interprofessional Learning.

There is included in the appropriation to this program \$1,250,000 General Funds for FY2015-16 and \$1,250,000 General Funds for FY2016-17 for the Yeutter Institute for International Trade and Finance. It is the intent of the Legislature that funds appropriated for the Yeutter Institute for International Trade and Finance shall be used, administered, and invested in such manner as the Board of Regents of the University of Nebraska shall determine. Funds appropriated shall be used to support endowed chairs which shall be held, managed, and invested as authorized by section 72-1246 with only the income therefrom expended for the endowed chairs. The budget administrator of the budget division of the Department of Administrative Services shall allot \$1,250,000 General Funds for FY2015-16 and \$1,250,000 General Funds for FY2016-17 to the Board of Regents of the University of Nebraska for the Yeutter Institute for International Trade and Finance upon evidence provided by the board that \$1,250,000 for FY2015-16 and \$1,250,000 for FY2016-17 in private funds have been received by the board for this institute.

There is included in the appropriation to this program \$160,150 General Funds for FY2015-16 and \$320,300 General Funds for FY2016-17 for faculty salary enhancement at the Nebraska College of Technical Agriculture at Curtis.

There is included in the appropriation to this program \$100,000 General Funds for FY2015-16 and \$100,000 General Funds for FY2016-17 for a staff veterinarian at the Nebraska College of Technical Agriculture at Curtis.

It is the intent of the Legislature that the Institute of Agriculture and Natural Resources and the Cooperative Extension Program are treated fairly in the University of Nebraska 2015-2017 biennial budget-setting process.

(4)(a) There is included in the appropriation to this program for the Board of Regents of the University of Nebraska for FY2015-16 an estimated

\$11,719,478 General Funds and for FY2016-17 an estimated \$11,719,478 General Funds, to be administered by Central Administration, for the purpose of targeted research activities at the University of Nebraska. It is intended that none of these funds be used for new capital construction or renovation, except that a small portion may be used for short-term cash flow. Further, it is intended that an estimated \$315,291 of the estimated \$11,719,478 for FY2015-16 and an estimated \$315,291 of the estimated \$11,719,478 for FY2016-17 be used in conjunction with the Experimental Program to Stimulate Competitive Research (EPSCoR) which is expected to have an increased emphasis on applied research and technology transfer.

(b) It is intended that faculty teams, research centers, or individual faculty from the various colleges and departments of all of the campuses of the University of Nebraska should present research proposals to the Research Fund Advisory Committee and Central Administration for the various targeted research areas after the FY2015-16 appropriation has been made but prior to August 15, 2015. Inherent in this process is the concept that the best proposals be selected regardless of the campus of origin and that selections be made on a competitive basis.

(c) It is intended for the EPSCoR Program that faculty teams, clusters, research centers, or individual faculty from the various colleges and departments of all of the campuses of the University of Nebraska and Creighton University should present to the EPSCoR Planning Committee research proposals to be funded by the EPSCoR Program. Inherent in this process is the concept that the best proposals be selected regardless of the campus of origin and that selections be made on a competitive basis. Emphasis shall be placed on technology transfer and the research needs of business and industry. It is intended that the EPSCoR Planning Committee shall continue to develop the Nebraska State Science and Technology Transfer Plan as part of the EPSCoR Program. It is further intended that the existing Research Fund Advisory Committee and the existing EPSCoR Planning Committee coordinate and integrate the planning and project evaluation criteria and procedures for both the Nebraska Research Initiative Program and the EPSCoR Program. Matching funds for any research grants to Creighton University shall be in the form of a contract in which specific services are identified and a time period is specified. Creighton University shall provide an appropriate share of any match.

(d) The unexpended appropriations balance from the \$11,719,478 estimated General Funds appropriated for research existing on June 30, 2015, and the unexpended appropriations balance from the estimated \$11,719,478 General Funds appropriated for research existing on June 30, 2016, are hereby reappropriated.

(5) It is intended that:

(a) The University of Nebraska shall report its expenditures on the Allotment Status Report and Regular Budget Status Report according to its internal operational and organizational structure, subject to approval by the Accounting Administrator and the budget administrator of the budget division of the Department of Administrative Services;

(b) The University of Nebraska shall report its expenditures on the Program Classification Expenditure Report in the NCHEMS-Program Classification Structure, Second Edition, subject to approval by the Accounting Administrator and the budget administrator of the budget division of the Department of Administrative Services;

(c) The University of Nebraska shall submit the budget request in the NCHEMS-Program Classification Structure, Second Edition, for the University of Nebraska-Lincoln with an informational budget request for the Institute of Agriculture and Natural Resources, University of Nebraska at Omaha, University of Nebraska Medical Center, University of Nebraska at Kearney, Nebraska College of Technical Agriculture at Curtis, and University of Nebraska Central Administration;

(d) Comprehensive computer plans at the University of Nebraska shall be biennially updated and submitted to the Legislative Fiscal Analyst and to the budget division of the Department of Administrative Services on or before September 1 of odd-numbered years; and

(e) The Nebraska Educational Data System created by Laws 1978, LB 897, shall be utilized to support the appropriations and oversight process for postsecondary education. It is further the intent of the Legislature that all institutions shall provide the data in the precise formats required by the Coordinating Commission for Postsecondary Education and that any expenditure of General Funds on the development of new information systems, including any student information system, meet the requirements of the Nebraska Educational Data System as determined by the Coordinating Commission for Postsecondary Education.

Sec. 85. Laws 2015, LB657, section 178, is amended to read:

Sec. 178. AGENCY NO. 54 – NEBRASKA STATE HISTORICAL SOCIETY

Program No. 553 - Sesquicentennial Commission

	FY2015-16	FY2016-17
<u>GENERAL FUND</u>	<u>94,000</u>	<u>90,240</u>
<u>PROGRAM TOTAL</u>	<u>94,000</u>	<u>90,240</u>
<u>GENERAL FUND</u>	<u>94,000</u>	<u>94,000</u>

PROGRAM TOTAL	94,000	94,000
SALARY LIMIT	28,000	28,000

The unexpended General Fund appropriation balance existing on June 30, 2016, less \$43,504, is hereby reappropriated.

Sec. 86. Laws 2015, LB657, section 179, is amended to read:
Sec. 179. AGENCY NO. 54 – NEBRASKA STATE HISTORICAL SOCIETY
Program No. 648 - Nebraska State Historical Society

	FY2015-16	FY2016-17
<u>GENERAL FUND</u>	<u>5,016,695</u>	<u>4,376,073</u>
GENERAL FUND	5,016,695	4,558,409
CASH FUND	2,512,562	2,555,542
FEDERAL FUND est.	845,966	858,731
<u>PROGRAM TOTAL</u>	<u>8,375,223</u>	<u>7,790,346</u>
<u>SALARY LIMIT</u>	<u>3,896,340</u>	<u>4,127,129</u>
PROGRAM TOTAL	8,375,223	7,972,682
SALARY LIMIT	3,896,340	3,989,374

The unexpended General Fund appropriation balance on June 30, 2015, is hereby reappropriated.

The Department of Administrative Services shall monitor the appropriations and expenditures for this program according to the following program classifications:

- No. 43 - Departmental Administration
- No. 258 - Library/Archives Division
- No. 541 - Museum Operation
- No. 542 - Branch Museums
- No. 543 - Archeology Division
- No. 552 - Historic Preservation
- No. 632 - Hall of Fame Commission
- No. 647 - Skeletal Remains Protection
- No. 653 - Gerald R. Ford Conservation Center

The unexpended General Fund appropriation balance existing on June 30, 2016, less \$1,178,150, is hereby reappropriated.

There is included in the appropriation to this program for FY2015-16 \$100,000 Federal Funds estimate for state aid, which shall only be used for such purpose. There is included in the appropriation to this program for FY2016-17 \$100,000 Federal Funds estimate for state aid, which shall only be used for such purpose.

There is included in the appropriation to this program for FY2016-17 \$75,000 General Funds which shall only be used to comply with the provisions of the federal Native American Graves Protection and Repatriation Act.

There is included in the appropriation to this program for FY2015-16 \$25,000 General Funds and for FY2016-17 \$25,000 General Funds to carry out obligations of the agency under the Unmarked Human Burial Sites and Skeletal Remains Protection Act, which shall only be used for such purpose.

It is the intent of the Legislature that the Nebraska State Historical Society shall continue to budget and account for each of the branch museums at the subprogram level within this program.

Appropriations shall only be expended for the operation, construction, maintenance, or repair of a gift of real property after that property has been approved for acceptance by the Governor and the Legislature as required under section 81-1108.33.

Sec. 87. Laws 2015, LB657, section 188, is amended to read:
Sec. 188. AGENCY NO. 64 – NEBRASKA STATE PATROL
Program No. 100 - Public Protection

	FY2015-16	FY2016-17
<u>GENERAL FUND</u>	<u>56,922,030</u>	<u>56,136,717</u>
GENERAL FUND	56,922,030	58,476,481
CASH FUND	5,315,137	5,365,127
FEDERAL FUND est.	298,064	358,422
<u>PROGRAM TOTAL</u>	<u>62,535,231</u>	<u>61,860,266</u>
PROGRAM TOTAL	62,535,231	64,200,030

SALARY LIMIT 37,371,796 38,772,587

The unexpended General Fund appropriation balance existing on June 30, 2015, is hereby reappropriated.

The unexpended General Fund appropriation balance existing on June 30, 2016, less \$1,252,344, is hereby reappropriated.

The unexpended Cash Fund appropriation balance, of \$1,997,500, existing on June 30, 2015, is hereby reappropriated. Expenditure of reappropriated funds shall be limited to the automated fingerprint identification system (AFIS) upgrade.

The Department of Administrative Services shall monitor the appropriations and expenditures for this program according to the following program classifications:

- No. 189 - Command and Support
- No. 190 - Criminal Investigations
- No. 195 - Road Operations

There is included in the appropriation to this program for FY2015-16 \$150,000 General Funds and \$100,000 Federal Funds from the Byrne Criminal History Improvement set-aside funds, subject to available federal appropriation, which shall only be expended for criminal justice information systems improvements. There is included in the appropriation to this program for FY2016-17 \$150,000 General Funds and \$100,000 Federal Funds from the Byrne Criminal History Improvement set-aside funds, subject to available federal appropriation, which shall only be expended for criminal justice information systems improvements. Federal Funds transferred to the Nebraska State Patrol pursuant to this section shall be expended consistent with all applicable federal laws, rules, and regulations pertaining to Byrne Criminal History Improvement set-aside funds.

There is included in the appropriation to this program for FY2015-16 \$485,979 Cash Funds and for FY2016-17 \$485,979 Cash Funds, which appropriation amounts shall only be expended to provide law enforcement coverage along state road construction zones. The Department of Roads shall contract with the Nebraska State Patrol for such law enforcement coverage and shall pay for such services from the Roads Operations Cash Fund to the Nebraska State Patrol Cash Fund in four equal quarterly amounts to be transferred by the State Treasurer on or before July 15, October 15, January 15, and April 15, for both FY2015-16 and FY2016-17.

- Sec. 88. Laws 2015, LB657, section 191, is amended to read:
- Sec. 191. AGENCY NO. 64 – NEBRASKA STATE PATROL
- Program No. 630 - State Capitol Security

	FY2015-16	FY2016-17
<u>GENERAL FUND</u>	<u>253,704</u>	<u>243,556</u>
GENERAL FUND	253,704	253,704
REVOLVING FUND	1,070,437	1,094,530
<u>PROGRAM TOTAL</u>	<u>1,324,141</u>	<u>1,338,086</u>
PROGRAM TOTAL	1,324,141	1,348,234
SALARY LIMIT	617,983	631,896

The unexpended General Fund appropriation balance existing on June 30, 2015, is hereby reappropriated.

The unexpended General Fund appropriation balance existing on June 30, 2016, less \$316,645, is hereby reappropriated.

Any security agreements entered into by the Nebraska State Patrol, on behalf of the state capitol security division, shall require that all such revenue be credited directly to the Capitol Security Revolving Fund.

For budgeting purposes only, the amount of projected revenue to be received from security agreements entered into by the Nebraska State Patrol, on behalf of the state capitol security division, to be credited directly to the Capitol Security Revolving Fund is estimated to be \$428,000 for FY2015-16 and \$428,000 for FY2016-17.

- Sec. 89. Laws 2015, LB657, section 192, is amended to read:
- Sec. 192. AGENCY NO. 64 – NEBRASKA STATE PATROL
- Program No. 850 - Nebraska Public Safety Communication System

	FY2015-16	FY2016-17
<u>GENERAL FUND</u>	<u>1,361,276</u>	<u>1,311,001</u>
GENERAL FUND	1,361,276	1,365,626
CASH FUND	2,570,000	3,820,000
<u>PROGRAM TOTAL</u>	<u>3,931,276</u>	<u>5,131,001</u>
PROGRAM TOTAL	3,931,276	5,185,626

SALARY LIMIT 88,264 90,378

The unexpended General Fund appropriation balance existing on June 30, 2015, is hereby reappropriated. The unexpended Cash Fund appropriation balance existing on June 30, 2015, is hereby reappropriated.

There is included in the appropriation to this program for FY2015-16 a retainer fee of \$262,138 General Funds and \$1,064,426 Cash Funds and there is included in the appropriation to this program for FY2016-17 a retainer fee of \$262,138 General Funds and \$1,064,426 Cash Funds which shall be paid in four equal quarterly amounts to the Nebraska Public Safety Communication System Revolving Fund on or before July 15, October 15, January 15, and April 15 for Department of Administrative Services central costs of operating the Nebraska Public Safety Communication System, which shall only be used for such purpose. The retainer fee amounts shall only be expended against budget subprogram 1 as a separate and distinct budget subprogram and shall not be commingled with any other expenses.

All other Nebraska State Patrol costs of operating the Nebraska Public Safety Communication System shall only be expended against budget subprogram 4 as a separate and distinct budget subprogram and shall not be commingled with any other expenses.

Sec. 90. Laws 2015, LB657, section 194, is amended to read:
Sec. 194. AGENCY NO. 65 – DEPARTMENT OF ADMINISTRATIVE SERVICES
Program No. 101 - Chief Information Officer

	FY2015-16	FY2016-17
<u>GENERAL FUND</u>	<u>370,880</u>	<u>364,741</u>
GENERAL FUND	370,880	379,939
FEDERAL FUND est.	1,087,514	-0-
<u>PROGRAM TOTAL</u>	<u>1,458,394</u>	<u>364,741</u>
PROGRAM TOTAL	1,458,394	379,939
SALARY LIMIT	242,279	248,083

The unexpended General Fund appropriation balance existing on June 30, 2015, is hereby reappropriated. Expenditure of reappropriated funds shall be limited to the NebraskaMap GeoData Hosting Services project.

The unexpended General Fund appropriation balance existing on June 30, 2016, less \$7,953, is hereby reappropriated.

Sec. 91. Laws 2015, LB657, section 195, is amended to read:
Sec. 195. AGENCY NO. 65 – DEPARTMENT OF ADMINISTRATIVE SERVICES
Program No. 169 - Federal Liaison

	FY2015-16	FY2016-17
<u>GENERAL FUND</u>	<u>3,500</u>	<u>3,360</u>
<u>PROGRAM TOTAL</u>	<u>3,500</u>	<u>3,360</u>
GENERAL FUND	3,500	3,500
PROGRAM TOTAL	3,500	3,500

The unexpended General Fund appropriation balance existing on June 30, 2015, is hereby reappropriated.

The unexpended General Fund appropriation balance existing on June 30, 2016, less \$15,637, is hereby reappropriated.

Sec. 92. Laws 2015, LB657, section 202, is amended to read:
Sec. 202. AGENCY NO. 65 – DEPARTMENT OF ADMINISTRATIVE SERVICES
Program No. 509 - Budget Division

	FY2015-16	FY2016-17
<u>GENERAL FUND</u>	<u>1,240,096</u>	<u>1,220,041</u>
<u>PROGRAM TOTAL</u>	<u>1,240,096</u>	<u>1,220,041</u>
GENERAL FUND	1,240,096	1,270,876
PROGRAM TOTAL	1,240,096	1,270,876
SALARY LIMIT	794,309	813,341

The unexpended General Fund appropriation balance existing on June 30, 2015, is hereby reappropriated.

The unexpended General Fund appropriation balance existing on June 30, 2016, less \$1,372,351, is hereby reappropriated.

Sec. 93. Laws 2015, LB657, section 204, is amended to read:
Sec. 204. AGENCY NO. 65 – DEPARTMENT OF ADMINISTRATIVE SERVICES

Program No. 560 - State Building Division

	FY2015-16	FY2016-17
<u>GENERAL FUND</u>	<u>240,073</u>	<u>231,672</u>
GENERAL FUND	240,073	241,325
CASH FUND	233,377	233,457
REVOLVING FUND	36,531,471	36,650,979
<u>PROGRAM TOTAL</u>	<u>37,004,921</u>	<u>37,116,108</u>
PROGRAM TOTAL	37,004,921	37,125,761
SALARY LIMIT	3,477,283	3,550,805

Charges assessed by the Department of Administrative Services pursuant to provisions of subdivision (4)(b) of section 81-1108.17 for the Ferguson House shall not annually exceed an amount calculated as follows:

- (1) Multiply the insured replacement value of the Ferguson House property by two one-hundredths;
- (2) Divide the amount of tenant-occupied gross square feet of Ferguson House space by the Ferguson House gross square feet of total space; and
- (3) Multiply the amount computed in subdivision (1) of this section by the amount computed in subdivision (2) of this section.

The unexpended General Fund appropriation balance existing on June 30, 2016, less \$2,212, is hereby reappropriated.

Sec. 94. Laws 2015, LB657, section 211, is amended to read:
Sec. 211. AGENCY NO. 65 – DEPARTMENT OF ADMINISTRATIVE SERVICES
Program No. 605 - Personnel Division

	FY2015-16	FY2016-17
<u>GENERAL FUND</u>	<u>1,574,066</u>	<u>1,545,799</u>
GENERAL FUND	1,574,066	1,610,207
REVOLVING FUND	7,980,902	8,033,201
<u>PROGRAM TOTAL</u>	<u>9,554,968</u>	<u>9,579,000</u>
PROGRAM TOTAL	9,554,968	9,643,408
SALARY LIMIT	7,392,582	7,423,248

It is the intent of the Legislature that the personnel division of the Department of Administrative Services continue to accurately track vacant positions in state government and report electronically to the Legislative Fiscal Analyst on a quarterly basis.

The unexpended General Fund appropriation balance existing on June 30, 2016, less \$90,036, is hereby reappropriated.

Sec. 95. Laws 2015, LB657, section 213, is amended to read:
Sec. 213. AGENCY NO. 65 – DEPARTMENT OF ADMINISTRATIVE SERVICES
Program No. 608 - Employee Relations Division

	FY2015-16	FY2016-17
<u>GENERAL FUND</u>	<u>397,642</u>	<u>390,445</u>
<u>PROGRAM TOTAL</u>	<u>397,642</u>	<u>390,445</u>
GENERAL FUND	397,642	406,714
PROGRAM TOTAL	397,642	406,714
SALARY LIMIT	273,056	279,563

The unexpended General Fund appropriation balance existing on June 30, 2015, is hereby reappropriated.

Sec. 96. Laws 2015, LB657, section 216, is amended to read:
Sec. 216. AGENCY NO. 65 – DEPARTMENT OF ADMINISTRATIVE SERVICES
Program No. 685 - Office of the Nebraska Capitol Commission

	FY2015-16	FY2016-17
<u>GENERAL FUND</u>	<u>4,053,489</u>	<u>4,095,630</u>
GENERAL FUND	4,053,489	4,266,281
CASH FUND	35,387	35,387

REVOLVING FUND	4,750	4,750
<u>PROGRAM TOTAL</u>	<u>4,093,626</u>	<u>4,135,767</u>
PROGRAM TOTAL	4,093,626	4,306,418
SALARY LIMIT	1,258,597	1,288,168

The unexpended General Fund appropriation balance existing on June 30, 2015, is hereby reappropriated. It is the intent of the Legislature that any reappropriated balance be used for unexpected increases in utility expenses.

The unexpended General Fund appropriation balance existing on June 30, 2016, less \$66,276, is hereby reappropriated.

Sec. 97. Laws 2015, LB657, section 218, is amended to read:

Sec. 218. AGENCY NO. 67 – EQUAL OPPORTUNITY COMMISSION
Program No. 59 - Enforcement of Standards

	FY2015-16	FY2016-17
<u>GENERAL FUND</u>	<u>1,186,572</u>	<u>1,212,290</u>
GENERAL FUND	1,186,572	1,262,802
FEDERAL FUND est.	783,888	810,622
<u>PROGRAM TOTAL</u>	<u>1,970,460</u>	<u>2,022,912</u>
PROGRAM TOTAL	1,970,460	2,073,424
SALARY LIMIT	1,207,240	1,269,655

Of the unexpended General Fund appropriation balance existing on June 30, 2015, \$50,000 is hereby reappropriated. Expenditure of reappropriated funds shall be limited to contractual services.

The unexpended General Fund appropriation balance existing on June 30, 2016, less \$53,289, is hereby reappropriated.

Sec. 98. Laws 2015, LB657, section 219, is amended to read:

Sec. 219. AGENCY NO. 68 – COMMISSION ON LATINO-AMERICANS
Program No. 537 - Commission on Latino-Americans

	FY2015-16	FY2016-17
<u>GENERAL FUND</u>	<u>202,917</u>	<u>199,521</u>
GENERAL FUND	202,917	207,834
CASH FUND	5,000	5,000
<u>PROGRAM TOTAL</u>	<u>207,917</u>	<u>204,521</u>
PROGRAM TOTAL	207,917	212,834
SALARY LIMIT	131,466	134,575

Of the unexpended General Fund appropriation balance existing on June 30, 2015, \$6,000 is hereby reappropriated. Expenditure of reappropriated funds shall be limited to travel expenses.

Sec. 99. Laws 2015, LB657, section 221, is amended to read:

Sec. 221. AGENCY NO. 69 – NEBRASKA ARTS COUNCIL
Program No. 327 - Aid to the Arts

	FY2015-16	FY2016-17
<u>GENERAL FUND</u>	<u>940,069</u>	<u>905,346</u>
GENERAL FUND	940,069	943,069
FEDERAL FUND est.	545,800	545,800
<u>PROGRAM TOTAL</u>	<u>1,485,869</u>	<u>1,451,146</u>
PROGRAM TOTAL	1,485,869	1,488,869

There is included in the appropriation to this program for FY2015-16 \$940,069 General Funds and \$545,800 Federal Funds estimate for state aid, which shall only be used for such purpose. There is included in the appropriation to this program for FY2016-17 \$905,346 ~~\$943,069~~ General Funds and \$545,800 Federal Funds estimate for state aid, which shall only be used for such purpose.

The unexpended General Fund appropriation balance existing on June 30, 2016, less \$5,000, is hereby reappropriated.

Sec. 100. Laws 2015, LB657, section 223, is amended to read:

Sec. 223. AGENCY NO. 70 – FOSTER CARE REVIEW OFFICE
Program No. 116 - Foster Care Review Office

	FY2015-16	FY2016-17
<u>GENERAL FUND</u>	<u>1,571,910</u>	<u>1,531,596</u>
GENERAL FUND	1,571,910	1,606,214
CASH FUND	5,700	5,700
FEDERAL FUND est.	512,932	523,181
<u>PROGRAM TOTAL</u>	<u>2,090,542</u>	<u>2,060,477</u>
PROGRAM TOTAL	2,090,542	2,135,095
SALARY LIMIT	1,243,056	1,272,122

Of the unexpended General Fund appropriation balance existing on June 30, 2015, \$100,000 is hereby reappropriated. Expenditure of reappropriated funds shall be limited to data base development, implementation, and related expenses.

The unexpended General Fund appropriation balance existing on June 30, 2016, less \$96,949, is hereby reappropriated.

Sec. 101. Laws 2015, LB657, section 224, is amended to read:
Sec. 224. AGENCY NO. 70 – FOSTER CARE REVIEW OFFICE
Program No. 353 - Children's Commission

	FY2015-16	FY2016-17
GENERAL FUND	185,011	-0-
PROGRAM TOTAL	185,011	-0-
SALARY LIMIT	138,664	-0-

Of the unexpended General Fund appropriation balance existing on June 30, 2015, \$60,000 is hereby reappropriated.

The unexpended General Fund appropriation balance existing on June 30, 2016, less \$16,728, is hereby reappropriated.

Sec. 102. Laws 2015, LB657, section 226, is amended to read:
Sec. 226. AGENCY NO. 72 – DEPARTMENT OF ECONOMIC DEVELOPMENT
Program No. 601 - Community and Rural Development

	FY2015-16	FY2016-17
<u>GENERAL FUND</u>	<u>796,059</u>	<u>767,862</u>
<u>CASH FUND</u>	<u>12,196,934</u>	<u>11,938,787</u>
GENERAL FUND	796,059	799,877
CASH FUND	12,196,934	11,906,772
FEDERAL FUND est.	25,784,220	25,812,644
PROGRAM TOTAL	38,777,213	38,519,293
SALARY LIMIT	1,138,985	1,165,592

There is included in the appropriation to this program for FY2015-16 \$500,000 General Funds, \$11,550,000 Cash Funds, and \$23,937,950 Federal Funds estimate for state aid, which shall only be used for such purpose. There is included in the appropriation to this program for FY2016-17 \$500,000 General Funds, \$11,250,000 Cash Funds, and \$23,937,950 Federal Funds estimate for state aid, which shall only be used for such purpose.

There is included in the appropriation to this program for FY2015-16 \$500,000 General Funds to provide funding to development districts formed under sections 13-1901 to 13-1907. There is included in the appropriation to this program for FY2016-17 \$500,000 General Funds to provide funding to development districts formed under sections 13-1901 to 13-1907.

Sec. 103. Laws 2015, LB657, section 232, is amended to read:
Sec. 232. AGENCY NO. 76 – COMMISSION ON INDIAN AFFAIRS
Program No. 584 - Indian Affairs

	FY2015-16	FY2016-17
<u>GENERAL FUND</u>	<u>215,260</u>	<u>210,845</u>
GENERAL FUND	215,260	220,673
CASH FUND	20,000	20,000
<u>PROGRAM TOTAL</u>	<u>235,260</u>	<u>230,845</u>

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PROGRAM TOTAL	235,260	240,673
SALARY LIMIT	150,404	153,814

The unexpended General Fund appropriation balance existing on June 30, 2016, less \$6,726, is hereby reappropriated.

Sec. 104. Laws 2015, LB657, section 233, is amended to read:
 Sec. 233. AGENCY NO. 77 – COMMISSION OF INDUSTRIAL RELATIONS
 Program No. 490 - Commissioner Expenses

	FY2015-16	FY2016-17
<u>GENERAL FUND</u>	<u>82,046</u>	<u>66,858</u>
<u>PROGRAM TOTAL</u>	<u>82,046</u>	<u>66,858</u>
GENERAL FUND	82,046	69,644
PROGRAM TOTAL	82,046	69,644
SALARY LIMIT	73,000	73,000

The unexpended General Fund appropriation balance existing on June 30, 2016, less \$29,727, is hereby reappropriated.

Sec. 105. Laws 2015, LB657, section 234, is amended to read:
 Sec. 234. AGENCY NO. 77 – COMMISSION OF INDUSTRIAL RELATIONS
 Program No. 531 - Administration

	FY2015-16	FY2016-17
<u>GENERAL FUND</u>	<u>238,305</u>	<u>245,775</u>
<u>PROGRAM TOTAL</u>	<u>238,305</u>	<u>245,775</u>
GENERAL FUND	238,305	256,016
PROGRAM TOTAL	238,305	256,016
SALARY LIMIT	141,002	155,146

The unexpended General Fund appropriation balance existing on June 30, 2015, is hereby reappropriated.

The unexpended General Fund appropriation balance existing on June 30, 2016, less \$40,369, is hereby reappropriated.

Sec. 106. Laws 2015, LB657, section 235, is amended to read:
 Sec. 235. AGENCY NO. 78 – NEBRASKA COMMISSION ON LAW ENFORCEMENT AND CRIMINAL JUSTICE
 Program No. 150 - Juvenile Services Act

	FY2015-16	FY2016-17
<u>GENERAL FUND</u>	<u>707,635</u>	<u>681,948</u>
<u>PROGRAM TOTAL</u>	<u>707,635</u>	<u>681,948</u>
GENERAL FUND	707,635	710,362
PROGRAM TOTAL	707,635	710,362
SALARY LIMIT	65,492	67,059

The unexpended General Fund appropriation balance, less aid, existing on June 30, 2015, is hereby reappropriated.

The unexpended General Fund appropriation balance existing on June 30, 2016, less \$304,580, is hereby reappropriated.

There is included in the appropriation to this program for FY2015-16 \$587,812 General Funds for state aid, which shall only be used for such purpose. There is included in the appropriation to this program for FY2016-17 ~~\$564,300~~ ~~\$587,812~~ General Funds for state aid, which shall only be used for such purpose.

Sec. 107. Laws 2015, LB657, section 237, is amended to read:
 Sec. 237. AGENCY NO. 78 – NEBRASKA COMMISSION ON LAW ENFORCEMENT AND CRIMINAL JUSTICE
 Program No. 198 - Central Administration

	FY2015-16	FY2016-17
<u>GENERAL FUND</u>	<u>522,610</u>	<u>509,310</u>
GENERAL FUND	522,610	534,702
CASH FUND	40,342	41,140

FEDERAL FUND est.	5,414,599	5,424,569
<u>PROGRAM TOTAL</u>	<u>5,977,551</u>	<u>5,975,019</u>
PROGRAM TOTAL	5,977,551	6,000,411
SALARY LIMIT	610,603	625,232

The unexpended General Fund appropriation balance, less aid, existing on June 30, 2015, is hereby reappropriated.

The unexpended General Fund appropriation balance existing on June 30, 2016, less \$55,315, is hereby reappropriated.

There is included in the appropriation to this program for FY2015-16 \$13,457 General Funds and \$4,520,673 Federal Funds estimate for state aid, which shall only be used for such purpose. There is included in the appropriation to this program for FY2016-17 ~~\$12,919~~ \$13,457 General Funds and \$4,520,673 Federal Funds estimate for state aid, which shall only be used for such purpose.

There is included in the appropriation to this program for FY2015-16 \$62,000 General Funds and \$194,233 Federal Funds estimate from the federal Victims of Crime Act of 1984 to operate a victim notification system, which shall only be used for such purpose. There is included in the appropriation to this program for FY2016-17 \$62,000 General Funds and \$194,233 Federal Funds estimate from the federal Victims of Crime Act of 1984 to operate a victim notification system, which shall only be used for such purpose.

Sec. 108. Laws 2015, LB657, section 238, is amended to read:

Sec. 238. AGENCY NO. 78 – NEBRASKA COMMISSION ON LAW ENFORCEMENT AND CRIMINAL JUSTICE

Program No. 199 - Nebraska Law Enforcement Training Center

	FY2015-16	FY2016-17
<u>GENERAL FUND</u>	<u>2,016,615</u>	<u>1,989,342</u>
GENERAL FUND	2,016,615	2,072,231
CASH FUND	887,772	898,509
FEDERAL FUND est.	59,923	60,648
<u>PROGRAM TOTAL</u>	<u>2,964,310</u>	<u>2,948,499</u>
PROGRAM TOTAL	2,964,310	3,031,388
SALARY LIMIT	860,014	880,621

The unexpended General Fund appropriation balance existing on June 30, 2015, is hereby reappropriated.

The unexpended General Fund appropriation balance existing on June 30, 2016, less \$113,009, is hereby reappropriated.

There is included in the appropriation to this program for FY2015-16 \$884,369 General Funds for Training Center building rental charges to be paid to the state building division of the Department of Administrative Services, which shall only be used for such purpose. There is included in the appropriation to this program for FY2016-17 \$916,523 General Funds for Training Center building rental charges to be paid to the state building division of the Department of Administrative Services, which shall only be used for such purpose.

There is included in the appropriation to this program for FY2015-16 \$465,875 General Funds for the annual depreciation charge to be paid to the state building division of the Department of Administrative Services, which shall only be used for such purpose. There is included in the appropriation to this program for FY2016-17 \$465,875 General Funds for the annual depreciation charge to be paid to the state building division of the Department of Administrative Services, which shall only be used for such purpose.

All food service charges for students shall be separate and distinct from tuition and fee charges assessed, and such food service charges shall not be included or commingled for purposes of establishing annual tuition and fee rates.

Any rules, regulations, or operating instructions adopted by the Nebraska Commission on Law Enforcement and Criminal Justice shall be consistent with the provisions of this section.

Sec. 109. Laws 2015, LB657, section 239, is amended to read:

Sec. 239. AGENCY NO. 78 – NEBRASKA COMMISSION ON LAW ENFORCEMENT AND CRIMINAL JUSTICE

Program No. 201 - Victim-Witness Assistance

	FY2015-16	FY2016-17
<u>GENERAL FUND</u>	<u>56,563</u>	<u>54,365</u>
GENERAL FUND	56,563	56,630

FEDERAL FUND est.	2,762,126	2,764,169
<u>PROGRAM TOTAL</u>	<u>2,818,689</u>	<u>2,818,534</u>
PROGRAM TOTAL	2,818,689	2,820,799
SALARY LIMIT	57,101	58,470

The unexpended General Fund appropriation balance, less aid, existing on June 30, 2015, is hereby reappropriated.

The unexpended General Fund appropriation balance existing on June 30, 2016, less \$3,783, is hereby reappropriated.

There is included in the appropriation to this program for FY2015-16 \$52,559 General Funds and \$2,632,086 Federal Funds estimate for state aid, which shall only be used for such purpose. There is included in the appropriation to this program for FY2016-17 ~~\$50,457~~ \$52,559 General Funds and \$2,632,086 Federal Funds estimate for state aid, which shall only be used for such purpose.

Sec. 110. Laws 2015, LB657, section 240, is amended to read:

Sec. 240. AGENCY NO. 78 – NEBRASKA COMMISSION ON LAW ENFORCEMENT AND CRIMINAL JUSTICE

Program No. 202 - Crime Victims' Reparations

	FY2015-16	FY2016-17
<u>GENERAL FUND</u>	<u>27,837</u>	<u>26,724</u>
GENERAL FUND	27,837	27,837
CASH FUND	244,000	244,000
FEDERAL FUND est.	128,400	128,400
<u>PROGRAM TOTAL</u>	<u>400,237</u>	<u>399,124</u>
PROGRAM TOTAL	400,237	400,237
SALARY LIMIT	-0-	-0-

The unexpended General Fund appropriation balance, less aid, existing on June 30, 2015, is hereby reappropriated.

There is included in the appropriation to this program for FY2015-16 \$20,000 General Funds, \$244,000 Cash Funds, and \$121,980 Federal Funds estimate for state aid, which shall only be used for such purpose. There is included in the appropriation to this program for FY2016-17 \$19,200 ~~\$20,000~~ General Funds, \$244,000 Cash Funds, and \$121,980 Federal Funds estimate for state aid, which shall only be used for such purpose.

Sec. 111. Laws 2015, LB657, section 241, is amended to read:

Sec. 241. AGENCY NO. 78 – NEBRASKA COMMISSION ON LAW ENFORCEMENT AND CRIMINAL JUSTICE

Program No. 203 - Jail Standards Board

	FY2015-16	FY2016-17
<u>GENERAL FUND</u>	<u>309,693</u>	<u>303,786</u>
<u>PROGRAM TOTAL</u>	<u>309,693</u>	<u>303,786</u>
GENERAL FUND	309,693	316,444
PROGRAM TOTAL	309,693	316,444
SALARY LIMIT	189,358	193,896

The unexpended General Fund appropriation balance existing on June 30, 2015, is hereby reappropriated.

The unexpended General Fund appropriation balance existing on June 30, 2016, less \$49,305, is hereby reappropriated.

Sec. 112. Laws 2015, LB657, section 242, is amended to read:

Sec. 242. AGENCY NO. 78 – NEBRASKA COMMISSION ON LAW ENFORCEMENT AND CRIMINAL JUSTICE

Program No. 204 - Office of Violence Prevention

	FY2015-16	FY2016-17
<u>GENERAL FUND</u>	<u>458,787</u>	<u>442,644</u>
GENERAL FUND	458,787	461,087
CASH FUND	10,500	10,500
<u>PROGRAM TOTAL</u>	<u>469,287</u>	<u>453,144</u>

PROGRAM TOTAL	469,287	471,587
SALARY LIMIT	54,519	55,825

The unexpended General Fund appropriation balance, less aid, existing on June 30, 2015, is hereby reappropriated.

The unexpended General Fund appropriation balance existing on June 30, 2016, less \$310,690, is hereby reappropriated.

There is included in the appropriation to this program for FY2015-16 \$350,000 General Funds for state aid, which shall only be used for such purpose. There is included in the appropriation to this program for FY2016-17 ~~\$336,000~~ ~~\$350,000~~ General Funds for state aid, which shall only be used for such purpose.

Sec. 113. Laws 2015, LB657, section 244, is amended to read:

Sec. 244. AGENCY NO. 78 - NEBRASKA COMMISSION ON LAW ENFORCEMENT AND CRIMINAL JUSTICE

Program No. 215 - Criminal Justice Information System

	FY2015-16	FY2016-17
<u>GENERAL FUND</u>	<u>153,042</u>	<u>149,717</u>
GENERAL FUND	153,042	157,205
FEDERAL FUND est.	810,634	810,634
<u>PROGRAM TOTAL</u>	<u>963,676</u>	<u>960,351</u>
PROGRAM TOTAL	963,676	967,839
SALARY LIMIT	101,756	104,194

The unexpended General Fund appropriation balance existing on June 30, 2015, is hereby reappropriated.

The unexpended General Fund appropriation balance existing on June 30, 2016, less \$11,030, is hereby reappropriated.

Funds appropriated to this program shall be used to support criminal justice information systems projects for state law enforcement agencies and to assist with the sharing of criminal justice information by federal, state, and local agencies.

Sec. 114. Laws 2015, LB657, section 245, is amended to read:

Sec. 245. AGENCY NO. 78 - NEBRASKA COMMISSION ON LAW ENFORCEMENT AND CRIMINAL JUSTICE

Program No. 220 - Community Corrections Division

	FY2015-16	FY2016-17
<u>GENERAL FUND</u>	<u>302,140</u>	<u>195,954</u>
<u>CASH FUND</u>	<u>411,472</u>	<u>513,134</u>
<u>PROGRAM TOTAL</u>	<u>713,612</u>	<u>709,088</u>
GENERAL FUND	302,140	308,285
CASH FUND	411,472	413,134
PROGRAM TOTAL	713,612	721,419
SALARY LIMIT	205,006	209,917

The unexpended General Fund appropriation balance less \$554,100 existing on June 30, 2015, is hereby reappropriated.

The unexpended General Fund appropriation balance existing on June 30, 2016, less \$113,713, is hereby reappropriated.

Sec. 115. Laws 2015, LB657, section 247, is amended to read:

Sec. 247. AGENCY NO. 82 - COMMISSION FOR THE DEAF AND HARD OF HEARING

Program No. 578 - Hearing Impaired

	FY2015-16	FY2016-17
<u>GENERAL FUND</u>	<u>1,011,990</u>	<u>976,237</u>
GENERAL FUND	1,011,990	1,016,914
CASH FUND	16,600	16,600
<u>PROGRAM TOTAL</u>	<u>1,028,590</u>	<u>992,837</u>
PROGRAM TOTAL	1,028,590	1,033,514
SALARY LIMIT	580,834	594,169

Of the unexpended General Fund appropriation balance existing on June 30, 2015, \$100,000 is hereby reappropriated.

The unexpended General Fund appropriation balance existing on June 30, 2016, less \$77,754, is hereby reappropriated.

Sec. 116. Laws 2015, LB657, section 249, is amended to read:
Sec. 249. AGENCY NO. 84 – DEPARTMENT OF ENVIRONMENTAL QUALITY
Program No. 513 - Environmental Quality

	FY2015-16	FY2016-17
<u>GENERAL FUND</u>	<u>5,835,796</u>	<u>5,594,064</u>
GENERAL FUND	5,835,796	6,063,609
CASH FUND	31,675,190	33,423,794
FEDERAL FUND est.	16,614,795	16,614,944
<u>PROGRAM TOTAL</u>	<u>54,125,781</u>	<u>55,632,802</u>
PROGRAM TOTAL	54,125,781	56,102,347
SALARY LIMIT	12,363,321	12,659,496

The unexpended General Fund appropriation balance, less aid, existing on June 30, 2015, is hereby reappropriated. Expenditure of reappropriated funds shall be limited to the payment of accumulated vacation and sick leave benefits to retiring employees.

The Department of Administrative Services shall monitor the appropriations and expenditures for this program according to the following program classifications:

- No. 513 - Administration
- No. 586 - Water Quality
- No. 587 - Land Quality
- No. 588 - Air Quality

There is included in the appropriation to this program for FY2015-16 \$2,141,196 General Funds, \$15,000,245 Cash Funds, and \$265,000 Federal Funds estimate for state aid, which shall only be used for such purpose. There is included in the appropriation to this program for FY2016-17 \$1,828,548 ~~\$2,141,196~~ General Funds, \$16,145,601 Cash Funds, and \$265,000 Federal Funds estimate for state aid, which shall only be used for such purpose.

The unexpended General Fund appropriation balance existing on June 30, 2016, less \$273,317, is hereby reappropriated.

Sec. 117. Laws 2015, LB657, section 256, is amended to read:
Sec. 256. AGENCY NO. 87 – NEBRASKA ACCOUNTABILITY AND DISCLOSURE COMMISSION
Program No. 94 - Nebraska Political Accountability

	FY2015-16	FY2016-17
<u>GENERAL FUND</u>	<u>484,947</u>	<u>477,329</u>
GENERAL FUND	484,947	497,268
CASH FUND	233,266	238,871
<u>PROGRAM TOTAL</u>	<u>718,213</u>	<u>716,200</u>
PROGRAM TOTAL	718,213	736,139
SALARY LIMIT	453,690	464,560

The unexpended General Fund appropriation balance existing on June 30, 2015, is hereby reappropriated. The unexpended Cash Fund appropriation balance existing on June 30, 2015, is hereby reappropriated.

The unexpended General Fund appropriation balance existing on June 30, 2016, less \$119,377, is hereby reappropriated.

Sec. 118. Laws 2015, LB657, section 260, is amended to read:
Sec. 260. AGENCY NO. 93 – TAX EQUALIZATION AND REVIEW COMMISSION
Program No. 115 - Operations

	FY2015-16	FY2016-17
<u>GENERAL FUND</u>	<u>816,079</u>	<u>803,865</u>
GENERAL FUND	816,079	837,359
CASH FUND	70,000	70,000
<u>PROGRAM TOTAL</u>	<u>886,079</u>	<u>873,865</u>
PROGRAM TOTAL	886,079	907,359

SALARY LIMIT 583,000 596,742

The unexpended General Fund appropriation balance existing on June 30, 2016, less \$40,451, is hereby reappropriated.

Sec. 119. Laws 2015, LB659, section 7, is amended to read:
Sec. 7. AGENCY NO. 5 – SUPREME COURT
Program No. 5 - Retired Judges' Salaries

	FY2015-16	FY2016-17
GENERAL FUND	72,436	72,436
PROGRAM TOTAL	72,436	72,436
SALARY LIMIT	69,832	69,832

The unexpended General Fund appropriation balance existing on June 30, 2015, is hereby reappropriated.

The unexpended General Fund appropriation balance existing on June 30, 2016, less \$219,117, is hereby reappropriated.

The budget division of the Department of Administrative Services shall administratively transfer General Fund appropriations or Salary Limits or both among Programs 3, 4, 5, 6, and 7 within Agency 5, upon written certification by the State Court Administrator that the Nebraska Supreme Court has determined that such transfer is necessary for the efficient functioning of statewide court operations and the proper administration of justice.

Sec. 120. Laws 2015, LB659, section 15, is amended to read:
Sec. 15. AGENCY NO. 12 – STATE TREASURER
Program No. 12 - Salary - State Treasurer

	FY2015-16	FY2016-17
<u>GENERAL FUND</u>	<u>122,825</u>	<u>109,084</u>
<u>PROGRAM TOTAL</u>	<u>122,825</u>	<u>109,084</u>
GENERAL FUND	122,825	124,084
PROGRAM TOTAL	122,825	124,084
SALARY LIMIT	85,000	85,000

The unexpended General Fund appropriation balance existing on June 30, 2016, is not reappropriated.

Sec. 121. Laws 2015, LB659, section 17, is amended to read:
Sec. 17. AGENCY NO. 15 – BOARD OF PARDONS AND BOARD OF PAROLE
Program No. 320 - Board of Parole Salaries

	FY2015-16	FY2016-17
<u>GENERAL FUND</u>	<u>549,103</u>	<u>553,293</u>
<u>PROGRAM TOTAL</u>	<u>549,103</u>	<u>553,293</u>
GENERAL FUND	549,103	563,083
PROGRAM TOTAL	549,103	563,083
SALARY LIMIT	408,559	418,349

The unexpended General Fund appropriation balance existing on June 30, 2016, is not reappropriated.

Sec. 122. Laws 2015, LB660, section 35, is amended to read:
Sec. 35. AGENCY NO. 65 – DEPARTMENT OF ADMINISTRATIVE SERVICES
Program No. 901 - State Capitol Improvements

	FY2015-16	FY2016-17	FUTURE
<u>GENERAL FUND</u>	<u>500,000</u>	<u>480,000</u>	<u>4,000,000</u>
<u>PROGRAM TOTAL</u>	<u>500,000</u>	<u>480,000</u>	<u>4,000,000</u>
GENERAL FUND	500,000	500,000	4,000,000
PROGRAM TOTAL	500,000	500,000	4,000,000

There is included in the appropriation to this program for FY2015-16 \$165,000 from the General Fund and for FY2016-17 \$165,000 from the General Fund for conservation and restoration of Capitol space occupied by the Legislature.

The unexpended General Fund appropriation balance existing on June 30, 2016, less \$80,000, is hereby reappropriated.

Sec. 123. Laws 2015, LB660, section 40, is amended to read:

Sec. 40. There is hereby appropriated, unless otherwise specified, for FY2015-16 and for FY2016-17 from undisbursed balances existing on June 30,

2015, and on June 30, 2016, respectively, to each agency for each program from the respective funds for capital construction as follows:

(1) Agency No. 25 – Department of Health and Human Services

Program Nos. 904 less \$1,000,000 of the June 30, 2015, Nebraska Capital Construction Fund balance, 912, 919, 923, and 930. The undisbursed General Fund appropriation balance existing in Program No. 942 on June 30, 2015, is hereby reappropriated for FY2015-16. The undisbursed General Fund appropriation balance existing in Program No. 942 on June 30, 2016, is not reappropriated and 942.

(2) Agency No. 27 – Department of Roads

Program No. 901, except that the unobligated biennium appropriation balance shall lapse once all projects funded in that biennium are completed, postponed to a future biennium, or indefinitely postponed.

(3) Agency No. 28 – Department of Veterans' Affairs

Program No. 937 - Alliance State Veterans' Cemetery.

(4) Agency No. 31 – Military Department

Program Nos. 905, 906, 910, 925, and 927.

(5) Agency No. 33 – Game and Parks Commission

Program Nos. 900, 901, 902, 919, 924, 955, 960 less \$2,500 of the June 30, 2015, federal fund balance, 967 less \$451,945.31 of the June 30, 2015, cash fund balance and less \$233,014.98 of the June 30, 2015, federal fund balance, 969 less \$14,093.38 of the June 30, 2015, cash fund balance, 970, 971, 972, 973, 975, 976, 977, 979, 981, and 987.

(6) Agency No. 46 – Department of Correctional Services

Program Nos. 913, less \$319,810 of the June 30, 2016, General Fund balance, 914, 920, and 921.

(7) Agency No. 47 – Nebraska Educational Telecommunications Commission

Program Nos. 922, 925, 926, 927, and 928.

(8) Agency No. 50 – Board of Trustees of the Nebraska State Colleges

Program Nos. 901, 903, 909, 912, 919, 920, 921, 933, 935, 952, 955, 993, and 997, and any additional construction programs administratively created relating to the Board of Trustees of the Nebraska State Colleges and its campuses which are funded through cash funds, federal funds, revolving funds, or private gifts or donations.

(9) Agency No. 51 – University of Nebraska

Program Nos. 901, 902, 903, 904, 906, 907, 909, 910, 914, 915, 917, 918, 919, 920, 921, 924, 925, 928, 930, 932, 934, 937, 939, 941, 942, 943, 944, 945, 946, 947, 948, 949, 950, 951, 953, 954, 957, 958, 962, 963, 964, 966, 968, 970, 971, 973, 975, 976, 977, 978, 981, 984, 985, 990, 991, 993, 994, 995, 997, and 998, and any additional construction programs administratively created relating to the University of Nebraska-Lincoln, the University of Nebraska at Omaha, the University of Nebraska Medical Center, the University of Nebraska at Kearney, the Nebraska College of Technical Agriculture at Curtis, and the University of Nebraska Central Administration which are funded through cash funds, federal funds, revolving funds, or private gifts or donations.

(10) Agency No. 54 – Nebraska State Historical Society

Program No. 957, less \$5,383 of the June 30, 2016, General Fund balance.

(11) Agency No. 65 – Department of Administrative Services

Program Nos. 901, 904, 917, 922, 935, and 980. The unexpended Nebraska Capital Construction Fund appropriation balance for Program 982 - State Capitol Elevators existing on June 30, 2015, is hereby reappropriated to Agency No. 65 for Program No. 917 - Capitol Courtyard Fountains Installation for FY2015-16.

The unexpended General Fund appropriation balance in Program 935 existing on June 30, 2015, is hereby reappropriated. The unexpended General Fund appropriation balance in Program 935 existing on June 30, 2016, is not reappropriated.

Appropriations to program numbers pertaining to funding for the Deferred Building Renewal Act are hereby reappropriated.

Sec. 124. Laws 2016, LB746A, section 3, is amended to read:

Sec. 3. AGENCY NO. 3 – LEGISLATIVE COUNCIL

Program No. 122 - Legislative Services

	FY2015-16	FY2016-17
<u>GENERAL FUND</u>	<u>9,271,131</u>	<u>9,188,429</u>
GENERAL FUND	9,271,131	9,574,405
CASH FUND	60,000	70,000
FEDERAL FUND est.	39,270	39,270
<u>PROGRAM TOTAL</u>	<u>9,370,401</u>	<u>9,297,699</u>
PROGRAM TOTAL	9,370,401	9,683,675
SALARY LIMIT	6,834,905	7,047,126

There is included in the appropriation to this program for FY2015-16 \$5,000 Cash Funds and for FY2016-17 \$15,000 Cash Funds from the Nebraska Health Care Cash Fund for the purpose of ongoing health-related research and public policy development by the Health and Human Services Committee of the Legislature. Such funds may be used for, but shall not be limited to, hiring

temporary legal research assistance, consulting and research contracts, reimbursement for necessary and appropriate expenses incurred in connection with such research and policy development, and actual and necessary travel reimbursement for task forces and committees established to conduct health policy work.

The unexpended General Fund appropriation balance existing on June 30, 2015, is hereby reappropriated.

The unexpended General Fund appropriation balance existing on June 30, 2016, less \$1,596,783, is hereby reappropriated.

Sec. 125. Laws 2016, LB956, section 7, is amended to read:

Sec. 7. AGENCY NO. 5 – SUPREME COURT
Program No. 437 - Juvenile Justice

	FY2015-16	FY2016-17
<u>GENERAL FUND</u>	<u>-0-</u>	<u>70,458,795</u>
GENERAL FUND	-0-	71,462,905
CASH FUND est.	-0-	25,000
<u>PROGRAM TOTAL</u>	<u>-0-</u>	<u>70,483,795</u>
PROGRAM TOTAL	-0-	71,487,905
SALARY LIMIT	-0-	13,153,313

Cash Fund expenditures for this program shall not be limited to the amounts shown.

Sec. 126. Laws 2016, LB956, section 10, is amended to read:

Sec. 10. AGENCY NO. 11 – ATTORNEY GENERAL
Program No. 496 - Interstate Water Litigation

	FY2015-16	FY2016-17
<u>GENERAL FUND</u>	<u>307,900</u>	<u>884,640</u>
<u>PROGRAM TOTAL</u>	<u>307,900</u>	<u>884,640</u>
GENERAL FUND	307,900	921,500
PROGRAM TOTAL	307,900	921,500
SALARY LIMIT	-0-	-0-

The unexpended General Fund appropriation balance existing on June 30, 2016, less \$249,050, is hereby reappropriated.

Sec. 127. Laws 2016, LB956, section 39, is amended to read:

Sec. 39. AGENCY NO. 16 – DEPARTMENT OF REVENUE
Program No. 108 - Homestead Exemption

	FY2015-16	FY2016-17
<u>GENERAL FUND</u>	<u>71,600,000</u>	<u>74,750,000</u>
<u>PROGRAM TOTAL</u>	<u>71,600,000</u>	<u>74,750,000</u>
GENERAL FUND	71,600,000	72,515,000
PROGRAM TOTAL	71,600,000	72,515,000

There is included in the appropriation to this program for FY2015-16 \$71,600,000 General Funds for state aid, which shall only be used for such purpose. There is included in the appropriation to this program for FY2016-17 ~~\$74,750,000~~ ~~\$72,515,000~~ General Funds for state aid, which shall only be used for such purpose.

Sec. 128. Laws 2016, LB956, section 41, is amended to read:

Sec. 41. AGENCY NO. 5 – SUPREME COURT
Program No. 52 - Operations

	FY2015-16	FY2016-17
<u>GENERAL FUND</u>	<u>32,616,292</u>	<u>33,267,618</u>
GENERAL FUND	32,616,292	33,751,147
CASH FUND est.	2,641,780	2,669,709
FEDERAL FUND est.	481,108	483,622
<u>PROGRAM TOTAL</u>	<u>35,739,180</u>	<u>36,420,949</u>
PROGRAM TOTAL	35,739,180	36,904,478

SALARY LIMIT 23,345,923 23,926,634

The Department of Administrative Services shall monitor the appropriations and expenditures for this program according to the following program classifications:

- No. 34 - Court Administration
- No. 40 - State Law Library
- No. 396 - County Court System
- No. 399 - District Court Reporters
- No. 405 - Court of Appeals

The unexpended General Fund appropriation balance less aid existing on June 30, 2015, is hereby reappropriated.

The unexpended General Fund appropriation balance existing on June 30, 2016, less \$1,125,612, is hereby reappropriated.

The budget division of the Department of Administrative Services shall administratively transfer General Fund appropriations or Salary Limits or both among Programs 52, 67, 420, 435, and 437, within Agency 5, upon written certification by the State Court Administrator that the Supreme Court has determined that such transfer is necessary for the efficient functioning of statewide court operations and the proper administration of justice.

There is included in the appropriation to this program for FY2015-16 \$270,000 Cash Funds for dispute resolution state aid, which shall only be used for such purpose. There is included in the appropriation to this program for FY2016-17 \$270,000 Cash Funds for dispute resolution state aid, which shall only be used for such purpose.

There is included in the appropriation to this program for FY2015-16 \$550,000 Cash Funds for parenting plan mediation for indigent and lower-income persons involved in Parenting Act cases, as state aid, which shall only be used for such purpose. There is included in the appropriation to this program for FY2016-17 \$550,000 Cash Funds for parenting plan mediation for indigent and lower-income persons involved in Parenting Act cases, as state aid, which shall only be used for such purpose.

There is included in the appropriation to this program for FY2015-16 \$300,000 General Funds for court appointed special advocate state aid, which shall only be used for such purpose. There is included in the appropriation to this program for FY2016-17 \$300,000 General Funds for court appointed special advocate state aid, which shall only be used for such purpose.

Cash Fund expenditures for this program shall not be limited to the amounts shown.

Sec. 129. Laws 2016, LB956, section 42, is amended to read:

Sec. 42. AGENCY NO. 5 – SUPREME COURT

Program No. 435 - Probation Community Corrections

	FY2015-16	FY2016-17
<u>GENERAL FUND</u>	<u>74,758,737</u>	<u>12,316,823</u>
GENERAL FUND	74,758,737	12,626,882
CASH FUND est.	7,258,708	6,625,708
<u>PROGRAM TOTAL</u>	<u>82,017,445</u>	<u>18,942,531</u>
PROGRAM TOTAL	82,017,445	19,252,590
SALARY LIMIT	15,446,258	4,947,686

The unexpended General Fund appropriation balance existing on June 30, 2015, is hereby reappropriated.

The unexpended General Fund appropriation balance existing on June 30, 2016, less \$183,836, is hereby reappropriated.

Cash Fund expenditures for this program shall not be limited to the amounts shown.

Sec. 130. Laws 2016, LB956, section 43, is amended to read:

Sec. 43. AGENCY NO. 9 – SECRETARY OF STATE

Program No. 86 - Enforcement of Standards - Records Management

	FY2015-16	FY2016-17
<u>GENERAL FUND</u>	<u>150,624</u>	<u>148,478</u>
GENERAL FUND	150,624	154,665
CASH FUND	3,085,000	3,086,668
REVOLVING FUND	1,105,976	1,149,378
<u>PROGRAM TOTAL</u>	<u>4,341,600</u>	<u>4,384,524</u>
PROGRAM TOTAL	4,341,600	4,390,711
SALARY LIMIT	608,188	622,761

The unexpended General Fund appropriation balance existing on June 30, 2016, less \$3,744, is hereby reappropriated.

Sec. 131. Laws 2016, LB956, section 44, is amended to read:
Sec. 44. AGENCY NO. 13 – STATE DEPARTMENT OF EDUCATION
Program No. 25 - Education, Administration, and Support

	FY2015-16	FY2016-17
<u>GENERAL FUND</u>	<u>16,430,022</u>	<u>15,762,670</u>
GENERAL FUND	16,430,022	16,419,448
CASH FUND	1,512,044	1,523,964
FEDERAL FUND est.	24,018,965	23,412,744
<u>REVOLVING FUND</u>	<u>204,728</u>	<u>264,728</u>
<u>PROGRAM TOTAL</u>	<u>42,165,759</u>	<u>40,964,106</u>
REVOLVING FUND	204,728	204,728
PROGRAM TOTAL	42,165,759	41,560,884
SALARY LIMIT	16,504,454	14,337,555

The Department of Administrative Services shall monitor the appropriations and expenditures for this program according to the following program classifications:

- No. 25 - Commissioner's Office
- No. 403 - Assessment/Report Card
- No. 440 - Human Resources
- No. 441 - Teaching and Learning
- No. 442 - Diversity Populations: Equity and Instructional Issues
- No. 443 - Network Education and Technology Services
- No. 444 - Office of Early Childhood
- No. 445 - Data, Research, Evaluation, and Information Technology
- No. 446 - Adult Program Services
- No. 447 - School Improvement/Accreditation
- No. 448 - Diversity Populations: Special Education
- No. 449 - Federal Programs
- No. 450 - Select Department-wide Costs
- No. 451 - Finance and Organization Services

The unexpended General Fund appropriation balance existing on June 30, 2015, is hereby reappropriated in the amount of \$2,927,000 for the state assessment and reporting system. The unexpended General Fund appropriation balance existing on June 30, 2015, is hereby reappropriated in the amount of \$912,000 to implement the Step Up to Quality Child Care Act. The unexpended General Fund appropriation balance existing on June 30, 2015, is hereby reappropriated in the amount of \$785,000 for activities related to the implementation of Laws 2014, LB438. The unexpended General Fund appropriation balance existing on June 30, 2015, is hereby reappropriated in the amount of \$266,832 for retirement payouts.

The unexpended General Fund appropriation balance existing on June 30, 2016, less \$3,659,171, is hereby reappropriated.

There is included in the appropriation to this program for FY2015-16 \$4,751,600 General Funds and \$2,750,000 Federal Funds estimate for statewide assessment and reporting, which shall only be used for such purpose. There is included in the appropriation to this program for FY2016-17 \$4,751,600 General Funds and \$2,750,000 Federal Funds estimate for statewide assessment and reporting, which shall only be used for such purpose.

There is included in the appropriation to this program for FY2015-16 \$500,000 General Funds for an IT academy project, which shall only be used for such purpose. There is included in the appropriation to this program for FY2016-17 \$500,000 General Funds for an IT academy project, which shall only be used for such purpose.

There is included in the appropriation to this program for FY2015-16 \$75,000 General Funds for the review of poverty and limited English proficiency plans, including at least \$25,000 General Funds for performance auditing. There is included in the appropriation to this program for FY2016-17 \$75,000 General Funds for the review of poverty and limited English proficiency plans, including at least \$25,000 General Funds for performance auditing.

There is included in the appropriation to this program for FY2015-16 \$95,000 General Funds for a position for the Early Childhood Education Grant Program. There is included in the appropriation to this program for FY2016-17 \$95,000 General Funds for a position for the Early Childhood Education Grant Program. It is the intent of the Legislature to provide funding for the position for only two years, in FY2015-16 and FY2016-17.

There is included in the appropriation to this program for FY2016-17 \$10,000 General Funds for the Educational Opportunity for Military Children Program.

There is included in the appropriation to this program for FY2015-16 \$250,000 General Funds as a one-time appropriation for the adult education

program to implement job-driven training and education components of the federal Workforce Innovation and Opportunity Act, including, but not limited to, college and career readiness initiatives and curriculum alignment, support of partnerships with American Job Centers, staff development, instructional capacity, outreach, and technology.

Sec. 132. Laws 2016, LB956, section 45, is amended to read:

Sec. 45. AGENCY NO. 13 – STATE DEPARTMENT OF EDUCATION
Program No. 158 - Education Aid

	FY2015-16	FY2016-17
<u>GENERAL FUND</u>	<u>1,189,807,538</u>	<u>1,202,530,659</u>
<u>CASH FUND</u>	<u>3,240,938</u>	<u>3,740,938</u>
GENERAL FUND	1,189,807,538	1,203,433,823
CASH FUND	3,240,938	3,240,938
FEDERAL FUND est.	310,889,138	310,889,138
<u>PROGRAM TOTAL</u>	<u>1,503,937,614</u>	<u>1,517,160,735</u>
<u>PROGRAM TOTAL</u>	<u>1,503,937,614</u>	<u>1,517,563,899</u>

There is included in the appropriation to this program for FY2015-16 \$1,189,807,538 General Funds, \$3,240,938 Cash Funds, and \$310,889,138 Federal Funds estimate for state aid, which shall only be used for such purpose. There is included in the appropriation to this program for FY2016-17 \$1,202,530,659 ~~\$1,203,433,823~~ General Funds, \$3,740,938 ~~\$3,240,938~~ Cash Funds, and \$310,889,138 Federal Funds estimate for state aid, which shall only be used for such purpose.

Of the unexpended General Fund appropriation in this program on June 30, 2015, up to \$1,800,000 General Funds appropriated in FY2014-15 to provide grants for early childhood education projects is hereby reappropriated. The State Department of Education shall certify to the budget administrator of the budget division of the Department of Administrative Services an accounting of the actual expenditures for early childhood education grants.

There is included in the amount shown for FY2015-16 \$946,539,662 General Funds which are hereby appropriated to the Tax Equity and Educational Opportunities Fund, which fund is hereby appropriated to provide state aid to public school districts pursuant to the Tax Equity and Educational Opportunities Support Act. There is included in the amount shown for FY2016-17 \$952,469,742 ~~\$952,453,581~~ General Funds which are hereby appropriated to the Tax Equity and Educational Opportunities Fund, which fund is hereby appropriated to provide state aid to public school districts pursuant to the Tax Equity and Educational Opportunities Support Act.

There is included in the amount shown for this program \$219,112,160 General Funds provided as state aid for FY2015-16 for special education reimbursement. There is included in the amount shown for this program \$222,063,117 General Funds provided as state aid for FY2016-17 for special education reimbursement.

There is included in the amount shown for this program \$465,500 General Funds provided as state aid for FY2015-16 and \$446,880 ~~\$465,500~~ General Funds provided as state aid for FY2016-17 to carry out the provisions of subsection (2) of section 79-734.

There is included in the amount shown for this program \$10,488,509 General Funds provided as state aid for FY2015-16 and \$10,278,692 ~~\$10,488,509~~ General Funds provided as state aid for FY2016-17 for core services for educational service units.

There is included in the amount shown for this program \$3,272,887 General Funds provided as state aid for FY2015-16 and \$3,207,476 ~~\$3,272,887~~ General Funds provided as state aid for FY2016-17 for technology infrastructure for educational service units.

There is included in the amount shown for this program \$290,365 General Funds provided as state aid for FY2015-16 and \$290,365 General Funds provided as state aid for FY2016-17 for distance education aid to educational service units.

There is included in the amount shown for this program \$542,595 General Funds provided as state aid for FY2015-16 and \$538,600 ~~\$561,042~~ General Funds provided as state aid for FY2016-17 for the school breakfast program.

There is included in the amount shown for this program \$392,032 General Funds provided as state aid for FY2015-16 and \$376,351 ~~\$392,032~~ General Funds provided as state aid for FY2016-17 for the school lunch program.

There is included in the amount shown for this program \$130,000 General Funds provided as state aid for FY2015-16 and \$124,800 ~~\$130,000~~ General Funds provided as state aid for FY2016-17 for the Summer Food Service Program.

There is included in the amount shown for this program \$214,664 General Funds provided as state aid for FY2015-16 and \$206,077 ~~\$214,664~~ General Funds provided as state aid for FY2016-17 for adult basic education programs.

There is included in the amount shown for this program \$750,000 General Funds provided as state aid for FY2015-16 and \$720,000 ~~\$750,000~~ General Funds provided as state aid for FY2016-17 for aid to institutions offering high

school equivalency programs.

There is included in the amount shown for this program \$1,820,164 General Funds provided as state aid for FY2015-16 and \$3,619,357 ~~\$3,770,164~~ General Funds provided as state aid for FY2016-17 for early childhood education projects.

There is included in the amount shown for this program \$4,000,000 General Funds provided as state aid for FY2015-16 and \$4,800,000 ~~\$5,000,000~~ General Funds provided as state aid for FY2016-17 for the Early Childhood Education Grant Program for at-risk children from birth to age three. It is the intent of the Legislature that a maximum of five percent of General Funds appropriated each fiscal year for the Early Childhood Education Grant Program for at-risk children from birth to age three may be used for evaluation and technical assistance.

There is included in the amount shown for this program \$100,000 General Funds provided as state aid for FY2015-16 and \$96,000 ~~\$100,000~~ General Funds provided as state aid for FY2016-17 for scholarships for early childhood education providers.

There is included in the amount shown for this program \$69,000 General Funds provided as state aid for FY2015-16 and \$66,240 ~~\$69,000~~ General Funds provided as state aid for FY2016-17 for incentive bonuses for providers of child care and early childhood education programs.

There is included in the amount shown for this program \$400,000 General Funds provided as state aid for FY2015-16 and \$384,000 ~~\$400,000~~ General Funds provided as state aid for FY2016-17 for the Nurturing Healthy Behaviors program.

There is included in the amount shown for this program \$500,000 General Funds provided as state aid for FY2015-16 and \$500,000 General Funds provided as state aid for FY2016-17 for learning community aid.

There is included in the amount shown for this program \$2,342,962 General Funds provided as state aid for FY2016-17 for programs for learners with high ability.

There is included in the amount shown for this program \$470,000 General Funds provided as state aid for FY2015-16 and ~~\$470,000~~ General Funds provided as state aid for FY2016-17 for the Master Teacher Program Act.

It is the intent of the Legislature that the General Fund appropriation remaining in FY2015-16 for the Master Teacher Program which is reappropriated in FY2016-17 be used to pay for registration awards in FY2016-17 as provided in section 79-8,130. Any funds remaining after the payment of registration awards shall be prorated to provide salary bonuses to eligible individuals as provided in section 79-8,127.

There is included in the amount shown for this program \$250,000 General Funds provided as one-time state aid for FY2015-16 for expanded learning opportunity programs.

On or before October 1, 2015, the Department of Health and Human Services and the State Department of Education shall jointly certify to the budget administrator of the budget division of the Department of Administrative Services the amount of federal medicaid funds paid to school districts pursuant to the Early Intervention Act for special education services for children age five years and older. The General Fund appropriation to the State Department of Education, Program 158, for state special education aid shall be decreased by an amount equal to the amount that would have been reimbursed with state General Funds to the school districts through the special education reimbursement process for special education services for children age five years and older that was paid to school districts or approved cooperatives with federal medicaid funds. There is hereby appropriated from the General Fund an amount equal to the amount certified to the budget administrator for FY2015-16 to the Department of Health and Human Services to aid in carrying out the provisions of Laws 1991, LB 701. The budget administrator shall distribute the amount appropriated between budget programs according to percentages certified by the Department of Health and Human Services.

Sec. 133. Laws 2016, LB956, section 46, is amended to read:

Sec. 46. AGENCY NO. 25 – DEPARTMENT OF HEALTH AND HUMAN SERVICES
Program No. 38 - Behavioral Health Aid

	FY2015-16	FY2016-17
GENERAL FUND	69,421,172	73,844,769
CASH FUND	13,499,660	13,699,660
FEDERAL FUND est.	10,504,971	10,504,971
PROGRAM TOTAL	93,425,803	98,049,400

The unexpended General Fund appropriation balance existing on June 30, 2015, is hereby reappropriated in the amount of \$2,500,000 for allocation to the behavioral health regions. The unexpended General Fund appropriation balance existing on June 30, 2015, is hereby reappropriated in the amount of \$-0- as a contingency for the payment of a maintenance-of-effort penalty. The unexpended General Fund appropriation balance existing on June 30, 2015, is hereby reappropriated in the amount of \$500,000 for allocation to the behavioral health regions for one-time costs for projects, programs, or activities.

The unexpended General Fund appropriation balance existing on June 30, 2016, less \$2,321,229, is hereby reappropriated.

There is included in the appropriation to this program for FY2015-16 \$69,421,172 General Funds, \$13,499,660 Cash Funds, and \$10,504,971 Federal Funds estimate for state aid, which shall only be used for such purpose. There is included in the appropriation to this program for FY2016-17 \$73,844,769 General Funds, \$13,699,660 Cash Funds, and \$10,504,971 Federal Funds estimate for state aid, which shall only be used for such purpose.

There is included in the amount shown as General Fund aid in this program \$2,081,958 General Funds for FY2015-16 and \$4,205,555 General Funds for FY2016-17 for a two and twenty-five hundredths percent increase in rates paid to providers of behavioral health services, which funds shall only be used for such purpose.

There is included in the amount shown as Cash Fund aid in this program \$6,500,000 Cash Funds for FY2015-16 and \$6,500,000 Cash Funds for FY2016-17 from the Nebraska Health Care Cash Fund to be used for community-based mental health and substance abuse services, including intermediate-level residential mental health services. It is the intent of the Legislature that these funds shall be distributed to each of the six behavioral health regions based upon a formula determined by the Department of Health and Human Services.

There is included in the amount shown as Cash Fund aid in this program \$2,599,660 Cash Funds for FY2015-16 and \$2,599,660 Cash Funds for FY2016-17 from the Nebraska Health Care Cash Fund to be used for rates paid to providers of mental health and substance abuse services.

There is included in the amount shown as Cash Fund aid in this program \$1,500,000 Cash Funds for FY2015-16 and \$1,500,000 Cash Funds for FY2016-17 from the Nebraska Health Care Cash Fund to be used for the cost of maintenance and treatment of persons in emergency protective custody under the Nebraska Mental Health Commitment Act.

There is included in the amount shown as Cash Fund aid in this program a one-time appropriation of \$100,000 Cash Funds for FY2016-17 from the Nebraska Health Care Cash Fund to be used for housing services for persons with substance abuse disorders. It is the intent of the Legislature that the funds be used for persons recovering from substance abuse disorders in the following manner: To support evidence-based practices that conform to nationally recognized standards for residential treatment; to increase access to residential treatment in areas of the state with demonstrable need; and to support the administrative need of providing housing services.

Sec. 134. Laws 2016, LB956, section 47, is amended to read:

Sec. 47. AGENCY NO. 25 – DEPARTMENT OF HEALTH AND HUMAN SERVICES

Program No. 344 - Children's Health Insurance

	FY2015-16	FY2016-17
<u>GENERAL FUND</u>	<u>7,908,257</u>	<u>4,910,878</u>
GENERAL FUND	7,908,257	6,310,878
CASH FUND	7,085,700	7,085,700
FEDERAL FUND est.	90,759,051	100,748,509
<u>PROGRAM TOTAL</u>	<u>105,753,008</u>	<u>112,745,087</u>
PROGRAM TOTAL	105,753,008	114,145,087

The unexpended General Fund appropriation balance, less \$11,146,819, and the unexpended Federal Fund estimate appropriation balance existing on June 30, 2015, are hereby reappropriated.

The unexpended General Fund appropriation balance existing on June 30, 2016, less \$1,577,163, is hereby reappropriated.

There is included in the appropriation to this program for FY2015-16 \$7,908,257 General Funds, \$7,085,700 Cash Funds, and \$90,759,051 Federal Funds estimate for state aid, which shall only be used for such purpose. There is included in the appropriation to this program for FY2016-17 \$4,910,878 ~~\$6,310,878~~ General Funds, \$7,085,700 Cash Funds, and \$100,748,509 Federal Funds estimate for state aid, which shall only be used for such purpose.

There is included in the appropriation to this program for FY2015-16 \$6,835,700 Cash Funds for state aid from the Nebraska Health Care Cash Fund. There is included in the appropriation to this program for FY2016-17 \$6,835,700 Cash Funds for state aid from the Nebraska Health Care Cash Fund.

There is included in the appropriation to this program for FY2015-16 up to \$250,000 Cash Funds and for FY2016-17 up to \$250,000 Cash Funds for state aid from the Health and Human Services Cash Fund for the state match for utilization of the unused administrative cap as allowed under the Children's Health Insurance Program for payments to the Nebraska Regional Poison Center funded through the University of Nebraska Medical Center. The match is from Cash Funds transferred from the University of Nebraska Medical Center.

It is the intent of the Legislature that phased-down state contributions to the federal government as defined and required by the federal Medicare Prescription Drug, Improvement, and Modernization Act of 2003 may be made from appropriations to this program.

Sec. 135. Laws 2016, LB956, section 48, is amended to read:

Sec. 48. AGENCY NO. 25 – DEPARTMENT OF HEALTH AND HUMAN SERVICES
Program No. 347 - Public Assistance

	FY2015-16	FY2016-17
<u>GENERAL FUND</u>	<u>111,190,697</u>	<u>97,231,900</u>
GENERAL FUND	111,190,697	107,231,900
CASH FUND	3,560,000	3,560,000
FEDERAL FUND est.	103,180,481	103,125,004
<u>PROGRAM TOTAL</u>	<u>217,931,178</u>	<u>203,916,904</u>
PROGRAM TOTAL	217,931,178	213,916,904

Of the unexpended General Fund appropriation balance existing on June 30, 2015, \$3,900,000 is hereby reappropriated to Agency 25, Program 354 - Child Welfare Aid.

The unexpended General Fund appropriation balance existing on June 30, 2016, less \$8,500,070, is hereby reappropriated.

There is included in the appropriation to this program for FY2015-16 \$111,190,697 General Funds, \$3,560,000 Cash Funds, and \$103,180,481 Federal Funds estimate for state aid, which shall only be used for such purpose. There is included in the appropriation to this program for FY2016-17 \$97,231,900 ~~\$107,231,900~~ General Funds, \$3,560,000 Cash Funds, and \$103,125,004 Federal Funds estimate for state aid, which shall only be used for such purpose.

There is included in the appropriation to this program for FY2015-16 \$810,000 Cash Funds from the Nebraska Health Care Cash Fund for state aid to aid in carrying out the Nebraska Lifespan Respite Services Program and to provide payment to caregivers to purchase services under the respite subsidy program. There is included in the appropriation to this program for FY2016-17 \$810,000 Cash Funds from the Nebraska Health Care Cash Fund for state aid to aid in carrying out the Nebraska Lifespan Respite Services Program and to provide payment to caregivers to purchase services under the respite subsidy program.

On or before June 30, 2016, the chief executive officer of the Department of Health and Human Services shall certify to the budget administrator of the budget division of the Department of Administrative Services an amount not to exceed ten million dollars of the FY2015-16 appropriation to be transferred from Program 347 - Public Assistance in the Department of Health and Human Services to Program 354 - Child Welfare in the Department of Health and Human Services. The budget administrator of the budget division of the Department of Administrative Services shall administratively transfer during FY2015-16 the certified amount provided by the chief executive officer of the Department of Health and Human Services. The chief executive officer of the Department of Health and Human Services shall report the certified transfer amount to the chairperson of the Appropriations Committee of the Legislature and the Legislative Fiscal Analyst at the same time it is certified to the budget administrator of the budget division of the Department of Administrative Services.

Sec. 136. Laws 2016, LB956, section 49, is amended to read:

Sec. 49. AGENCY NO. 25 – DEPARTMENT OF HEALTH AND HUMAN SERVICES
Program No. 348 - Medical Assistance

	FY2015-16	FY2016-17
<u>GENERAL FUND</u>	<u>798,415,607</u>	<u>835,419,522</u>
GENERAL FUND	798,415,607	849,417,179
CASH FUND	46,851,581	46,851,581
<u>FEDERAL FUND est.</u>	<u>1,183,936,671</u>	<u>1,221,397,549</u>
<u>PROGRAM TOTAL</u>	<u>2,029,203,859</u>	<u>2,103,668,652</u>
FEDERAL FUND est.	1,183,936,671	1,217,906,490
PROGRAM TOTAL	2,029,203,859	2,114,175,250

The remainder of the unexpended General Fund appropriation balance existing on June 30, 2015, less \$84,774,997, is hereby reappropriated to this program.

The unexpended Cash Fund and Federal Fund estimate appropriation balances as of June 30, 2015, are hereby reappropriated.

The unexpended General Fund appropriation balance existing on June 30, 2016, less \$12,929,145, is hereby reappropriated.

There is included in the appropriation to this program for FY2015-16 \$798,415,607 General Funds, \$46,851,581 Cash Funds, and \$1,183,936,671 Federal Funds estimate for state aid, which shall only be used for such purpose. There is included in the appropriation to this program for FY2016-17 \$835,419,522

\$849,417,179 General Funds, \$46,851,581 Cash Funds, and ~~\$1,221,397,549~~
~~\$1,217,906,490~~ Federal Funds estimate for state aid, which shall only be used
for such purpose.

There is included in the appropriation to this program for FY2015-16
\$4,765,896 Cash Funds for state aid for the continuation of the behavioral
health provider rate increase and behavioral health provider rate increase for
managed care, inpatient services, and residential treatment services provided
with funds from the Nebraska Health Care Cash Fund. There is included in the
appropriation to this program for FY2016-17 \$4,765,896 Cash Funds for state aid
for the continuation of the behavioral health provider rate increase and
behavioral health provider rate increase for managed care, inpatient services,
and residential treatment services provided with funds from the Nebraska Health
Care Cash Fund.

There is included in the appropriation to this program for FY2015-16
\$450,000 Cash Funds from the Nebraska Health Care Cash Fund for a state plan
amendment covering tobacco-use cessation in compliance with Title XIX of the
federal Social Security Act. There is included in the appropriation to this
program for FY2016-17 \$450,000 Cash Funds from the Nebraska Health Care Cash
Fund for a state plan amendment covering tobacco-use cessation in compliance
with Title XIX of the federal Social Security Act. The smoking cessation
funding for FY2015-16 and FY2016-17 is for the costs of tobacco-use cessation
counseling and tobacco-use cessation pharmaceuticals approved by the federal
Food and Drug Administration for such purpose.

There is included in the appropriation to this program for FY2015-16
\$6,122,656.17 Cash Funds from funds transferred from the University of Nebraska
Medical Center and an estimated \$6,550,370.83 Federal Funds for supplemental
payments to Nebraska Medicine. The payments are allowed pending the approval of
the medicaid state plan amendment by the Centers for Medicare and Medicaid.

It is the intent of the Legislature that phased-down state contributions
to the federal government as defined and required by the federal Medicare
Prescription Drug, Improvement, and Modernization Act of 2003 may be made from
appropriations to this program.

Sec. 137. Laws 2016, LB956, section 51, is amended to read:

Sec. 51. AGENCY NO. 25 – DEPARTMENT OF HEALTH AND HUMAN SERVICES

Program No. 421 - Beatrice State Developmental Center

	FY2015-16	FY2016-17
<u>GENERAL FUND</u>	<u>25,615,666</u>	<u>17,702,247</u>
GENERAL FUND	25,615,666	26,202,247
CASH FUND	2,711,482	2,711,482
<u>FEDERAL FUND est.</u>	<u>21,226,175</u>	<u>26,758,189</u>
<u>PROGRAM TOTAL</u>	<u>49,553,323</u>	<u>47,171,918</u>
FEDERAL FUND est.	21,226,175	21,758,189
PROGRAM TOTAL	49,553,323	50,671,918
SALARY LIMIT	26,523,164	27,084,113

The unexpended General Fund appropriation balance existing on June 30,
2016, less \$2,426,614, is hereby reappropriated.

The chief executive officer of the Department of Health and Human Services
shall certify to the budget administrator of the budget division of the
Department of Administrative Services the FY2015-16 and FY2016-17 unexpended
appropriation balances for the Beatrice State Developmental Center, Program
421, which are available to transition and maintain persons transferred from
the Beatrice State Developmental Center to community-based developmental
disability or other services. The budget administrator of the budget division
of the Department of Administrative Services shall administratively transfer
during FY2015-16 and FY2016-17 available unexpended appropriation balances as
certified by the chief executive officer of the Department of Health and Human
Services from the Beatrice State Developmental Center, Program 421, to
Developmental Disability Aid, Program 424, and Medical Assistance, Program 348.

Sec. 138. Laws 2016, LB956, section 52, is amended to read:

Sec. 52. AGENCY NO. 33 – GAME AND PARKS COMMISSION

Program No. 337 - Administration

	FY2015-16	FY2016-17
GENERAL FUND	805,109	818,567
CASH FUND	4,281,840	4,382,101
PROGRAM TOTAL	5,086,949	5,200,668
SALARY LIMIT	2,630,681	2,697,101

The unexpended General Fund appropriation balance existing on June 30,

2016, less \$31,741, is hereby reappropriated.

Sec. 139. Laws 2016, LB956, section 53, is amended to read:
Sec. 53. AGENCY NO. 33 – GAME AND PARKS COMMISSION
Program No. 338 - Niobrara Council

	FY2015-16	FY2016-17
<u>GENERAL FUND</u>	<u>42,011</u>	<u>40,331</u>
GENERAL FUND	42,011	42,011
CASH FUND	34,000	1,000
FEDERAL FUND est.	125,000	125,000
<u>PROGRAM TOTAL</u>	<u>201,011</u>	<u>166,331</u>
PROGRAM TOTAL	201,011	168,011

There is included in the appropriation to this program for FY2015-16 \$42,011 General Funds, \$34,000 Cash Funds, and \$125,000 Federal Funds estimate for state aid, which shall only be used for such purpose. There is included in the appropriation to this program for FY2016-17 \$40,331 ~~\$42,011~~ General Funds, \$1,000 Cash Funds, and \$125,000 Federal Funds estimate for state aid, which shall only be used for such purpose.

Sec. 140. Laws 2016, LB956, section 54, is amended to read:
Sec. 54. AGENCY NO. 33 – GAME AND PARKS COMMISSION
Program No. 549 - Parks - Administration and Operation

	FY2015-16	FY2016-17
<u>GENERAL FUND</u>	<u>7,043,991</u>	<u>6,852,060</u>
GENERAL FUND	7,043,991	7,137,563
CASH FUND	18,614,903	18,889,027
FEDERAL FUND est.	50,000	50,000
<u>PROGRAM TOTAL</u>	<u>25,708,894</u>	<u>25,791,087</u>
PROGRAM TOTAL	25,708,894	26,076,590
SALARY LIMIT	11,255,091	11,516,138

There is included in the Cash Fund appropriation to this program \$1,000,000 for FY2015-16 and \$1,000,000 for FY2016-17 for equipment replacement, to include such items as picnic tables, fire grates and grills, cabin furnishings, mowers, tractors, and trucks, which shall only be used for such purpose.

The unexpended General Fund appropriation balance existing on June 30, 2016, less \$6,136, is hereby reappropriated.

Sec. 141. Laws 2016, LB956, section 55, is amended to read:
Sec. 55. AGENCY NO. 33 – GAME AND PARKS COMMISSION
Program No. 550 - Planning and Trails Coordination

	FY2015-16	FY2016-17
GENERAL FUND	446,162	452,664
CASH FUND	1,063,336	1,086,395
FEDERAL FUND est.	105,491	105,491
PROGRAM TOTAL	1,614,989	1,644,550
SALARY LIMIT	873,247	892,682

It is the intent of the Legislature that the amount expended for the development and maintenance of boundary fences along the Cowboy Trail be limited to \$64,000 Cash Funds during each fiscal year.

The unexpended General Fund appropriation balance existing on June 30, 2016, less \$43,049, is hereby reappropriated.

Sec. 142. Laws 2016, LB956, section 56, is amended to read:
Sec. 56. AGENCY NO. 48 – COORDINATING COMMISSION FOR POSTSECONDARY EDUCATION
Program No. 691 - Access College Early Scholarship Program

	FY2015-16	FY2016-17
<u>GENERAL FUND</u>	<u>735,000</u>	<u>945,600</u>
<u>PROGRAM TOTAL</u>	<u>735,000</u>	<u>945,600</u>

GENERAL FUND	735,000	985,000
PROGRAM TOTAL	735,000	985,000

There are no personal services included in the appropriations in this section.

The unexpended General Fund appropriation balance existing on June 30, 2016, less \$18,412, is hereby reappropriated.

There is included in the appropriation to this program for FY2015-16 \$735,000 General Funds for state aid, which shall only be used for such purpose. There is included in the appropriation to this program for FY2016-17 ~~\$945,600~~ ~~\$985,000~~ General Funds for state aid, which shall only be used for such purpose.

Sec. 143. Laws 2016, LB956, section 61, is amended to read:

Sec. 61. AGENCY NO. 69 – NEBRASKA ARTS COUNCIL

Program No. 326 - Promotion and Development of the Arts

	FY2015-16	FY2016-17
<u>GENERAL FUND</u>	<u>600,001</u>	<u>593,678</u>
GENERAL FUND	600,001	618,415
CASH FUND	60,000	60,000
FEDERAL FUND est.	193,242	193,247
<u>PROGRAM TOTAL</u>	<u>853,243</u>	<u>846,925</u>
PROGRAM TOTAL	853,243	871,662
SALARY LIMIT	508,944	521,789

The unexpended General Fund appropriation balance existing on June 30, 2016, less \$45,079, is hereby reappropriated.

Sec. 144. Laws 2016, LB956, section 62, is amended to read:

Sec. 62. AGENCY NO. 72 – DEPARTMENT OF ECONOMIC DEVELOPMENT

Program No. 603 - Industrial Recruitment

	FY2015-16	FY2016-17
<u>GENERAL FUND</u>	<u>11,836,200</u>	<u>11,434,993</u>
GENERAL FUND	11,836,200	11,911,451
CASH FUND	18,889,296	14,896,205
FEDERAL FUND est.	493,358	496,971
<u>PROGRAM TOTAL</u>	<u>31,218,854</u>	<u>26,828,169</u>
PROGRAM TOTAL	31,218,854	27,304,627
SALARY LIMIT	2,721,988	2,780,033

The unexpended General Fund appropriation balance existing on June 30, 2016, less \$6,794,254, is hereby reappropriated.

There is hereby reappropriated an amount certified by the Department of Economic Development to the budget administrator of the budget division of the Department of Administrative Services of the unexpended General Fund and Cash Fund appropriation balances existing on June 30, 2015, that are allocated in budget subprograms 17, 18, 43, and 44 of Program 603. Reappropriated funds shall be allocated to the same budget subprogram.

There is included in the appropriation to this program for FY2015-16 \$6,860,000 General Funds, \$18,397,194 Cash Funds, and \$249,341 Federal Funds estimate for state aid, which shall only be used for such purpose. There is included in the appropriation to this program for FY2016-17 ~~\$6,860,000~~ ~~\$6,860,000~~ General Funds, \$14,397,194 Cash Funds, and \$249,341 Federal Funds estimate for state aid, which shall only be used for such purpose.

There is included in the appropriation to this program for FY2015-16 \$250,000 General Funds for the Nebraska Developing Youth Talent Initiative, which shall only be used for such purpose. There is included in the appropriation to this program for FY2016-17 \$250,000 General Funds for the Nebraska Developing Youth Talent Initiative, which shall only be used for such purpose. The department shall establish a separate budget subprogram to account for the expenditure of funds appropriated for the Nebraska Developing Youth Talent Initiative. It is the intent of the Legislature that the Department of Economic Development shall select up to two industry partners or industry consortiums each fiscal year from the manufacturing and information technology sectors to participate in the initiative, which shall be in collaboration with public schools. The initiative shall be designed to reach students beginning in the seventh and eighth grades. At least one industry partner selected to participate in the initiative shall be from a county that has a population of

less than one hundred thousand inhabitants. An initial evaluation report regarding the results of the initiative shall be provided to the Legislature electronically and to the Governor upon completion of the first year of the initiative, not later than September 15, 2016. A final evaluation report detailing the outcomes of the initiative shall be provided to the Legislature electronically and to the Governor upon completion of the initiative, not later than September 15, 2017. The department shall include in the final evaluation report its recommendation regarding the future funding of the initiative.

Sec. 145. Laws 2016, LB956, section 63, is amended to read:

Sec. 63. AGENCY NO. 83 – AID TO COMMUNITY COLLEGES
Program No. 151 - Aid to Community Colleges

	FY2015-16	FY2016-17
<u>GENERAL FUND</u>	<u>98,891,562</u>	<u>96,795,176</u>
<u>PROGRAM TOTAL</u>	<u>98,891,562</u>	<u>96,795,176</u>
GENERAL FUND	98,891,562	100,828,308
PROGRAM TOTAL	98,891,562	100,828,308

There is included in the appropriation to this program for FY2015-16 \$98,891,562 General Funds for state aid, which shall only be used for such purpose. There is included in the appropriation to this program for FY2016-17 ~~\$96,795,176~~ ~~\$100,828,308~~ General Funds for state aid, which shall only be used for such purpose.

Sec. 146. Laws 2016, LB956, section 65, is amended to read:

Sec. 65. AGENCY NO. 91 – NEBRASKA TOURISM COMMISSION
Program No. 618 - Tourism Promotion

	FY2015-16	FY2016-17
<u>GENERAL FUND</u>	<u>250,000</u>	<u>240,000</u>
GENERAL FUND	250,000	250,000
CASH FUND	6,035,290	5,762,007
<u>PROGRAM TOTAL</u>	<u>6,285,290</u>	<u>6,002,007</u>
PROGRAM TOTAL	6,285,290	6,012,007
SALARY LIMIT	872,058	890,943

The unexpended state aid General Fund appropriation balance existing on June 30, 2015, is hereby reappropriated.

The unexpended General Fund appropriation balance existing on June 30, 2016, less \$17,452, is hereby reappropriated.

There is included in the appropriation to this program for FY2015-16 \$250,000 General Funds, plus any reappropriated amounts, and \$150,000 Cash Funds for state aid, which shall only be used for such purpose. There is included in the appropriation to this program for FY2016-17 ~~\$240,000~~ ~~\$250,000~~ General Funds, plus any reappropriated amounts, and \$602,600 Cash Funds for state aid, which shall only be used for such purpose.

It is the intent of the Legislature that the Nebraska Tourism Commission establish criteria for the evaluation and ranking of potential large-scale tourism projects that would have a significant economic impact on a local, regional, and statewide basis. The criteria shall take into consideration how projects may be prioritized to maximize geographic diversity, methods to evaluate the natural, cultural, and historical value of projects, and how to best assess the potential of projects to attract visitors from outside the state. The commission shall electronically submit a report to the Appropriations Committee of the Legislature not later than December 31, 2016, summarizing the development of the criteria and how the criteria would best be applied and utilized by the commission.

Sec. 147. Laws 2016, LB956, section 67, is amended to read:

Sec. 67. AGENCY NO. 10 – AUDITOR OF PUBLIC ACCOUNTS
Program No. 10 - Salary - Auditor of Public Accounts

	FY2015-16	FY2016-17
<u>GENERAL FUND</u>	<u>99,069</u>	<u>99,135</u>
<u>PROGRAM TOTAL</u>	<u>99,069</u>	<u>99,135</u>
GENERAL FUND	99,069	121,135
PROGRAM TOTAL	99,069	121,135
SALARY LIMIT	85,000	85,000

The unexpended General Fund appropriation balance existing on June 30, 2016, is not reappropriated.

Sec. 148. Laws 2016, LB1038A, section 1, is amended to read:

Section 1. There is hereby appropriated (1) ~~\$690,000~~ ~~\$1,000,000~~ from the General Fund for FY2016-17 and (2) \$1,000,000 from the General Fund for FY2017-18 to the Department of Agriculture, for Program 78, to aid in carrying out the provisions of Legislative Bill 1038, One Hundred Fourth Legislature, Second Session, 2016.

There is included in the appropriation to this program for FY2016-17 ~~\$675,000~~ ~~\$975,000~~ General Funds for state aid, which shall only be used for such purpose. There is included in the appropriation to this program for FY2017-18 \$975,000 General Funds for state aid, which shall only be used for such purpose.

Sec. 149. LIMITATION ON SALARIES, WAGES, AND PER DIEMS.

(1) For purposes of this act, (a) SALARY LIMIT shall mean total expenditures for permanent and temporary salaries and per diems and (b) total expenditures for permanent and temporary salaries and per diems shall mean all remuneration paid to employees treated as taxable compensation by the Internal Revenue Service or subject to social security coverage, specifically including payments accounted for as vacation, holidays, sick leave, military leave, funeral leave, maternity leave, administrative leave, compensatory time, deferred compensation, or any other similar form, and amounts withheld pursuant to law, but excluding state contributions for social security, retirement, and employee insurance plans.

(2) Total expenditures for permanent and temporary salaries and per diems shall be limited to the amount shown except when federal funds in excess of the amount shown are available and approved by the Governor. Expenditures for permanent and temporary salaries and per diems from such grants shall be in addition to the limitation on permanent and temporary salaries and per diems otherwise shown in this act. No agency shall request any state funds for continuation or replacement of any such personnel or activities in future budget requests. To the extent feasible, requests for increases in the limitation on permanent and temporary salaries and per diems shall be addressed to the Appropriations Committee of the Legislature when the Legislature is in session.

(3) Expenditures for permanent and temporary salaries resulting from awards made to employees under sections 81-1346 to 81-1354 shall be in addition to the limitations on permanent and temporary salaries and per diems otherwise shown in this act.

(4) The limitation on expenditures for permanent and temporary salaries and per diems for FY2016-17 as enumerated in this act shall be the basis for continuation funding for each fiscal year of the succeeding biennium.

(5) The limitation on expenditures for permanent and temporary salaries and per diems for FY2015-16 shall be increased by certified encumbrance amounts from FY2014-15 for permanent and temporary salaries and per diems. The limitation on expenditures for permanent and temporary salaries and per diems for FY2016-17 shall be increased by certified encumbrance amounts from FY2015-16 for permanent and temporary salaries and per diems. Encumbered amounts shall be calculated in accordance with section 81-138.01.

(6) The limitation on expenditures for permanent and temporary salaries and per diems shall only apply to remuneration paid to state employees or per diem payments made to members of state boards or commissions.

Sec. 150. Original Laws 2015, LB259A, section 2; Laws 2015, LB265A, section 1; Laws 2015, LB469A, section 1; Laws 2015, LB605A, section 8; Laws 2015, LB657, sections 11, 12, 13, 14, 15, 16, 17, 19, 21, 25, 26, 27, 28, 29, 34, 38, 39, 44, 51, 53, 54, 55, 56, 58, 64, 67, 68, 71, 80, 83, 84, 85, 90, 94, 95, 97, 99, 100, 101, 107, 108, 112, 113, 114, 119, 126, 127, 129, 131, 133, 134, 136, 137, 138, 139, 140, 145, 150, 152, 153, 154, 155, 163, 166, 167, 169, 174, 175, 178, 179, 188, 191, 192, 194, 195, 202, 204, 211, 213, 216, 218, 219, 221, 223, 224, 226, 232, 233, 234, 235, 237, 238, 239, 240, 241, 242, 244, 245, 247, 249, 256, and 260; Laws 2015, LB659, sections 7, 15, and 17; Laws 2015, LB660, sections 35 and 40; Laws 2016, LB746A, section 3; Laws 2016, LB956, sections 7, 10, 39, 41, 42, 43, 44, 45, 46, 47, 48, 49, 51, 52, 53, 54, 55, 56, 61, 62, 63, 65, and 67; and Laws 2016, LB1038A, section 1, are repealed.

Sec. 151. Since an emergency exists, this act takes effect when passed and approved according to law.