

LEGISLATURE OF NEBRASKA
ONE HUNDRED FIFTH LEGISLATURE
FIRST SESSION

LEGISLATIVE BILL 22

FINAL READING

Introduced by Speaker Scheer, 19; at the request of the Governor.

Read first time January 05, 2017

Committee: Appropriations

1 A BILL FOR AN ACT relating to appropriations; to amend Laws 2015, LB259A,
2 section 2; Laws 2015, LB265A, section 1; Laws 2015, LB469A, section
3 1; Laws 2015, LB605A, section 8; Laws 2015, LB657, sections 11, 12,
4 13, 14, 15, 16, 17, 19, 21, 25, 26, 27, 28, 29, 34, 38, 39, 44, 51,
5 53, 54, 55, 56, 58, 64, 67, 68, 71, 80, 83, 84, 85, 90, 94, 95, 97,
6 99, 100, 101, 107, 108, 112, 113, 114, 119, 126, 127, 129, 131, 133,
7 134, 136, 137, 138, 139, 140, 145, 150, 152, 153, 154, 155, 163,
8 166, 167, 169, 174, 175, 178, 179, 188, 191, 192, 194, 195, 202,
9 204, 211, 213, 216, 218, 219, 221, 223, 224, 226, 232, 233, 234,
10 235, 237, 238, 239, 240, 241, 242, 244, 245, 247, 249, 256, and 260;
11 Laws 2015, LB659, sections 7, 15, and 17; Laws 2015, LB660, sections
12 35 and 40; Laws 2016, LB746A, section 3; Laws 2016, LB956, sections
13 7, 10, 39, 41, 42, 43, 44, 45, 46, 47, 48, 49, 51, 52, 53, 54, 55,
14 56, 61, 62, 63, 65, and 67; and Laws 2016, LB1038A, section 1; to
15 define terms; to provide, change, and eliminate provisions relating
16 to appropriations; to reduce appropriations; to state intent; to
17 repeal the original sections; and to declare an emergency.
18 Be it enacted by the people of the State of Nebraska,

1 Section 1. DEFINITION OF APPROPRIATION PERIOD.

2 For purposes of this act and any other legislative bill passed by
3 the One Hundred Fifth Legislature, First or Second Session, which
4 appropriates funds, FY2014-15 means the period July 1, 2014, through June
5 30, 2015; FY2015-16 means the period July 1, 2015, through June 30, 2016;
6 FY2016-17 means the period July 1, 2016, through June 30, 2017; FY2017-18
7 means the period July 1, 2017, through June 30, 2018; and FY2018-19 means
8 the period July 1, 2018, through June 30, 2019.

9 Sec. 2. APPROPRIATION LANGUAGE.

10 There are hereby appropriated, for FY2015-16 and FY2016-17, the sums
11 set forth in this act to each agency for each program from the respective
12 funds for the general operations of state government, postsecondary
13 education, capital construction, and state aid, except as otherwise
14 appropriated.

15 Sec. 3. UNEXPENDED BALANCES AND CERTIFIED ENCUMBRANCES.

16 All General Fund appropriations existing on June 30, 2015, in excess
17 of expended and certified encumbrance amounts are hereby lapsed unless
18 otherwise provided. All Cash Fund and Revolving Fund appropriations
19 existing on June 30, 2015, in excess of expended and certified
20 encumbrance amounts are hereby lapsed unless otherwise expressly
21 provided. All certified encumbrance amounts on June 30, 2015, and June
22 30, 2016, are hereby reappropriated for FY2015-16 and FY2016-17,
23 respectively, which amounts shall be in addition to the amounts shown in
24 this act.

25 Sec. 4. REAPPROPRIATION OF BALANCES, FY2015-16 to FY2016-17.

26 In addition to the appropriations set forth in this act, there are
27 hereby reappropriated all unexpended appropriation balances existing on
28 June 30, 2016, for FY2016-17, to the respective agencies, programs, and
29 funds listed in this act, except as otherwise provided in this act.

30 Sec. 5. NEBRASKA ACCOUNTING SYSTEM MANUAL DEFINITIONS.

31 The definitions contained in the Nebraska Accounting System Manual,

1 and any amendments thereto, on file with the Clerk of the Legislature,
2 are hereby adopted by the Legislature as the definitions for this act,
3 except as provided in section 149 of this act.

4 Sec. 6. DRAWING AND PAYING WARRANTS.

5 The Director of Administrative Services shall draw warrants upon the
6 proper fund in the state treasury for an amount not to exceed the
7 appropriations set forth in this act upon presentation of proper
8 documentation. The State Treasurer shall pay the warrants out of the
9 appropriate funds.

10 Sec. 7. AGENCY NO. 5 – SUPREME COURT

11 Program No. 235 - State Probation Contractual Services

	<u>FY2015-16</u>	<u>FY2016-17</u>
12		
13	<u>SALARY LIMIT</u>	<u>51,836</u>
	<u>-0-</u>	

14 Sec. 8. AGENCY NO. 5 – SUPREME COURT

15 Program No. 570 - Court Automation

	<u>FY2015-16</u>	<u>FY2016-17</u>
16		
17	<u>SALARY LIMIT</u>	<u>5,500</u>
	<u>-0-</u>	

18 Sec. 9. AGENCY NO. 12 – STATE TREASURER

19 Program No. 475 - Able Savings Program

	<u>FY2015-16</u>	<u>FY2016-17</u>
20		
21	<u>SALARY LIMIT</u>	<u>45,000</u>
	<u>-0-</u>	

22 Sec. 10. AGENCY NO. 25 – DEPARTMENT OF HEALTH AND HUMAN SERVICES

23 Program No. 354 - Child Welfare Aid

	<u>FY2015-16</u>	<u>FY2016-17</u>
24		
25	<u>GENERAL FUND</u>	<u>7,803,559</u>
	<u>-0-</u>	
26	<u>PROGRAM TOTAL</u>	<u>7,803,559</u>
	<u>-0-</u>	

27 There is included in the appropriation to this program for FY2016-17
28 \$7,803,559 General Funds for state aid, which shall only be used for such
29 purpose.

30 Sec. 11. AGENCY NO. 25 – DEPARTMENT OF HEALTH AND HUMAN SERVICES

1	<u>Program No. 424 - Developmental Disability Aid</u>		
2		<u>FY2015-16</u>	<u>FY2016-17</u>
3	<u>GENERAL FUND</u>	<u>-0-</u>	<u>4,663,144</u>
4	<u>PROGRAM TOTAL</u>	<u>-0-</u>	<u>4,663,144</u>

5 There is included in the appropriation to this program for FY2016-17
6 \$4,663,144 General Funds for state aid, which shall only be used for such
7 purpose.

8 Sec. 12. AGENCY NO. 65 – DEPARTMENT OF ADMINISTRATIVE SERVICES
9 Program No. 594 - State Insurance

10		<u>FY2015-16</u>	<u>FY2016-17</u>
11	<u>REVOLVING FUND</u>	<u>-0-</u>	<u>4,500,000</u>
12	<u>PROGRAM TOTAL</u>	<u>-0-</u>	<u>4,500,000</u>

13 Sec. 13. Laws 2015, LB259A, section 2, is amended to read:

14 Sec. 2. There is hereby appropriated \$13,800,000 ~~\$19,600,000~~ from
15 the General Fund for FY2016-17 to the Department of Revenue, for Program
16 109, to aid in carrying out the provisions of Legislative Bill 259, One
17 Hundred Fourth Legislature, First Session, 2015.

18 There is included in the appropriation to this program for FY2016-17
19 \$13,800,000 General Funds for state aid, which shall only be used for
20 such purpose.

21 No expenditures for permanent and temporary salaries and per diems
22 for state employees shall be made from funds appropriated in this
23 section.

24 Sec. 14. Laws 2015, LB265A, section 1, is amended to read:

25 Section 1. AGENCY NO. 78 – NEBRASKA COMMISSION ON LAW ENFORCEMENT
26 AND CRIMINAL JUSTICE

27 Program No. 155 - County Juvenile Services Aid

28		<u>FY2015-16</u>	<u>FY2016-17</u>
29	<u>GENERAL FUND</u>	<u>7,401,271</u>	<u>7,110,654</u>
30	<u>PROGRAM TOTAL</u>	<u>7,401,271</u>	<u>7,110,654</u>
31	<u>GENERAL FUND</u>	<u>7,401,271</u>	<u>7,406,931</u>

1	PROGRAM TOTAL	7,401,271	7,406,931
2	SALARY LIMIT	220,370	224,786

3 There is included in the appropriation to this program for FY2015-16
4 \$6,300,000 General Funds for state aid, which shall only be used for such
5 purpose. There is included in the appropriation to this program for
6 FY2016-17 \$6,048,000 ~~\$6,300,000~~ General Funds for state aid, which shall
7 only be used for such purpose.

8 The unexpended General Fund appropriation balance, less aid, on June
9 30, 2015, is hereby reappropriated.

10 The unexpended General Fund appropriation balance existing on June
11 30, 2016, less \$442,732, is hereby reappropriated.

12 The Nebraska Commission on Law Enforcement and Criminal Justice
13 shall contract with the University of Nebraska at Omaha, Juvenile Justice
14 Institute for \$210,000 in FY2015-16 and \$280,000 in FY2016-17. These
15 amounts represent the percentages that the University of Nebraska at
16 Omaha, Juvenile Justice Institute, is to receive as specified in
17 Legislative Bill 265, One Hundred Fourth Legislature, First Session,
18 2015.

19 Sec. 15. Laws 2015, LB469A, section 1, is amended to read:

20 Section 1. There is hereby appropriated (1) \$411,750 from the
21 General Fund for FY2015-16 and (2) \$209,733 ~~\$218,472~~ from the General
22 Fund for FY2016-17 to the State Energy Office, for Program 106, to aid in
23 carrying out the provisions of Legislative Bill 469, One Hundred Fourth
24 Legislature, First Session, 2015.

25 The unexpended General Fund appropriation balance existing on June
26 30, 2016, less \$407,510, is hereby reappropriated.

27 Total expenditures for permanent and temporary salaries and per
28 diems from funds appropriated in this section shall not exceed \$54,754
29 for FY2015-16 or \$56,068 for FY2016-17.

30 Sec. 16. Laws 2015, LB605A, section 8, is amended to read:

31 Sec. 8. There is hereby appropriated (1) \$-0- from the General Fund

1 for FY2015-16 and (2) ~~\$580,109~~ ~~\$600,109~~ from the General Fund for
2 FY2016-17 to the Nebraska Commission on Law Enforcement and Criminal
3 Justice, for Program 198, to aid in carrying out the provisions of
4 Legislative Bill 605, One Hundred Fourth Legislature, First Session,
5 2015.

6 Total expenditures for permanent and temporary salaries and per
7 diems from funds appropriated in this section shall not exceed \$-0- for
8 FY2015-16 or \$49,052 for FY2016-17.

9 There is included in the appropriation to this program for
10 FY2015-16 \$-0- General Funds for state aid, which shall only be used for
11 such purpose. There is included in the appropriation to this program for
12 FY2016-17 ~~\$480,000~~ ~~\$500,000~~ General Funds for state aid, which shall only
13 be used for such purpose.

14 Sec. 17. Laws 2015, LB657, section 11, is amended to read:

15 Sec. 11. AGENCY NO. 3 – LEGISLATIVE COUNCIL

16 Program No. 123 - Clerk of the Legislature

	FY2015-16	FY2016-17
17		
18 <u>GENERAL FUND</u>	<u>3,890,706</u>	<u>3,849,719</u>
19 GENERAL FUND	3,890,706	4,010,124
20 CASH FUND	59,835	62,675
21 <u>PROGRAM TOTAL</u>	<u>3,950,541</u>	<u>3,912,394</u>
22 PROGRAM TOTAL	3,950,541	4,072,799
23 SALARY LIMIT	2,895,027	2,981,695

24 The unexpended General Fund appropriation balance existing on June
25 30, 2015, is hereby reappropriated.

26 The unexpended General Fund appropriation balance existing on June
27 30, 2016, less \$999,114, is hereby reappropriated.

28 Sec. 18. Laws 2015, LB657, section 12, is amended to read:

29 Sec. 12. AGENCY NO. 3 – LEGISLATIVE COUNCIL

30 Program No. 126 - Legislative Research

	FY2015-16	FY2016-17
31		

1	<u>GENERAL FUND</u>	<u>691,245</u>	<u>677,671</u>
2	<u>PROGRAM TOTAL</u>	<u>691,245</u>	<u>677,671</u>
3	GENERAL FUND	691,245	705,907
4	PROGRAM TOTAL	691,245	705,907
5	SALARY LIMIT	570,867	584,761

6 The unexpended General Fund appropriation balance existing on June
7 30, 2015, is hereby reappropriated.

8 The unexpended General Fund appropriation balance existing on June
9 30, 2016, less \$225,806, is hereby reappropriated.

10 Sec. 19. Laws 2015, LB657, section 13, is amended to read:

11 Sec. 13. AGENCY NO. 3 – LEGISLATIVE COUNCIL

12 Program No. 127 - Revisor of Statutes

13		FY2015-16	FY2016-17
14	<u>GENERAL FUND</u>	<u>1,498,645</u>	<u>1,481,343</u>
15	GENERAL FUND	1,498,645	1,543,066
16	CASH FUND	50,000	50,000
17	<u>PROGRAM TOTAL</u>	<u>1,548,645</u>	<u>1,531,343</u>
18	PROGRAM TOTAL	1,548,645	1,593,066
19	SALARY LIMIT	1,085,503	1,118,329

20 The unexpended General Fund appropriation balance existing on June
21 30, 2015, is hereby reappropriated.

22 The unexpended General Fund appropriation balance existing on June
23 30, 2016, less \$541,727, is hereby reappropriated.

24 Sec. 20. Laws 2015, LB657, section 14, is amended to read:

25 Sec. 14. AGENCY NO. 3 – LEGISLATIVE COUNCIL

26 Program No. 129 - Legislative Audit

27		FY2015-16	FY2016-17
28	<u>GENERAL FUND</u>	<u>587,286</u>	<u>574,485</u>
29	<u>PROGRAM TOTAL</u>	<u>587,286</u>	<u>574,485</u>
30	GENERAL FUND	587,286	601,745

1	PROGRAM TOTAL	587,286	601,745
2	SALARY LIMIT	448,029	464,014

3 The unexpended General Fund appropriation balance existing on June
4 30, 2015, is hereby reappropriated.

5 The unexpended General Fund appropriation balance existing on June
6 30, 2016, less \$49,692, is hereby reappropriated.

7 Sec. 21. Laws 2015, LB657, section 15, is amended to read:

8 Sec. 15. AGENCY NO. 3 – LEGISLATIVE COUNCIL

9 Program No. 501 - Intergovernmental Cooperation

10		FY2015-16	FY2016-17
11	<u>GENERAL FUND</u>	<u>501,172</u>	<u>487,536</u>
12	<u>PROGRAM TOTAL</u>	<u>501,172</u>	<u>487,536</u>
13	GENERAL FUND	501,172	507,850
14	PROGRAM TOTAL	501,172	507,850
15	SALARY LIMIT	-0-	-0-

16 The unexpended General Fund appropriation balance existing on June
17 30, 2015, is hereby reappropriated.

18 The unexpended General Fund appropriation balance existing on June
19 30, 2016, less \$55,918, is hereby reappropriated.

20 Sec. 22. Laws 2015, LB657, section 16, is amended to read:

21 Sec. 16. AGENCY NO. 3 – LEGISLATIVE COUNCIL

22 Program No. 504 - Office of Public Counsel

23		FY2015-16	FY2016-17
24	<u>GENERAL FUND</u>	<u>1,332,893</u>	<u>1,317,443</u>
25	<u>PROGRAM TOTAL</u>	<u>1,332,893</u>	<u>1,317,443</u>
26	GENERAL FUND	1,332,893	1,378,871
27	PROGRAM TOTAL	1,332,893	1,378,871
28	SALARY LIMIT	1,069,963	1,102,367

29 The unexpended General Fund appropriation balance existing on June
30 30, 2015, is hereby reappropriated.

1 The unexpended General Fund appropriation balance existing on June
2 30, 2016, less \$189,503, is hereby reappropriated.

3 Sec. 23. Laws 2015, LB657, section 17, is amended to read:

4 Sec. 17. AGENCY NO. 3 – LEGISLATIVE COUNCIL

5 Program No. 638 - Fiscal and Program Analysis

	FY2015-16	FY2016-17
6		
7	<u>1,596,756</u>	<u>1,585,230</u>
8	<u>1,596,756</u>	<u>1,585,230</u>
9	1,596,756	1,651,781
10	1,596,756	1,651,781
11	1,321,978	1,363,435

12 The unexpended General Fund appropriation balance existing on June
13 30, 2015, is hereby reappropriated.

14 The unexpended General Fund appropriation balance existing on June
15 30, 2016, less \$169,731, is hereby reappropriated.

16 Sec. 24. Laws 2015, LB657, section 19, is amended to read:

17 Sec. 19. AGENCY NO. 5 – SUPREME COURT

18 Program No. 67 - Probation Services

	FY2015-16	FY2016-17
19		
20	<u>23,004,432</u>	<u>23,314,506</u>
21	23,004,432	23,645,544
22	580,000	580,000
23	212,364	214,155
24	<u>23,796,796</u>	<u>24,108,661</u>
25	23,796,796	24,439,699
26	17,512,925	17,930,226

27 The Department of Administrative Services shall monitor the
28 appropriations and expenditures for this program according to the
29 following program classifications:

30 No. 397 - Statewide Probation

31 No. 398 - Intensive Supervision Probation

1 Cash Fund expenditures for this program shall not be limited to the
2 amounts shown.

3 The unexpended General Fund appropriation balance existing on June
4 30, 2015, is hereby reappropriated.

5 The unexpended General Fund appropriation balance existing on June
6 30, 2016, less \$456,297, is hereby reappropriated.

7 Sec. 25. Laws 2015, LB657, section 21, is amended to read:

8 Sec. 21. AGENCY NO. 5 – SUPREME COURT

9 Program No. 420 - State Specialized Court Operations

	FY2015-16	FY2016-17
10		
11	<u>2,339,787</u>	<u>2,349,718</u>
12	<u>2,339,787</u>	<u>2,349,718</u>
13	2,339,787	2,385,796
14	2,339,787	2,385,796
15	1,285,592	1,316,396

16 The unexpended General Fund appropriation balance existing on June
17 30, 2015, is hereby reappropriated.

18 The unexpended General Fund appropriation balance existing on June
19 30, 2016, less \$49,270, is hereby reappropriated.

20 The supervision and management of the State Specialized Courts shall
21 be under the direct jurisdiction of the Supreme Court and the State Court
22 Administrator.

23 Sec. 26. Laws 2015, LB657, section 25, is amended to read:

24 Sec. 25. AGENCY NO. 7 – GOVERNOR

25 Program No. 18 - Governor's Policy Research Office

	FY2015-16	FY2016-17
26		
27	653,434	670,575
28	653,434	670,575
29	535,975	547,637

30 The unexpended General Fund appropriation balance existing on June
31 30, 2015, is hereby reappropriated.

1 The unexpended General Fund appropriation balance existing on June
2 30, 2016, less \$325,792, is hereby reappropriated.

3 Sec. 27. Laws 2015, LB657, section 26, is amended to read:

4 Sec. 26. AGENCY NO. 7 – GOVERNOR

5 Program No. 21 - Office of the Governor

	FY2015-16	FY2016-17
6		
7	<u>1,439,641</u>	<u>1,377,496</u>
8	<u>1,439,641</u>	<u>1,377,496</u>
9	1,439,641	1,462,832
10	1,439,641	1,462,832
11	926,781	947,633

12 The unexpended General Fund appropriation balance existing on June
13 30, 2015, is hereby reappropriated.

14 The unexpended General Fund appropriation balance existing on June
15 30, 2016, less \$162,488, is hereby reappropriated.

16 Sec. 28. Laws 2015, LB657, section 27, is amended to read:

17 Sec. 27. AGENCY NO. 8 – LIEUTENANT GOVERNOR

18 Program No. 124 - Office of the Lieutenant Governor

	FY2015-16	FY2016-17
19		
20	<u>36,174</u>	<u>35,182</u>
21	<u>36,174</u>	<u>35,182</u>
22	36,174	36,648
23	36,174	36,648
24	24,267	24,483

25 The unexpended General Fund appropriation balance existing on June
26 30, 2015, is hereby reappropriated.

27 The unexpended General Fund appropriation balance existing on June
28 30, 2016, less \$32,080, is hereby reappropriated.

29 Sec. 29. Laws 2015, LB657, section 28, is amended to read:

30 Sec. 28. AGENCY NO. 9 – SECRETARY OF STATE

31 Program No. 22 - Departmental Administration

	FY2015-16	FY2016-17
1		
2	<u>201,145</u>	<u>193,392</u>
3	201,145	204,686
4	239,054	243,265
5	<u>440,199</u>	<u>436,657</u>
6	440,199	447,951
7	224,677	230,060

8 Sec. 30. Laws 2015, LB657, section 29, is amended to read:

9 Sec. 29. AGENCY NO. 9 – SECRETARY OF STATE

10 Program No. 45 - Election Administration

	FY2015-16	FY2016-17
11		
12	<u>1,065,492</u>	<u>1,408,476</u>
13	1,065,492	1,467,163
14	619,157	230,810
15	98,300	98,300
16	<u>1,782,949</u>	<u>1,737,586</u>
17	1,782,949	1,796,273
18	370,983	379,872

19 There is included in the appropriation to this program for FY2015-16
20 \$60,000 Cash Funds for state aid, which shall only be used for such
21 purpose. There is included in the appropriation to this program for
22 FY2016-17 \$60,000 Cash Funds for state aid, which shall only be used for
23 such purpose.

24 The unexpended General Fund appropriation balance existing on June
25 30, 2016, less \$1,704, is hereby reappropriated.

26 Sec. 31. Laws 2015, LB657, section 34, is amended to read:

27 Sec. 34. AGENCY NO. 10 – AUDITOR OF PUBLIC ACCOUNTS

28 Program No. 506 - State Agency and County Post Audits

	FY2015-16	FY2016-17
29		
30	<u>2,420,735</u>	<u>2,388,664</u>

1	<u>PROGRAM TOTAL</u>	<u>2,420,735</u>	<u>2,388,664</u>
2	GENERAL FUND	2,420,735	2,488,192
3	<u>PROGRAM TOTAL</u>	<u>2,420,735</u>	<u>2,488,192</u>
4	SALARY LIMIT	1,745,099	1,782,594

5 The unexpended General Fund appropriation balance existing on June
6 30, 2016, less \$12,650, is hereby reappropriated.

7 Sec. 32. Laws 2015, LB657, section 38, is amended to read:

8 Sec. 38. AGENCY NO. 11 – ATTORNEY GENERAL

9 Program No. 507 - Interpretation and Application of Law

10		FY2015-16	FY2016-17
11	<u>GENERAL FUND</u>	<u>6,088,343</u>	<u>5,962,821</u>
12	GENERAL FUND	6,088,343	6,211,272
13	CASH FUND	874,922	890,190
14	FEDERAL FUND est.	1,650,096	1,675,232
15	REVOLVING FUND	1,313,141	1,348,876
16	<u>PROGRAM TOTAL</u>	<u>9,926,502</u>	<u>9,877,119</u>
17	PROGRAM TOTAL	9,926,502	10,125,570
18	SALARY LIMIT	6,485,979	6,633,361

19 The Department of Administrative Services shall monitor the
20 appropriations and expenditures for this program according to the
21 following program classifications:

- 22 No. 270 - Administration
- 23 No. 271 - Civil Bureau
- 24 No. 272 - Criminal Bureau
- 25 No. 273 - Legal Services Bureau
- 26 No. 274 - Public Protection Bureau

27 The unexpended General Fund appropriation balance existing on June
28 30, 2016, less \$432,920, is hereby reappropriated.

29 General Fund expenditures within program classification number 270
30 shall only be coded against budget subprogram 1.

31 General Fund expenditures within program classification number 271

1 shall only be coded against budget subprogram 1. Revolving Fund
2 expenditures within program classification number 271 shall only be coded
3 against budget subprogram 4.

4 With the exception of the medicaid fraud control unit and crimes
5 against children appropriations, all other General Fund expenditures
6 within program classification number 272 shall only be coded against
7 budget subprogram 1 and all other Federal Fund expenditures within
8 program classification number 272 shall only be coded against budget
9 subprogram 3.

10 All appropriations and expenditures for the medicaid fraud control
11 unit within program classification number 272 shall only be coded against
12 budget subprogram 5.

13 There is included in the appropriation to this program for FY2015-16
14 \$80,000 General Funds and for FY2016-17 \$80,000 General Funds, which
15 appropriations shall only be administratively transferred to program
16 classification number 272, and such appropriations shall only be expended
17 from budget subprogram 6 as a separate and distinct budget subprogram and
18 shall not be commingled with any other expenses, and such appropriations
19 shall only be used to provide assistance for legal expenses incurred in
20 prosecuting crimes against children by state and local prosecutors,
21 including, but not limited to, expert witness costs, as determined by the
22 Attorney General.

23 There is included in the appropriation to this program for FY2015-16
24 \$50,000 General Funds and for FY2016-17 \$50,000 General Funds, which
25 appropriations shall only be administratively transferred to program
26 classification number 272, and such appropriations shall only be expended
27 from budget subprogram 7 as a separate and distinct budget subprogram and
28 shall not be commingled with any other expenses, and such appropriations
29 shall only be used to pay for child autopsy expenses, for legal expenses
30 incurred in prosecuting crimes against children by state and local
31 prosecutors, and for legal expenses incurred in prosecuting human

1 trafficking crimes, including, but not limited to, expert witness costs,
2 as determined by the Attorney General.

3 General Fund expenditures within program classification number 273
4 shall only be coded against budget subprogram 1. Revolving Fund
5 expenditures within program classification number 273 shall only be coded
6 against budget subprogram 4.

7 With the exception of water law division appropriations, all other
8 General Fund expenditures for the public protection bureau within program
9 classification number 274 shall only be coded against budget subprogram
10 1. General Fund expenditures for the water law division within program
11 classification number 274 shall only be coded against budget subprogram
12 2. Cash Fund expenditures for motor vehicle fraud enforcement within
13 program classification number 274 shall only be coded against budget
14 subprogram 3.

15 There is included in the appropriation to this program for FY2015-16
16 \$395,807 Cash Funds and for FY2016-17 \$395,807 Cash Funds, which
17 appropriations shall only be administratively transferred to program
18 classification number 274, and such appropriations shall only be expended
19 directly from the Nebraska Health Care Cash Fund from budget subprogram 4
20 for purposes of enforcing the tobacco settlement agreement.

21 The agency budget request submitted by the Attorney General for the
22 2015-2017 biennium for umbrella budget program number 507 shall be
23 prepared and submitted at the detailed account level within the specified
24 budget subprogram structure as required in this section.

25 Sec. 33. Laws 2015, LB657, section 39, is amended to read:

26 Sec. 39. AGENCY NO. 12 – STATE TREASURER

27 Program No. 24 - State Disbursement Unit

	FY2015-16	FY2016-17
28		
29	<u>1,117,552</u>	<u>1,040,120</u>
30	1,117,552	1,135,542
31	47,500	47,500

1	FEDERAL FUND est.	1,675,968	1,702,956
2	<u>PROGRAM TOTAL</u>	<u>2,841,020</u>	<u>2,790,576</u>
3	PROGRAM TOTAL	2,841,020	2,885,998
4	SALARY LIMIT	1,237,752	1,266,392

5 Sec. 34. Laws 2015, LB657, section 44, is amended to read:

6 Sec. 44. AGENCY NO. 12 – STATE TREASURER

7 Program No. 659 - Long-Term Care Savings Program

8		FY2015-16	FY2016-17
9	<u>GENERAL FUND</u>	<u>43,870</u>	<u>33,242</u>
10	<u>PROGRAM TOTAL</u>	<u>43,870</u>	<u>33,242</u>
11	GENERAL FUND	43,870	44,323
12	PROGRAM TOTAL	43,870	44,323
13	SALARY LIMIT	13,473	13,796

14 The unexpended General Fund appropriation balance existing on June
15 30, 2016, less \$20,299, is hereby reappropriated.

16 Sec. 35. Laws 2015, LB657, section 51, is amended to read:

17 Sec. 51. AGENCY NO. 13 – STATE DEPARTMENT OF EDUCATION

18 Program No. 351 - Vocational Rehabilitation

19		FY2015-16	FY2016-17
20	<u>GENERAL FUND</u>	<u>4,875,621</u>	<u>4,797,612</u>
21	<u>CASH FUND</u>	<u>500,000</u>	<u>953,107</u>
22	GENERAL FUND	4,875,621	4,997,512
23	CASH FUND	500,000	500,000
24	FEDERAL FUND est.	21,764,320	22,308,428
25	<u>PROGRAM TOTAL</u>	<u>27,139,941</u>	<u>28,059,147</u>
26	PROGRAM TOTAL	27,139,941	27,805,940
27	SALARY LIMIT	11,337,352	11,588,183

28 The unexpended General Fund appropriation balance existing on June
29 30, 2016, less \$253,207, is hereby reappropriated.

30 There is included in the appropriation to this program for FY2015-16

1 \$6,600,867 Federal Funds estimate for state aid, which shall only be used
2 for such purpose. There is included in the appropriation to this program
3 for FY2016-17 \$6,600,867 Federal Funds estimate for state aid, which
4 shall only be used for such purpose.

5 Sec. 36. Laws 2015, LB657, section 53, is amended to read:

6 Sec. 53. AGENCY NO. 13 – STATE DEPARTMENT OF EDUCATION

7 Program No. 401 - Services for the Deaf and Hard of Hearing

	FY2015-16	FY2016-17
8		
9 <u>GENERAL FUND</u>	<u>2,011,573</u>	<u>1,971,296</u>
10 GENERAL FUND	2,011,573	2,053,433
11 CASH FUND	2,965	2,965
12 <u>PROGRAM TOTAL</u>	<u>2,014,538</u>	<u>1,974,261</u>
13 PROGRAM TOTAL	2,014,538	2,056,398
14 SALARY LIMIT	13,998	14,334

15 Sec. 37. Laws 2015, LB657, section 54, is amended to read:

16 Sec. 54. AGENCY NO. 13 – STATE DEPARTMENT OF EDUCATION

17 Program No. 402 - Nebraska Center for the Education of Children who
18 are Blind or Visually Impaired

	FY2015-16	FY2016-17
19		
20 <u>GENERAL FUND</u>	<u>1,987,191</u>	<u>1,947,403</u>
21 <u>PROGRAM TOTAL</u>	<u>1,987,191</u>	<u>1,947,403</u>
22 GENERAL FUND	1,987,191	2,028,545
23 PROGRAM TOTAL	1,987,191	2,028,545
24 SALARY LIMIT	13,886	14,219

25 Sec. 38. Laws 2015, LB657, section 55, is amended to read:

26 Sec. 55. AGENCY NO. 13 – STATE DEPARTMENT OF EDUCATION

27 Program No. 614 - Professional Practices Commission

	FY2015-16	FY2016-17
28		
29 <u>CASH FUND</u>	<u>131,629</u>	<u>241,857</u>
30 <u>PROGRAM TOTAL</u>	<u>131,629</u>	<u>241,857</u>

1	<u>SALARY LIMIT</u>	<u>71,976</u>	<u>106,057</u>
2	CASH FUND	131,629	134,279
3	PROGRAM TOTAL	131,629	134,279
4	SALARY LIMIT	71,976	73,701

5 Sec. 39. Laws 2015, LB657, section 56, is amended to read:

6 Sec. 56. AGENCY NO. 14 – PUBLIC SERVICE COMMISSION

7 Program No. 16 - Expenses, Constitutional Officers

8		FY2015-16	FY2016-17
9	<u>GENERAL FUND</u>	<u>55,650</u>	<u>62,833</u>
10	<u>PROGRAM TOTAL</u>	<u>55,650</u>	<u>62,833</u>
11	GENERAL FUND	55,650	55,650
12	PROGRAM TOTAL	55,650	55,650

13 Sec. 40. Laws 2015, LB657, section 58, is amended to read:

14 Sec. 58. AGENCY NO. 14 – PUBLIC SERVICE COMMISSION

15 Program No. 54 - Enforcement of Standards - Common Carriers

16		FY2015-16	FY2016-17
17	<u>GENERAL FUND</u>	<u>1,950,198</u>	<u>1,909,615</u>
18	<u>PROGRAM TOTAL</u>	<u>1,950,198</u>	<u>1,909,615</u>
19	<u>SALARY LIMIT</u>	<u>1,211,011</u>	<u>1,173,933</u>
20	GENERAL FUND	1,950,198	1,989,182
21	PROGRAM TOTAL	1,950,198	1,989,182
22	SALARY LIMIT	1,211,011	1,232,482

23 The unexpended General Fund appropriation balance not to exceed
 24 \$50,000 existing on June 30, 2015, is hereby reappropriated. Expenditure
 25 of reappropriated funds shall be limited to vehicle purchases.

26 The unexpended General Fund appropriation balance existing on June
 27 30, 2016, less \$146,536, is hereby reappropriated.

28 Sec. 41. Laws 2015, LB657, section 64, is amended to read:

29 Sec. 64. AGENCY NO. 14 – PUBLIC SERVICE COMMISSION

30 Program No. 686 - Nebraska Telecommunications Universal Service Fund

	FY2015-16	FY2016-17
1		
2	<u>CASH FUND</u>	<u>64,917,885</u>
3	<u>PROGRAM TOTAL</u>	<u>65,011,961</u>
4	<u>SALARY LIMIT</u>	<u>64,917,885</u>
5	<u>464,241</u>	<u>531,823</u>
6	CASH FUND	64,917,885
7	PROGRAM TOTAL	64,932,394
8	SALARY LIMIT	64,917,885
9	464,241	473,274

8 There is included in the appropriation to this program for FY2015-16
9 \$64,000,000 Cash Funds for state aid, which shall only be used for such
10 purpose. There is included in the appropriation to this program for
11 FY2016-17 \$64,000,000 Cash Funds for state aid, which shall only be used
12 for such purpose.

13 Sec. 42. Laws 2015, LB657, section 67, is amended to read:

14 Sec. 67. AGENCY NO. 15 – BOARD OF PARDONS AND BOARD OF PAROLE

15 Program No. 358 - Board of Parole

	FY2015-16	FY2016-17
16		
17	<u>GENERAL FUND</u>	<u>327,153</u>
18	<u>PROGRAM TOTAL</u>	<u>73,373</u>
19	<u>327,153</u>	<u>334,804</u>
20	GENERAL FUND	327,153
21	PROGRAM TOTAL	334,804
22	SALARY LIMIT	228,154
23	228,154	233,619

22 The unexpended General Fund appropriation balance existing on June
23 30, 2015, is hereby reappropriated.

24 The unexpended General Fund appropriation balance existing on June
25 30, 2016, less \$278,297, is hereby reappropriated.

26 Sec. 43. Laws 2015, LB657, section 68, is amended to read:

27 Sec. 68. AGENCY NO. 16 – DEPARTMENT OF REVENUE

28 Program No. 102 - Revenue Administration

	FY2015-16	FY2016-17
29		
30	<u>GENERAL FUND</u>	<u>24,721,538</u>
		<u>24,227,905</u>

1	GENERAL FUND	24,721,538	25,249,661
2	CASH FUND	1,923,411	1,963,185
3	<u>PROGRAM TOTAL</u>	<u>26,644,949</u>	<u>26,191,090</u>
4	PROGRAM TOTAL	26,644,949	27,212,846
5	SALARY LIMIT	16,760,104	17,137,320

6 The unexpended General Fund appropriation balance, not to exceed
7 \$1,300,000 existing on June 30, 2015, is hereby reappropriated.
8 Expenditure of reappropriated funds shall be limited to necessary
9 maintenance and improvements to the Department of Revenue's electronic
10 commerce systems, modernization of the corporate electronic filing
11 system, and potential enhancements of the current data analytics project.

12 There is included in the appropriation to this program for FY2015-16
13 \$316,482 Cash Funds for staff necessary to audit and enforce provisions
14 of the tobacco Master Settlement Agreement from the Nebraska Health Care
15 Cash Fund. There is included in the appropriation to this program for
16 FY2016-17 \$316,482 Cash Funds for staff necessary to audit and enforce
17 provisions of the tobacco Master Settlement Agreement from the Nebraska
18 Health Care Cash Fund.

19 Sec. 44. Laws 2015, LB657, section 71, is amended to read:

20 Sec. 71. AGENCY NO. 16 – DEPARTMENT OF REVENUE

21 Program No. 112 - Property Assessment

22		FY2015-16	FY2016-17
23	<u>GENERAL FUND</u>	<u>1,755,763</u>	<u>1,727,755</u>
24	GENERAL FUND	1,755,763	1,799,745
25	CASH FUND	837,315	850,318
26	<u>PROGRAM TOTAL</u>	<u>2,593,078</u>	<u>2,578,073</u>
27	PROGRAM TOTAL	2,593,078	2,650,063
28	SALARY LIMIT	1,646,014	1,683,307

29 The unexpended General Fund appropriation balance existing on June
30 30, 2016, less \$131,670, is hereby reappropriated.

31 Sec. 45. Laws 2015, LB657, section 80, is amended to read:

1 Sec. 80. AGENCY NO. 18 – DEPARTMENT OF AGRICULTURE

2 Program No. 78 - Department of Agriculture

	FY2015-16	FY2016-17
4 <u>GENERAL FUND</u>	<u>6,138,817</u>	<u>5,968,107</u>
5 GENERAL FUND	6,138,817	6,217,820
6 CASH FUND	7,709,855	7,742,297
7 FEDERAL FUND est.	4,093,078	4,135,994
8 REVOLVING FUND	644,112	655,536
9 <u>PROGRAM TOTAL</u>	<u>18,585,862</u>	<u>18,501,934</u>
10 PROGRAM TOTAL	18,585,862	18,751,647
11 SALARY LIMIT	7,990,552	8,179,299

12 The unexpended General Fund appropriation balance not to exceed
13 \$200,000 existing on June 30, 2015, is hereby reappropriated. Expenditure
14 of reappropriated funds shall be limited to the completion of the
15 paperless inspection project.

16 The Department of Administrative Services shall monitor the
17 appropriations and expenditures for this program according to the
18 following program classifications:

- 19 No. 27 - Shared Services
- 20 No. 57 - Food Safety and Consumer Protection
- 21 No. 63 - Animal and Plant Health Protection
- 22 No. 564 - Ag Promotion and Development

23 There is included in the appropriation to this program for FY2015-16
24 \$420,000 Federal Funds estimate for state aid, which shall only be used
25 for such purpose. There is included in the appropriation to this program
26 for FY2016-17 \$420,000 Federal Funds estimate for state aid, which shall
27 only be used for such purpose.

28 There is included in the appropriation to this program for FY2015-16
29 a retainer fee of \$11,047 General Funds and \$3,491 Cash Funds which shall
30 be paid in four equal quarterly amounts to the Nebraska Public Safety
31 Communication System Revolving Fund on or before July 15, October 15,

1 January 15, and April 15 for Department of Administrative Services
2 central costs of operating the Nebraska Public Safety Communication
3 System, which shall only be used for such purpose. The retainer fee
4 amounts shall only be expended against budget subprogram 1 as a separate
5 and distinct budget subprogram and shall not be commingled with any other
6 expenses.

7 There is included in the appropriation to this program for FY2016-17
8 a retainer fee of \$11,041 General Funds and \$3,491 Cash Funds which shall
9 be paid in four equal quarterly amounts to the Nebraska Public Safety
10 Communication System Revolving Fund on or before July 15, October 15,
11 January 15, and April 15 for Department of Administrative Services
12 central costs of operating the Nebraska Public Safety Communication
13 System, which shall only be used for such purpose. The retainer fee
14 amounts shall only be expended against budget subprogram 1 as a separate
15 and distinct budget subprogram and shall not be commingled with any other
16 expenses.

17 Sec. 46. Laws 2015, LB657, section 83, is amended to read:

18 Sec. 83. AGENCY NO. 21 – STATE FIRE MARSHAL

19 Program No. 193 - Public Protection

	FY2015-16	FY2016-17
21 <u>GENERAL FUND</u>	<u>3,139,591</u>	<u>3,109,534</u>
22 GENERAL FUND	3,139,591	3,239,098
23 CASH FUND	1,747,175	1,796,971
24 FEDERAL FUND est.	426,290	434,371
25 <u>PROGRAM TOTAL</u>	<u>5,313,056</u>	<u>5,340,876</u>
26 PROGRAM TOTAL	5,313,056	5,470,440
27 SALARY LIMIT	3,174,554	3,293,977

28 The Department of Administrative Services shall monitor the
29 appropriations and expenditures for this program according to the
30 following program classifications:

31 No. 225 - General Operations

- 1 No. 226 - Pipeline Safety
- 2 No. 227 - Underground Storage Tanks
- 3 No. 229 - Cigarette Ignition Propensity Testing

4 There is included in the appropriation to this program for FY2015-16
 5 \$55,000 Federal Funds estimate for state aid, which shall only be used
 6 for such purpose. There is included in the appropriation to this program
 7 for FY2016-17 \$55,000 Federal Funds estimate for state aid, which shall
 8 only be used for such purpose. If federal restrictions prevent using
 9 these Federal Funds for state aid, the State Fire Marshal may reallocate
 10 available funds in the Underground Storage Tank Fund to provide state aid
 11 payments to the affected political subdivisions.

12 There is included in the appropriation to this program for FY2015-16
 13 \$20,000 Cash Funds for fireworks testing, which shall only be used for
 14 such purpose. There is included in the appropriation to this program for
 15 FY2016-17 \$20,000 Cash Funds for fireworks testing, which shall only be
 16 used for such purpose.

17 Sec. 47. Laws 2015, LB657, section 84, is amended to read:

18 Sec. 84. AGENCY NO. 21 – STATE FIRE MARSHAL
 19 Program No. 340 - Training Division

	FY2015-16	FY2016-17
21 <u>GENERAL FUND</u>	<u>879,178</u>	<u>862,042</u>
22 GENERAL FUND	879,178	897,960
23 CASH FUND	21,996	22,004
24 <u>PROGRAM TOTAL</u>	<u>901,174</u>	<u>884,046</u>
25 PROGRAM TOTAL	901,174	919,964
26 SALARY LIMIT	484,783	496,398

27 The unexpended General Fund appropriation balance existing on June
 28 30, 2016, less \$46,937, is hereby reappropriated.

29 Sec. 48. Laws 2015, LB657, section 85, is amended to read:

30 Sec. 85. AGENCY NO. 21 – STATE FIRE MARSHAL
 31 Program No. 845 - Nebraska Public Safety Communication System

	FY2015-16	FY2016-17
1		
2	<u>219,669</u>	<u>210,882</u>
3	219,669	219,669
4	79,981	79,981
5	<u>299,650</u>	<u>290,863</u>
6	299,650	299,650

7 The unexpended General Fund appropriation balance existing on June
8 30, 2015, is hereby reappropriated.

9 The unexpended General Fund appropriation balance existing on June
10 30, 2016, less \$21,820, is hereby reappropriated.

11 There is included in the appropriation to this program for FY2015-16
12 a retainer fee of \$94,069 General Funds and \$13,883 Cash Funds which
13 shall be paid in four equal quarterly amounts to the Nebraska Public
14 Safety Communication System Revolving Fund on or before July 15, October
15 15, January 15, and April 15 for Department of Administrative Services
16 central costs of operating the Nebraska Public Safety Communication
17 System, which shall only be used for such purpose. The retainer fee
18 amounts shall only be expended against budget subprogram 1 as a separate
19 and distinct budget subprogram and shall not be commingled with any other
20 expenses.

21 There is included in the appropriation to this program for FY2016-17
22 a retainer fee of \$94,069 General Funds and \$13,883 Cash Funds which
23 shall be paid in four equal quarterly amounts to the Nebraska Public
24 Safety Communication System Revolving Fund on or before July 15, October
25 15, January 15, and April 15 for Department of Administrative Services
26 central costs of operating the Nebraska Public Safety Communication
27 System, which shall only be used for such purpose. The retainer fee
28 amounts shall only be expended against budget subprogram 1 as a separate
29 and distinct budget subprogram and shall not be commingled with any other
30 expenses.

31 All other State Fire Marshal costs of operating the Nebraska Public

1 Safety Communication System shall only be expended against budget
2 subprogram 4 as a separate and distinct budget subprogram and shall not
3 be commingled with any other expenses.

4 Sec. 49. Laws 2015, LB657, section 90, is amended to read:

5 Sec. 90. AGENCY NO. 23 – DEPARTMENT OF LABOR

6 Program No. 194 - Division for Protection of People and Property

	FY2015-16	FY2016-17
7		
8 <u>GENERAL FUND</u>	<u>679,089</u>	<u>663,181</u>
9 GENERAL FUND	679,089	690,814
10 CASH FUND	1,707,414	1,737,250
11 FEDERAL FUND est.	670,612	682,337
12 <u>PROGRAM TOTAL</u>	<u>3,057,115</u>	<u>3,082,768</u>
13 PROGRAM TOTAL	3,057,115	3,110,401
14 SALARY LIMIT	1,471,583	1,495,047

15 The unexpended General Fund appropriation balance, not to exceed
16 \$70,000, existing on June 30, 2015, is hereby reappropriated. Expenditure
17 of reappropriated funds shall be limited to: (1) Changing the
18 Professional Employer Organization registration process from a paper
19 process to a dot.net web application; (2) one-time costs of putting the
20 Labor Standards program in the electronic content management system; and
21 (3) hiring of a contractor to complete conversion of the Contractor
22 Registration Act, Employee Classification Act, and the Nebraska Wage
23 Payment and Collection Act web application.

24 The unexpended General Fund appropriation balance existing on June
25 30, 2016, less \$125,090, is hereby reappropriated.

26 Sec. 50. Laws 2015, LB657, section 94, is amended to read:

27 Sec. 94. AGENCY NO. 25 – DEPARTMENT OF HEALTH AND HUMAN SERVICES

28 Program No. 32 - Medicaid Prescription Drug Act Administration

	FY2015-16	FY2016-17
29		
30 <u>GENERAL FUND</u>	<u>530,944</u>	<u>516,964</u>
31 GENERAL FUND	530,944	538,504

1	FEDERAL FUND est.	530,754	538,311
2	<u>PROGRAM TOTAL</u>	<u>1,061,698</u>	<u>1,055,275</u>
3	PROGRAM TOTAL	1,061,698	1,076,815
4	SALARY LIMIT	363,379	372,255

5 The unexpended General Fund appropriation balance existing on June
6 30, 2016, less \$13,231, is hereby reappropriated.

7 Sec. 51. Laws 2015, LB657, section 95, is amended to read:
8 Sec. 95. AGENCY NO. 25 – DEPARTMENT OF HEALTH AND HUMAN SERVICES
9 Program No. 33 - Administration

	FY2015-16	FY2016-17	
11	<u>GENERAL FUND</u>	<u>122,581,860</u>	<u>120,989,244</u>
12	GENERAL FUND	122,581,860	124,995,166
13	CASH FUND	24,768,081	25,006,614
14	FEDERAL FUND est.	266,155,409	273,683,478
15	<u>PROGRAM TOTAL</u>	<u>413,505,350</u>	<u>419,679,336</u>
16	PROGRAM TOTAL	413,505,350	423,685,258
17	SALARY LIMIT	142,968,336	147,284,632

18 The unexpended General Fund appropriation balance existing on June
19 30, 2015, is hereby reappropriated in the amount of \$2,245,960 for a
20 behavioral health data system.

21 (1) The Department of Administrative Services shall monitor the
22 appropriations and expenditures for this program according to the
23 following program classifications:

- 24 No. 261 - General Operations
- 25 No. 262 - Public Health Administration
- 26 No. 263 - Medicaid and Long-Term Care Administration
- 27 No. 264 - Children and Family Services Administration
- 28 No. 265 - Protection and Safety
- 29 No. 266 - Economic and Family Support
- 30 No. 267 - Developmental Disabilities Service Coordination
- 31 No. 268 - Behavioral Health Administration

1 No. 269 - Developmental Disabilities Administration

2 (2) All contracts and agreements governing at-risk managed care
3 service delivery shall provide that a legislative appropriation for rate
4 increases for providers of services under the Medical Assistance Act
5 shall be passed on in their entirety to participating providers by any
6 contractor governing at-risk managed care service delivery.

7 (3) There is included in the appropriation to this program for
8 FY2015-16 \$13,688 Cash Funds for regulatory support for out-of-hospital
9 emergency care providers licensing from the Nebraska Health Care Cash
10 Fund. There is included in the appropriation to this program for
11 FY2016-17 \$13,688 Cash Funds for regulatory support for out-of-hospital
12 emergency care providers licensing from the Nebraska Health Care Cash
13 Fund.

14 (4) There is included in the appropriation to this program for
15 FY2015-16 \$26,000 Cash Funds from the Nebraska Health Care Cash Fund to
16 continue the Parkinson's Disease Registry. There is included in the
17 appropriation to this program for FY2016-17 \$26,000 Cash Funds from the
18 Nebraska Health Care Cash Fund to continue the Parkinson's Disease
19 Registry.

20 (5) There is included in the appropriation to this program \$404,643
21 Cash Funds for FY2015-16 and \$404,643 Cash Funds for FY2016-17 from the
22 Nebraska Health Care Cash Fund for respite services in each of the
23 service areas designated by the Department of Health and Human Services
24 and for administrative costs, including personnel costs, associated with
25 the Nebraska Lifespan Respite Services Program.

26 (6) There is included in the appropriation to this program for
27 FY2015-16 \$6,000 Cash Funds from the Nebraska Health Care Cash Fund for
28 costs of smoking cessation covered by medicaid. There is included in the
29 appropriation to this program for FY2016-17 \$6,000 Cash Funds from the
30 Nebraska Health Care Cash Fund for costs of smoking cessation covered by
31 medicaid.

1 (7) It is the intent of the Legislature that the Division of
2 Developmental Disabilities of the Department of Health and Human Services
3 shall conduct a study regarding wages and benefits for front-line staff
4 in service provision for individuals with developmental disabilities in
5 Nebraska. Front-line staff members have a direct impact on quality
6 indicators in the developmental disabilities system and turnover in staff
7 members increases costs for the system as a whole. The study shall
8 analyze opportunities in Nebraska to strengthen the direct care workforce
9 by analyzing supply and demand considerations by geographical area,
10 comparability between institutional and community-based providers,
11 competitiveness with other direct care services (such as nursing
12 facilities and behavioral health providers and home health), increased
13 costs related to new requirements related to federal home and community-
14 based services rule changes, and best practices for wages, benefits, and
15 training to incentivize retention and skill.

16 It is the intent of the Legislature that the Department of Health
17 and Human Services shall provide quarterly status reports electronically
18 on the replacement of the Medicaid Medical Information System (MMIS).

19 (8) There is included in the appropriation to this program \$250,000
20 from the General Fund for FY2015-16 to the Department of Health and Human
21 Services to contract for an independent study of current health data
22 systems in the State of Nebraska. The results of the study shall be
23 designed to facilitate the transformation of health care delivery in
24 Nebraska through open access to actionable data. The department shall use
25 a request for proposals process to contract for the study. The study
26 shall include, but not be limited to, a review of Nebraska's current
27 agency collection of health care information, health reporting systems,
28 programming capabilities, and data warehouse usage. The study shall
29 include, but not be limited to recommendations for:

- 30 (a) Providing service data;
- 31 (b) Providing medicaid eligibility and claims data;

- 1 (c) Providing access to timely data;
- 2 (d) Linking existing data sources;
- 3 (e) Reporting system participants;
- 4 (f) Data portals and warehousing of data;
- 5 (g) Privacy protections;
- 6 (h) Customer quality assurance; and
- 7 (i) Generating actionable data analysis.

8 The department shall report the findings electronically to the
9 Legislature no later than June 30, 2016.

10 (9) The Department of Health and Human Services shall not be
11 required to continue the quarterly report related to the previous year
12 Laws 2013, LB195, ACCESS Nebraska report.

13 (10) The Department of Health and Human Services shall report on a
14 quarterly basis information gathered, either as a part of the continuous
15 quality improvement process or through other means, the following data
16 regarding the ACCESS Nebraska program and medicaid call centers and
17 public benefits administration program:

- 18 (a) Call wait times;
- 19 (b) Call abandonment rates;
- 20 (c) Timeliness of initial applications by benefit program (including
21 client fault versus department fault for untimely applications);
- 22 (d) Timeliness of renewal applications by benefit program (including
23 client fault versus department fault for untimely applications);
- 24 (e) Data related to client cases closed who reapply for benefits
25 within thirty days and sixty days after case closure; and
- 26 (f) Any other data relevant to the effectiveness of the ACCESS
27 Nebraska program and medicaid call centers.

28 (11) The Department of Health and Human Services shall complete a
29 needs assessment regarding staffing levels in the ACCESS Nebraska
30 program, in the Division of Medicaid and Long-Term Care of the
31 department, and in the Division of Children and Family Services of the

1 department. The needs assessment shall include:

2 (a) Data analysis of current staff vacancies by geographic area and
3 types of positions;

4 (b) Need for recruitment and retention of new employees by
5 geographic area and types of positions;

6 (c) Analysis of the human resources functions provided and needed to
7 adequately train new staff members and move them into full capacity;

8 (d) Analysis of the adequacy of current staffing numbers and
9 patterns based on achieving federal standards related to (i) timeliness
10 of new and renewal applications, (ii) accuracy of benefit amount
11 determinations, and (iii) accuracy of approvals and denials; and

12 (e) Analysis of strategies implemented and strategies needed to
13 adequately staff the ACCESS Nebraska program in order to achieve federal
14 timeliness and accuracy regulations and internal department goals.

15 (12) The Department of Health and Human Services shall submit a
16 report detailing the needs assessment under subsection (11) of this
17 section to the Health and Human Services Committee of the Legislature,
18 Appropriations Committee of the Legislature, and ACCESS Nebraska Special
19 Investigative Committee of the Legislature no later than December 15,
20 2015.

21 There is included in the appropriation to this program for FY2015-16
22 \$1,000,000 General Funds for the electronic records initiative, to be
23 used only for that purpose. There is included in the appropriation to
24 this program for FY2016-17 \$960,000 ~~\$1,000,000~~ General Funds for the
25 electronic records initiative, to be used only for this purpose.

26 Sec. 52. Laws 2015, LB657, section 97, is amended to read:

27 Sec. 97. AGENCY NO. 25 – DEPARTMENT OF HEALTH AND HUMAN SERVICES

28 Program No. 175 - Rural Health Provider Incentive Program

29		FY2015-16	FY2016-17
30	<u>GENERAL FUND</u>	<u>787,086</u>	<u>755,603</u>
31	<u>CASH FUND</u>	<u>1,956,815</u>	<u>2,056,815</u>

1	<u>PROGRAM TOTAL</u>	<u>2,743,901</u>	<u>2,812,418</u>
2	GENERAL FUND	787,086	787,086
3	CASH FUND	1,956,815	1,956,815
4	<u>PROGRAM TOTAL</u>	<u>2,743,901</u>	<u>2,743,901</u>

5 There is included in the appropriation to this program for FY2015-16
6 \$787,086 General Funds and \$1,956,815 Cash Funds for state aid, which
7 shall only be used for such purpose. There is included in the
8 appropriation to this program for FY2016-17 \$755,603 ~~\$787,086~~ General
9 Funds and \$2,056,815 ~~\$1,956,815~~ Cash Funds for state aid, which shall
10 only be used for such purpose.

11 Sec. 53. Laws 2015, LB657, section 99, is amended to read:

12 Sec. 99. AGENCY NO. 25 – DEPARTMENT OF HEALTH AND HUMAN SERVICES

13 Program No. 178 - Professional Licensure

	FY2015-16	FY2016-17
14		
15	<u>92,691</u>	<u>100,716</u>
16	92,691	104,912
17	6,397,181	6,497,032
18	<u>6,489,872</u>	<u>6,597,748</u>
19	6,489,872	6,601,944
20	2,935,432	3,003,780

21 The unexpended General Fund appropriation balance existing on June
22 30, 2016, less \$32,906, is hereby reappropriated.

23 Sec. 54. Laws 2015, LB657, section 100, is amended to read:

24 Sec. 100. AGENCY NO. 25 – DEPARTMENT OF HEALTH AND HUMAN SERVICES

25 Program No. 179 - Public Health

	FY2015-16	FY2016-17
26		
27	<u>1,259,166</u>	<u>1,219,526</u>
28	1,259,166	1,273,450
29	777,348	786,871
30	17,518,314	17,732,497

1	<u>PROGRAM TOTAL</u>	<u>19,554,828</u>	<u>19,738,894</u>
2	PROGRAM TOTAL	19,554,828	19,792,818
3	SALARY LIMIT	6,440,705	6,595,027

4 The unexpended General Fund appropriation balance existing on June
5 30, 2016, less \$109,239, is hereby reappropriated.

6 There is included in the appropriation to this program for FY2015-16
7 \$220,000 Cash Funds to operate a satellite office of minority health in
8 the second and third congressional districts to coordinate and administer
9 state policy relating to minority health from the Nebraska Health Care
10 Cash Fund. There is included in the appropriation to this program for
11 FY2016-17 \$220,000 Cash Funds to operate a satellite office of minority
12 health in the second and third congressional districts to coordinate and
13 administer state policy relating to minority health from the Nebraska
14 Health Care Cash Fund.

15 There is included in the appropriation to this program for FY2015-16
16 \$100,000 Cash Funds for staff and operating expenses for public health
17 from the Nebraska Health Care Cash Fund. There is included in the
18 appropriation to this program for FY2016-17 \$100,000 Cash Funds for staff
19 and operating expenses for public health from the Nebraska Health Care
20 Cash Fund.

21 Sec. 55. Laws 2015, LB657, section 101, is amended to read:

22 Sec. 101. AGENCY NO. 25 – DEPARTMENT OF HEALTH AND HUMAN SERVICES

23 Program No. 250 - Juvenile Services Operations

24		FY2015-16	FY2016-17
25	GENERAL FUND	19,827,766	20,619,219
26	CASH FUND	1,335,380	1,085,380
27	FEDERAL FUND est.	712,823	712,823
28	PROGRAM TOTAL	21,875,969	22,417,422
29	SALARY LIMIT	12,207,114	12,470,866

30 Of the unexpended General Fund appropriation balance existing on
31 June 30, 2015, \$6,600,000 is hereby reappropriated to Agency 25, Program

1 354 - Child Welfare Aid.

2 The unexpended General Fund appropriation balance existing on June
3 30, 2016, less \$1,593,936, is hereby reappropriated.

4 The Department of Administrative Services shall monitor the
5 appropriations and expenditures for this program according to the
6 following program classifications:

7 No. 315 - Office of Juvenile Services

8 No. 345 - Juvenile Community-Based Services

9 No. 371 - Youth Rehabilitation and Treatment Center-Geneva

10 No. 374 - Youth Rehabilitation and Treatment Center-Kearney

11 There is included in the appropriation to this program for FY2015-16
12 \$1,000,000 Cash Funds for mental health services to juvenile offenders
13 under section 43-407 from the Nebraska Health Care Cash Fund. There is
14 included in the appropriation to this program for FY2016-17 \$1,000,000
15 Cash Funds for mental health services to juvenile offenders under section
16 43-407 from the Nebraska Health Care Cash Fund.

17 Sec. 56. Laws 2015, LB657, section 107, is amended to read:

18 Sec. 107. AGENCY NO. 25 – DEPARTMENT OF HEALTH AND HUMAN SERVICES

19 Program No. 359 - Bridge to Independence

	FY2015-16	FY2016-17
20 GENERAL FUND	1,596,899	1,609,205
21 FEDERAL FUND est.	1,852,898	1,865,204
22 PROGRAM TOTAL	3,449,797	3,474,409
23 SALARY LIMIT	892,005	913,379

24 The unexpended General appropriation balance existing on June 30,
25 2015, is hereby reappropriated.

26 The unexpended General Fund appropriation balance existing on June
27 30, 2016, less \$107,425, is hereby reappropriated.

28 Sec. 57. Laws 2015, LB657, section 108, is amended to read:

29 Sec. 108. AGENCY NO. 25 – DEPARTMENT OF HEALTH AND HUMAN SERVICES

30 Program No. 365 - Mental Health Operations

1		FY2015-16	FY2016-17
2	<u>GENERAL FUND</u>	<u>38,614,327</u>	<u>38,688,900</u>
3	GENERAL FUND	38,614,327	39,688,900
4	CASH FUND	4,010,320	4,010,320
5	FEDERAL FUND est.	5,850,938	5,811,903
6	<u>PROGRAM TOTAL</u>	<u>48,475,585</u>	<u>48,511,123</u>
7	PROGRAM TOTAL	48,475,585	49,511,123
8	SALARY LIMIT	27,833,056	28,317,217

9 The Department of Administrative Services shall monitor the
10 appropriations and expenditures for this program according to the
11 following program classifications:

- 12 No. 361 - Hastings Regional Center
- 13 No. 363 - Lincoln Regional Center
- 14 No. 379 - Evaluation and Screening - Community-Based Residential
15 Services

16 Sec. 58. Laws 2015, LB657, section 112, is amended to read:
17 Sec. 112. AGENCY NO. 25 – DEPARTMENT OF HEALTH AND HUMAN SERVICES
18 Program No. 514 - Health Aid

19		FY2015-16	FY2016-17
20	<u>GENERAL FUND</u>	<u>7,077,612</u>	<u>6,640,908</u>
21	GENERAL FUND	7,077,612	6,917,612
22	CASH FUND	11,495,817	11,495,817
23	FEDERAL FUND est.	54,042,225	54,042,225
24	<u>PROGRAM TOTAL</u>	<u>72,615,654</u>	<u>72,178,950</u>
25	PROGRAM TOTAL	72,615,654	72,455,654

26 Of the unexpended General Fund appropriation balance existing on
27 June 30, 2015, \$1,800,000 is hereby reappropriated to Agency 25, Program
28 354 - Child Welfare Aid.

29 The unexpended General Fund appropriation balance existing on June
30 30, 2016, less \$1,359,271, is hereby reappropriated.

1 There is included in the appropriation to this program for FY2015-16
2 \$7,077,612 General Funds, \$11,495,817 Cash Funds, and \$54,042,225 Federal
3 Funds estimate for state aid, which shall only be used for such purpose.
4 There is included in the appropriation to this program for FY2016-17
5 \$6,640,908 ~~\$6,917,612~~ General Funds, \$11,495,817 Cash Funds, and
6 \$54,042,225 Federal Funds estimate for state aid, which shall only be
7 used for such purpose.

8 There is included in the appropriation to this program \$653,759
9 General Funds for FY2015-16 and up to \$653,759 General Funds for
10 FY2016-17, which shall only be used for the following purposes:
11 Reimbursement for the provision of pap smears, colposcopy, cervical
12 biopsy, cryotherapy, loop electrosurgical excision procedure (LEEP), and
13 such other treatments and procedures as may be developed for the followup
14 of abnormal pap smears; the diagnosis and treatment of sexually
15 transmitted diseases, including, but not limited to, chlamydia,
16 gonorrhea, HPV (genital warts), and herpes; and associated laboratory and
17 equipment costs and staff training costs relating to the use of
18 colposcopy equipment. None of the General Funds provided under this
19 program shall be used to perform or facilitate the performance of
20 abortion or to counsel or refer for abortion.

21 There is included in the appropriation to this program for FY2015-16
22 \$200,000 Cash Funds from the Nebraska Health Care Cash Fund for the
23 Poison Control Center at the University of Nebraska Medical Center, which
24 shall only be used by the medical center for the Poison Control Center.
25 There is included in the appropriation to this program for FY2016-17
26 \$200,000 Cash Funds from the Nebraska Health Care Cash Fund for the
27 Poison Control Center at the University of Nebraska Medical Center, which
28 shall only be used by the medical center for the Poison Control Center.

29 There is included in the appropriation to this program for FY2015-16
30 \$1,100,000 General Funds for evidence-based early intervention home
31 visitation programs. There is included in the appropriation to this

1 program for FY2016-17 \$1,100,000 General Funds for evidence-based early
2 intervention home visitation programs.

3 There is included in the appropriation to this program for FY2015-16
4 \$100,000 General Funds to contract with the University of Nebraska
5 Medical Center for the Nebraska Perinatal Quality Improvement
6 Collaborative. There is included in the appropriation to this program for
7 FY2016-17 up to \$100,000 General Funds to contract with the University of
8 Nebraska Medical Center for the Nebraska Perinatal Quality Improvement
9 Collaborative.

10 There is included in the appropriation to this program for FY2015-16
11 \$300,000 General Funds to contract for services for implementation of a
12 statewide drug disposal project. There is included in the appropriation
13 to this program for FY2016-17 up to \$300,000 General Funds to contract
14 for services for implementation of a statewide drug disposal project.

15 There is included in the appropriation to this program for FY2015-16
16 \$292,000 General Funds for state aid for tuition reimbursement for
17 emergency medical services responders' initial and ongoing training.
18 There is included in the appropriation to this program for FY2016-17 up
19 to \$292,000 General Funds for state aid for tuition reimbursement for
20 emergency medical services responders' initial and ongoing training.

21 There is included in this appropriation a one-time appropriation for
22 FY2015-16 of \$160,000 General Funds for cardiac monitors.

23 Sec. 59. Laws 2015, LB657, section 113, is amended to read:
24 Sec. 113. AGENCY NO. 25 – DEPARTMENT OF HEALTH AND HUMAN SERVICES
25 Program No. 519 - Nebraska Veterans' Homes

	FY2015-16	FY2016-17
26 GENERAL FUND	25,004,405	25,599,759
27 CASH FUND	14,059,524	14,379,025
28 FEDERAL FUND est.	20,517,740	21,793,768
29 PROGRAM TOTAL	59,581,669	61,772,552
30 SALARY LIMIT	31,114,919	32,139,452

1 The unexpended General Fund appropriation balance existing on June
 2 30, 2015, is hereby reappropriated in the amount of \$1,300,000 to
 3 modernize and improve the efficiency of veterans home facilities. The
 4 unexpended General Fund appropriation balance existing on June 30, 2015,
 5 is hereby reappropriated in the amount of \$1,400,000 to implement
 6 medication dispensing machines. The unexpended General Fund appropriation
 7 balance existing on June 30, 2015, is hereby reappropriated in the amount
 8 of \$2,300,000 to replace electronic medical record capabilities.

9 The unexpended General Fund appropriation balance existing on June
 10 30, 2016, less \$4,877,474, is hereby reappropriated.

11 The Department of Administrative Services shall monitor the
 12 appropriations and expenditures for this program according to the
 13 following program classifications:

- 14 No. 510 - Veterans' Home System Administration
- 15 No. 519 - Grand Island Veterans' Home
- 16 No. 520 - Norfolk Veterans' Home
- 17 No. 521 - Western Nebraska Veterans' Home
- 18 No. 522 - Eastern Nebraska Veterans' Home

19 Sec. 60. Laws 2015, LB657, section 114, is amended to read:

20 Sec. 114. AGENCY NO. 25 – DEPARTMENT OF HEALTH AND HUMAN SERVICES

21 Program No. 559 - Care Management

	FY2015-16	FY2016-17
22		
23 GENERAL FUND	2,270,157	2,315,560
24 PROGRAM TOTAL	2,270,157	2,315,560

25 The unexpended General Fund appropriation balance existing on June
 26 30, 2016, less \$3,567, is hereby reappropriated.

27 There is included in the appropriation to this program for FY2015-16
 28 \$2,270,157 General Funds for state aid, which shall only be used for such
 29 purpose. There is included in the appropriation to this program for
 30 FY2016-17 \$2,315,560 General Funds for state aid, which shall only be
 31 used for such purpose.

1 Sec. 61. Laws 2015, LB657, section 119, is amended to read:

2 Sec. 119. AGENCY NO. 25 – DEPARTMENT OF HEALTH AND HUMAN SERVICES

3 Program No. 870 - Norfolk Sex Offender Treatment

	FY2015-16	FY2016-17
4		
5 GENERAL FUND	14,546,263	14,876,715
6 CASH FUND	72,914	72,914
7 PROGRAM TOTAL	14,619,177	14,949,629
8 SALARY LIMIT	9,370,102	9,531,596

9 The unexpended General Fund appropriation balance up to \$800,000
10 existing on June 30, 2015, is hereby reappropriated to increase medical
11 staff.

12 The unexpended General Fund appropriation balance existing on June
13 30, 2016, less \$603,152, is hereby reappropriated.

14 Sec. 62. Laws 2015, LB657, section 126, is amended to read:

15 Sec. 126. AGENCY NO. 28 – DEPARTMENT OF VETERANS' AFFAIRS

16 Program No. 36 - Departmental Administration

	FY2015-16	FY2016-17
17		
18 <u>GENERAL FUND</u>	<u>998,245</u>	<u>976,296</u>
19 <u>PROGRAM TOTAL</u>	<u>998,245</u>	<u>976,296</u>
20 <u>SALARY LIMIT</u>	<u>643,224</u>	<u>668,137</u>
21 GENERAL FUND	998,245	1,023,114
22 PROGRAM TOTAL	998,245	1,023,114
23 SALARY LIMIT	643,224	658,137

24 The unexpended General Fund appropriation balance existing on June
25 30, 2015, less \$114,000, is hereby reappropriated.

26 The unexpended General Fund appropriation balance existing on June
27 30, 2016, less \$145,781, is hereby reappropriated.

28 Sec. 63. Laws 2015, LB657, section 127, is amended to read:

29 Sec. 127. AGENCY NO. 28 – DEPARTMENT OF VETERANS' AFFAIRS

30 Program No. 37 - Veterans' Cemeteries

	FY2015-16	FY2016-17
1		
2	<u>250,675</u>	<u>247,557</u>
3	250,675	257,872
4	45,557	45,557
5	<u>296,232</u>	<u>293,114</u>
6	296,232	303,429
7	146,804	150,278

8 The unexpended General Fund appropriation balance existing on June
9 30, 2015, less \$54,000, is hereby reappropriated.

10 The unexpended General Fund appropriation balance existing on June
11 30, 2016, less \$111,697, is hereby reappropriated.

12 Sec. 64. Laws 2015, LB657, section 129, is amended to read:

13 Sec. 129. AGENCY NO. 29 – DEPARTMENT OF NATURAL RESOURCES

14 Program No. 304 - Nebraska Soil and Water Conservation Fund

	FY2015-16	FY2016-17
15		
16	<u>2,318,036</u>	<u>2,225,315</u>
17	2,318,036	2,318,036
18	50,000	50,000
19	<u>2,368,036</u>	<u>2,275,315</u>
20	2,368,036	2,368,036

21 The unexpended General Fund appropriation balance existing on June
22 30, 2015, is hereby reappropriated.

23 There is included in the appropriation to this program for FY2015-16
24 \$2,318,036 General Funds, any reappropriated amounts, and \$50,000 Cash
25 Funds for state aid, which shall only be used for such purpose. There is
26 included in the appropriation to this program for FY2016-17 \$2,225,315
27 ~~\$2,318,036~~ General Funds, any reappropriated amounts, and \$50,000 Cash
28 Funds for state aid, which shall only be used for such purpose.

29 Sec. 65. Laws 2015, LB657, section 131, is amended to read:

30 Sec. 131. AGENCY NO. 29 – DEPARTMENT OF NATURAL RESOURCES

31 Program No. 307 - Nebraska Resources Development Fund

1		FY2015-16	FY2016-17
2	<u>GENERAL FUND</u>	<u>3,140,325</u>	<u>3,014,712</u>
3	GENERAL FUND	3,140,325	3,140,325
4	CASH FUND	3,047,500	3,047,500
5	<u>PROGRAM TOTAL</u>	<u>6,187,825</u>	<u>6,062,212</u>
6	PROGRAM TOTAL	6,187,825	6,187,825

7 The unexpended General Fund appropriation balance existing on June
8 30, 2015, is hereby reappropriated.

9 There is included in the appropriation to this program for FY2015-16
10 \$3,140,325 General Funds, any reappropriated amounts, and \$3,047,500 Cash
11 Funds for state aid, which shall only be used for such purpose. There is
12 included in the appropriation to this program for FY2016-17 \$3,014,712
13 ~~\$3,140,325~~ General Funds, any reappropriated amounts, and \$3,047,500 Cash
14 Funds for state aid, which shall only be used for such purpose.

15 The appropriation to this program for state aid shall first be
16 utilized for projects which have been allocated funds but for which only
17 a portion of the allocation has been actually obligated. The total amount
18 of funds allocated for projects less the amounts obligated for such
19 projects shall not exceed \$18,500,000. The definitions of the terms
20 allocated and obligated shall be based on the terminology utilized by the
21 Department of Natural Resources in the Nebraska Resources Development
22 Fund Status Report.

23 It is the intent of the Legislature that \$3,140,325 General Funds be
24 appropriated to this program through FY2018-19.

25 Sec. 66. Laws 2015, LB657, section 133, is amended to read:

26 Sec. 133. AGENCY NO. 29 – DEPARTMENT OF NATURAL RESOURCES

27 Program No. 313 - Water Sustainability Fund

28		FY2015-16	FY2016-17
29	<u>CASH FUND</u>	<u>8,004,518</u>	<u>7,567,960</u>
30	<u>PROGRAM TOTAL</u>	<u>8,004,518</u>	<u>7,567,960</u>
31	CASH FUND	8,004,518	8,007,960

1	PROGRAM TOTAL	8,004,518	8,007,960
2	SALARY LIMIT	92,600	94,763

3 The unexpended Cash Fund appropriation balance existing on June 30,
4 2015, is hereby reappropriated.

5 There is included in the appropriation to this program for FY2015-16
6 \$7,872,993 Cash Funds, plus any reappropriated amounts, for state aid,
7 which shall only be used for such purpose. There is included in the
8 appropriation to this program for FY2016-17 \$7,432,993 ~~\$7,872,993~~ Cash
9 Funds, plus any reappropriated amounts, for state aid, which shall only
10 be used for such purpose.

11 Sec. 67. Laws 2015, LB657, section 134, is amended to read:

12 Sec. 134. AGENCY NO. 29 – DEPARTMENT OF NATURAL RESOURCES

13 Program No. 334 - Soil and Water Conservation

	FY2015-16	FY2016-17	
14			
15	<u>GENERAL FUND</u>	<u>11,086,574</u>	<u>10,835,317</u>
16	GENERAL FUND	11,086,574	11,286,789
17	CASH FUND	7,260,462	7,273,803
18	FEDERAL FUND est.	757,803	766,697
19	<u>PROGRAM TOTAL</u>	<u>19,104,839</u>	<u>18,875,817</u>
20	PROGRAM TOTAL	19,104,839	19,327,289
21	SALARY LIMIT	6,267,247	6,417,285

22 The unexpended General Fund appropriation balance existing on June
23 30, 2016, less \$1,300,000, is hereby reappropriated.

24 There is hereby reappropriated an amount certified by the Department
25 of Natural Resources to the budget administrator of the budget division
26 of the Department of Administrative Services of the unexpended General
27 Fund and Cash Fund appropriation balances existing on June 30, 2015, that
28 are allocated in budget subprograms 19, 20, and 21 of Program 334.
29 Reappropriated funds shall be allocated to the same budget subprogram.

30 There is included in the appropriation to this program for FY2015-16
31 \$6,450,000 Cash Funds plus any reappropriated amounts and \$5,000 Federal

1 Funds estimate, for state aid, which shall only be used for such purpose.
2 There is included in the appropriation to this program for FY2016-17
3 \$6,450,000 Cash Funds plus any reappropriated amounts and \$5,000 Federal
4 Funds estimate, for state aid, which shall only be used for such purpose.

5 Sec. 68. Laws 2015, LB657, section 136, is amended to read:

6 Sec. 136. AGENCY NO. 31 – MILITARY DEPARTMENT

7 Program No. 192 - Governor's Emergency Aid

	FY2015-16	FY2016-17
9 <u>GENERAL FUND</u>	250,000	<u>-0-</u>
10 GENERAL FUND	250,000	250,000
11 FEDERAL FUND est.	4,500,000	4,500,000
12 <u>PROGRAM TOTAL</u>	4,750,000	4,500,000
13 PROGRAM TOTAL	4,750,000	4,750,000

14 There is no salary limitation for this program.

15 The unexpended General Fund and Cash Fund appropriation balances
16 existing on June 30, 2015, are hereby reappropriated. The unexpended Cash
17 Fund appropriation balance existing on June 30, 2016, is hereby
18 reappropriated.

19 The unexpended General Fund appropriation balance existing on June
20 30, 2016, less \$5,581,226, is hereby reappropriated.

21 There is included in the appropriation to this program for FY2015-16
22 \$250,000 General Funds and \$4,500,000 Federal Funds estimate for state
23 aid. There is included in the appropriation to this program for
24 FY2016-17 ~~\$-0-~~ ~~\$250,000~~ General Funds and \$4,500,000 Federal Funds
25 estimate for state aid.

26 Expenditures from this program shall not be restricted to state aid
27 if other expenditures are necessary to fulfill the goals of the
28 Governor's Emergency Aid Program.

29 Sec. 69. Laws 2015, LB657, section 137, is amended to read:

30 Sec. 137. AGENCY NO. 31 – MILITARY DEPARTMENT

31 Program No. 544 - National and State Guard

1		FY2015-16	FY2016-17
2	<u>GENERAL FUND</u>	<u>3,049,723</u>	<u>2,935,389</u>
3	GENERAL FUND	3,049,723	3,083,063
4	CASH FUND	399,808	399,808
5	FEDERAL FUND est.	16,125,111	16,277,429
6	<u>PROGRAM TOTAL</u>	<u>19,574,642</u>	<u>19,612,626</u>
7	PROGRAM TOTAL	19,574,642	19,760,300
8	SALARY LIMIT	5,551,623	5,683,034

9 The unexpended General Fund appropriation balance existing on June
10 30, 2016, less \$214,335, is hereby reappropriated.

11 Sec. 70. Laws 2015, LB657, section 138, is amended to read:

12 Sec. 138. AGENCY NO. 31 – MILITARY DEPARTMENT

13 Program No. 545 - Emergency Management

14		FY2015-16	FY2016-17
15	<u>GENERAL FUND</u>	<u>1,356,596</u>	<u>1,346,755</u>
16	GENERAL FUND	1,356,596	1,402,870
17	CASH FUND est.	542,981	552,629
18	FEDERAL FUND est.	3,360,717	3,397,754
19	<u>PROGRAM TOTAL</u>	<u>5,260,294</u>	<u>5,297,138</u>
20	PROGRAM TOTAL	5,260,294	5,353,253
21	SALARY LIMIT	1,920,708	1,965,459

22 Cash Fund expenditures shall not be limited to the amounts shown.

23 The unexpended General Fund appropriation balance, not to exceed
24 \$100,000, existing on June 30, 2015, is hereby reappropriated.

25 There is included in the appropriation to this program for FY2015-16
26 \$1,570,604 Federal Funds estimate for state aid, which shall only be used
27 for such purpose. There is included in the appropriation to this program
28 for FY2016-17 \$1,570,604 Federal Funds estimate for state aid, which
29 shall only be used for such purpose.

30 The Nebraska Emergency Management Agency shall by March 1 of each

1 year provide a report electronically to the Appropriations Committee of
 2 the Legislature on the past, present, and future use of homeland security
 3 funding. No expenditure of state, federal, or other funding sources
 4 administered by the Nebraska Emergency Management Agency for homeland
 5 security purposes shall be made for the ensuing fiscal year beginning
 6 July 1 until the agency has provided the report to the committee. The
 7 report shall include, but not be limited to, the planned use of known and
 8 anticipated future funding as well as information on the past use of
 9 funding within the last five years, including specific amounts allocated
 10 to any unit of state or local government. The report shall also assess
 11 the risk that state funding will be needed in the future to supplant
 12 nonstate sources of revenue in order to continue homeland security
 13 activities at both the state and local level.

14 Sec. 71. Laws 2015, LB657, section 139, is amended to read:

15 Sec. 139. AGENCY NO. 31 – MILITARY DEPARTMENT

16 Program No. 548 - Tuition Assistance

	FY2015-16	FY2016-17
17 GENERAL FUND	608,775	608,775
18 PROGRAM TOTAL	608,775	608,775
19 SALARY LIMIT	-0-	-0-

20 The unexpended General Fund appropriation balance existing on June
 21 30, 2016, less \$46,015, is hereby reappropriated.

22 There is included in the appropriation to this program for FY2015-16
 23 \$608,775 General Funds for state aid, which shall only be used for such
 24 purpose. There is included in the appropriation to this program for
 25 FY2016-17 \$608,775 General Funds for state aid, which shall only be used
 26 for such purpose.

27 Sec. 72. Laws 2015, LB657, section 140, is amended to read:

28 Sec. 140. AGENCY NO. 32 – BOARD OF EDUCATIONAL LANDS AND FUNDS

29 Program No. 529 - Land Surveys

	FY2015-16	FY2016-17
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1	<u>GENERAL FUND</u>	<u>328,604</u>	<u>321,945</u>
2	GENERAL FUND	328,604	335,359
3	CASH FUND	23,098	23,387
4	<u>PROGRAM TOTAL</u>	<u>351,702</u>	<u>345,332</u>
5	PROGRAM TOTAL	351,702	358,746
6	SALARY LIMIT	226,142	263,511

7 The unexpended General Fund appropriation balance existing on June
8 30, 2015, is hereby reappropriated.

9 The unexpended General Fund appropriation balance existing on June
10 30, 2016, less \$86,770, is hereby reappropriated.

11 It is the intent of the Legislature that payment for unused vacation
12 and sick leave hours upon employee retirement be made with unexpended
13 appropriation balances reappropriated to this program.

14 Any General Funds expended for costs associated with the
15 administration of school lands shall be reimbursed, on a quarterly basis,
16 to the General Fund by the Board of Educational Lands and Funds.

17 Sec. 73. Laws 2015, LB657, section 145, is amended to read:

18 Sec. 145. AGENCY NO. 33 – GAME AND PARKS COMMISSION

19 Program No. 336 - Wildlife Conservation

20		FY2015-16	FY2016-17
21	GENERAL FUND	1,303,605	1,336,327
22	CASH FUND	24,111,881	24,584,384
23	FEDERAL FUND est.	3,625,534	3,674,889
24	PROGRAM TOTAL	29,041,020	29,595,600
25	SALARY LIMIT	13,744,022	14,135,703

26 There is included in the appropriation to this program for FY2015-16
27 \$585,000 Cash Funds for state aid, which shall only be used for such
28 purpose. There is included in the appropriation to this program for
29 FY2016-17 \$585,000 Cash Funds for state aid, which shall only be used for
30 such purpose.

31 The unexpended General Fund appropriation balance existing on June

1 30, 2016, less \$14,485, is hereby reappropriated.

2 Sec. 74. Laws 2015, LB657, section 150, is amended to read:

3 Sec. 150. AGENCY NO. 33 – GAME AND PARKS COMMISSION

4 Program No. 617 - Engineering and Area Maintenance

	FY2015-16	FY2016-17
5		
6 <u>GENERAL FUND</u>	<u>2,205,719</u>	<u>2,055,089</u>
7 GENERAL FUND	2,205,719	2,249,367
8 CASH FUND	948,349	966,914
9 <u>PROGRAM TOTAL</u>	<u>3,154,068</u>	<u>3,022,003</u>
10 PROGRAM TOTAL	3,154,068	3,216,281
11 SALARY LIMIT	1,630,040	1,668,986

12 The unexpended General Fund appropriation balance existing on June
13 30, 2016, less \$139,040, is hereby reappropriated.

14 Sec. 75. Laws 2015, LB657, section 152, is amended to read:

15 Sec. 152. AGENCY NO. 33 – GAME AND PARKS COMMISSION

16 Program No. 846 - Nebraska Public Safety Communication System

	FY2015-16	FY2016-17
17		
18 <u>GENERAL FUND</u>	<u>37,384</u>	<u>35,889</u>
19 GENERAL FUND	37,384	37,384
20 CASH FUND	93,957	93,957
21 <u>PROGRAM TOTAL</u>	<u>131,341</u>	<u>129,846</u>
22 PROGRAM TOTAL	131,341	131,341

23 There is included in the appropriation to this program for FY2015-16
24 a retainer fee of up to \$37,384 General Funds and up to \$93,957 Cash
25 Funds which shall be paid in four equal quarterly amounts to the Nebraska
26 Public Safety Communication System Revolving Fund on or before July 15,
27 October 15, January 15, and April 15 for Department of Administrative
28 Services central costs of operating the Nebraska Public Safety
29 Communication System, which shall only be used for such purpose. The
30 retainer fee amounts shall only be expended against budget subprogram 1
31 as a separate and distinct budget subprogram and shall not be commingled

1 with any other expenses.

2 There is included in the appropriation to this program for FY2016-17
3 a retainer fee of up to \$35,889 ~~\$37,384~~ General Funds and up to \$93,957
4 Cash Funds which shall be paid in four equal quarterly amounts to the
5 Nebraska Public Safety Communication System Revolving Fund on or before
6 July 15, October 15, January 15, and April 15 for Department of
7 Administrative Services central costs of operating the Nebraska Public
8 Safety Communication System, which shall only be used for such purpose.
9 The retainer fee amounts shall only be expended against budget subprogram
10 1 as a separate and distinct budget subprogram and shall not be
11 commingled with any other expenses.

12 Sec. 76. Laws 2015, LB657, section 153, is amended to read:

13 Sec. 153. AGENCY NO. 34 – NEBRASKA LIBRARY COMMISSION

14 Program No. 252 - Library and Information Services

	FY2015-16	FY2016-17
15		
16	<u>2,691,538</u>	<u>2,679,252</u>
17	2,691,538	2,790,888
18	94,085	94,085
19	900,821	900,830
20	<u>3,686,444</u>	<u>3,674,167</u>
21	3,686,444	3,785,803
22	2,175,492	2,225,010

23 The unexpended General Fund appropriation balance existing on June
24 30, 2016, less \$89,525, is hereby reappropriated.

25 Sec. 77. Laws 2015, LB657, section 154, is amended to read:

26 Sec. 154. AGENCY NO. 34 – NEBRASKA LIBRARY COMMISSION

27 Program No. 302 - Library Development

	FY2015-16	FY2016-17
28		
29	<u>1,271,970</u>	<u>1,243,282</u>
30	1,271,970	1,295,085
31	611,395	611,395

1	<u>PROGRAM TOTAL</u>	<u>1,883,365</u>	<u>1,854,677</u>
2	PROGRAM TOTAL	1,883,365	1,906,480

3 The unexpended General Fund appropriation balance existing on June
4 30, 2016, less \$22,377, is hereby reappropriated.

5 There is included in the appropriation to this program for FY2015-16
6 \$1,271,970 General Funds estimate and \$611,395 Federal Funds estimate for
7 state aid, which shall only be used for such purpose. There is included
8 in the appropriation to this program for FY2016-17 ~~\$1,295,085~~ \$1,243,282
9 General Funds estimate and \$611,395 Federal Funds estimate for state aid,
10 which shall only be used for such purpose.

11 Sec. 78. Laws 2015, LB657, section 155, is amended to read:
12 Sec. 155. AGENCY NO. 35 – NEBRASKA LIQUOR CONTROL COMMISSION
13 Program No. 73 - Licensing and Regulation

	FY2015-16	FY2016-17
14		
15	<u>GENERAL FUND</u>	<u>1,151,402</u>
16	GENERAL FUND	1,173,203
17	CASH FUND	70,719
18	<u>PROGRAM TOTAL</u>	<u>1,222,121</u>
19	<u>SALARY LIMIT</u>	<u>704,649</u>
20	PROGRAM TOTAL	1,243,922
21	SALARY LIMIT	719,111

22 The unexpended General Fund appropriation balance, not to exceed
23 \$41,000, existing on June 30, 2015, is hereby reappropriated. Expenditure
24 of reappropriated funds shall be limited to the Special Designated
25 Licenses OnBase Implementation project.

26 The unexpended General Fund appropriation balance existing on June
27 30, 2016, less \$130,570, is hereby reappropriated.

28 Sec. 79. Laws 2015, LB657, section 163, is amended to read:
29 Sec. 163. AGENCY NO. 46 – DEPARTMENT OF CORRECTIONAL SERVICES
30 Program No. 214 - Vocational and Life Skills

31	FY2015-16	FY2016-17
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1	GENERAL FUND	5,056,967	5,100,926
2	PROGRAM TOTAL	5,056,967	5,100,926
3	SALARY LIMIT	1,154,055	1,181,228

4 The unexpended General Fund appropriation balance, less aid,
5 existing on June 30, 2015, is hereby reappropriated.

6 The unexpended General Fund appropriation balance existing on June
7 30, 2016, less \$914,021, is hereby reappropriated.

8 There is included in the appropriation to this program for FY2015-16
9 \$3,500,000 General Funds for state aid, which shall only be used for such
10 purpose. There is included in the appropriation to this program for
11 FY2016-17 \$3,500,000 General Funds for state aid, which shall only be
12 used for such purpose.

13 Sec. 80. Laws 2015, LB657, section 166, is amended to read:

14 Sec. 166. AGENCY NO. 47 – NEBRASKA EDUCATIONAL TELECOMMUNICATIONS
15 COMMISSION

16 Program No. 533 - Network Operations

	FY2015-16	FY2016-17
17		
18	<u>9,689,691</u>	<u>9,445,739</u>
19	9,689,691	9,839,311
20	CASH FUND 310,206	310,206
21	<u>PROGRAM TOTAL 9,999,897</u>	<u>9,755,945</u>
22	PROGRAM TOTAL 9,999,897	10,149,517
23	SALARY LIMIT 3,087,299	3,180,585

24 The unexpended General Fund appropriation balance existing on June
25 30, 2015, is hereby reappropriated for the television antennae and
26 related costs at KTNE (Alliance).

27 The unexpended General Fund appropriation balance existing on June
28 30, 2016, less \$297,900, is hereby reappropriated.

29 Sec. 81. Laws 2015, LB657, section 167, is amended to read:

30 Sec. 167. AGENCY NO. 47 – NEBRASKA EDUCATIONAL TELECOMMUNICATIONS
31 COMMISSION

1 Program No. 566 - Public Radio

	FY2015-16	FY2016-17
3 <u>GENERAL FUND</u>	<u>484,098</u>	<u>470,167</u>
4 GENERAL FUND	484,098	489,757
5 CASH FUND	27,549	27,549
6 <u>PROGRAM TOTAL</u>	<u>511,647</u>	<u>497,716</u>
7 PROGRAM TOTAL	511,647	517,306
8 SALARY LIMIT	185,109	189,375

9 The limitation on expenditures for permanent and temporary salaries
10 and per diems contained in this section does not include expenditures
11 from trust funds.

12 The unexpended General Fund appropriation balance existing on June
13 30, 2016, less \$28,803, is hereby reappropriated.

14 Sec. 82. Laws 2015, LB657, section 169, is amended to read:

15 Sec. 169. AGENCY NO. 48 – COORDINATING COMMISSION FOR POSTSECONDARY
16 EDUCATION

17 Program No. 640 - Postsecondary Education Coordination

	FY2015-16	FY2016-17
19 <u>GENERAL FUND</u>	<u>1,384,210</u>	<u>1,347,463</u>
20 GENERAL FUND	1,384,210	1,403,607
21 CASH FUND	35,000	35,000
22 FEDERAL FUND est.	6,023	6,023
23 <u>PROGRAM TOTAL</u>	<u>1,425,233</u>	<u>1,388,486</u>
24 PROGRAM TOTAL	1,425,233	1,444,630
25 SALARY LIMIT	873,086	894,006

26 The unexpended General Fund appropriation balance existing on June
27 30, 2016, less \$33,296, is hereby reappropriated.

28 There is included in the appropriation to this program for FY2015-16
29 an estimated \$115,000 General Funds and for FY2016-17 an estimated
30 \$115,000 General Funds for Midwestern Higher Education Compact state

1 membership dues.

2 Sec. 83. Laws 2015, LB657, section 174, is amended to read:

3 Sec. 174. AGENCY NO. 50 – BOARD OF TRUSTEES OF THE NEBRASKA STATE

4 COLLEGES

5 Program No. 48 - Nebraska State Colleges - System Office

	FY2015-16	FY2016-17
6		
7 <u>GENERAL FUND</u>	<u>50,877,911</u>	<u>50,308,078</u>
8 GENERAL FUND	50,877,911	52,404,248
9 CASH FUND est.	33,199,918	33,199,918
10 FEDERAL FUND est.	46,739,698	46,739,698
11 REVOLVING FUND est.	9,112,985	9,112,985
12 <u>PROGRAM TOTAL</u>	<u>139,930,512</u>	<u>139,360,679</u>
13 PROGRAM TOTAL	139,930,512	141,456,849

14 The unexpended General Fund appropriation balance, not to exceed
15 \$75,000, existing on June 30, 2015, is hereby reappropriated.
16 Expenditures from such reappropriated amount shall be limited to
17 expenditures for nonrecurring costs.

18 The unexpended General Fund appropriation balance existing on June
19 30, 2016, less \$155,370, is hereby reappropriated.

20 It is the intent of the Legislature that upon the approval of the
21 Board of Trustees of the Nebraska State Colleges, the System Office of
22 the Nebraska State Colleges may divide and distribute the funds
23 appropriated to this program among Chadron State College, Peru State
24 College, Wayne State College, and the System Office of the Nebraska State
25 Colleges.

26 It is the intent of the Legislature that Cash Fund revenue from
27 resident tuition, nonresident tuition, off-campus tuition, and fees
28 separately assessed shall be individually accounted for on the Nebraska
29 Information System.

30 The Legislature reaffirms its intent to utilize the Nebraska
31 Educational Data System created by Laws 1978, LB 897, to support the

1 appropriations and oversight process for postsecondary education. It is
2 further the intent of the Legislature that all institutions provide the
3 data in the precise formats required by the Coordinating Commission for
4 Postsecondary Education.

5 The Legislature reaffirms its commitment to long-range and short-
6 range computer planning by the Nebraska state colleges. It is the intent
7 of the Legislature that comprehensive computer plans of the Nebraska
8 state colleges be updated biennially and submitted to the Legislative
9 Fiscal Analyst, the Department of Administrative Services, and the
10 Coordinating Commission for Postsecondary Education on or before October
11 15 of each odd-numbered year. The plans required to be submitted to the
12 Legislative Fiscal Analyst by this section shall be submitted
13 electronically.

14 The Department of Administrative Services shall monitor the
15 appropriations and expenditures of the Board of Trustees of the Nebraska
16 State Colleges, Agency No. 50-0, and the Nebraska State Colleges, Agency
17 Nos. 50-1, 50-3, and 50-4, according to NCHEMS-Program Classification
18 Structure, Second Edition. Expenditure authority shall be limited to
19 program appropriations.

20 Sec. 84. Laws 2015, LB657, section 175, is amended to read:

21 Sec. 175. AGENCY NO. 51 – UNIVERSITY OF NEBRASKA

22 Program No. 781 - University - Administration

23 (1) There is hereby appropriated to the Board of Regents of the
24 University of Nebraska for expenditure and distribution to the campuses
25 by the University of Nebraska Central Administration the following sums
26 of money.

	FY2015-16	FY2016-17
27		
28	<u>563,885,541</u>	<u>569,745,983</u>
29	<u>563,885,541</u>	<u>569,745,983</u>
30	563,885,541	583,068,732
31	563,885,541	583,068,732

1 (2) It is intended that the University of Nebraska Central
2 Administration, upon approval of the Board of Regents of the University
3 of Nebraska, divide and distribute the funds appropriated in this section
4 among all the campuses and the central administration, including the
5 Nebraska College of Technical Agriculture at Curtis. At the direction of
6 the board, these funds may be supplemented by Cash Funds, Federal Funds,
7 Revolving Funds, and Trust Funds.

8 (3) There is included in the appropriation to this program for
9 FY2015-16 an estimated \$3,151,279 General Funds and for FY2016-17 an
10 estimated \$3,398,163 General Funds for the Nebraska College of Technical
11 Agriculture at Curtis.

12 There is included in the appropriation to this program for FY2015-16
13 an estimated \$2,804,862 General Funds and for FY2016-17 an estimated
14 \$2,804,862 General Funds for the Nebraska Forest Service Program.

15 There is included in the appropriation to this program \$1,800,000
16 General Funds for FY2015-16 and \$1,800,000 General Funds for FY2016-17
17 for pediatric cancer of which \$1,500,000 per year is for pediatric cancer
18 research and \$300,000 per year is for pediatric cancer specialists.

19 There is included in the appropriation to this program \$1,000,000
20 General Funds for FY2015-16 and \$2,000,000 General Funds for FY2016-17
21 for the academic program costs associated with the Health Science
22 Education Center located at the University of Nebraska at Kearney.

23 There is included in the appropriation to this program \$424,000
24 General Funds for FY2015-16 and \$424,000 General Funds for FY2016-17 for
25 the operating and maintenance cost associated with the Health Science
26 Education Center located at the University of Nebraska at Kearney.

27 There is included in the appropriation to this program \$750,000
28 General Funds for FY2015-16 and \$1,000,000 General Funds for FY2016-17
29 for a Biomedical Institute located at the University of Nebraska Medical
30 Center.

31 There is included in the appropriation to this program \$100,000

1 General Funds for FY2015-16 and \$100,000 General Funds for FY2016-17 for
2 the Nebraska Business Development Center at the University of Nebraska at
3 Omaha.

4 There is included in the appropriation to this program \$1,000,000
5 General Funds for FY2015-16 and \$2,000,000 General Funds for FY2016-17
6 for the academic program costs and the operating and maintenance costs
7 associated with the Center for Advanced Interprofessional Learning.

8 There is included in the appropriation to this program \$1,250,000
9 General Funds for FY2015-16 and \$1,250,000 General Funds for FY2016-17
10 for the Yeutter Institute for International Trade and Finance. It is the
11 intent of the Legislature that funds appropriated for the Yeutter
12 Institute for International Trade and Finance shall be used,
13 administered, and invested in such manner as the Board of Regents of the
14 University of Nebraska shall determine. Funds appropriated shall be used
15 to support endowed chairs which shall be held, managed, and invested as
16 authorized by section 72-1246 with only the income therefrom expended for
17 the endowed chairs. The budget administrator of the budget division of
18 the Department of Administrative Services shall allot \$1,250,000 General
19 Funds for FY2015-16 and \$1,250,000 General Funds for FY2016-17 to the
20 Board of Regents of the University of Nebraska for the Yeutter Institute
21 for International Trade and Finance upon evidence provided by the board
22 that \$1,250,000 for FY2015-16 and \$1,250,000 for FY2016-17 in private
23 funds have been received by the board for this institute.

24 There is included in the appropriation to this program \$160,150
25 General Funds for FY2015-16 and \$320,300 General Funds for FY2016-17 for
26 faculty salary enhancement at the Nebraska College of Technical
27 Agriculture at Curtis.

28 There is included in the appropriation to this program \$100,000
29 General Funds for FY2015-16 and \$100,000 General Funds for FY2016-17 for
30 a staff veterinarian at the Nebraska College of Technical Agriculture at
31 Curtis.

1 It is the intent of the Legislature that the Institute of
2 Agriculture and Natural Resources and the Cooperative Extension Program
3 are treated fairly in the University of Nebraska 2015-2017 biennial
4 budget-setting process.

5 (4)(a) There is included in the appropriation to this program for
6 the Board of Regents of the University of Nebraska for FY2015-16 an
7 estimated \$11,719,478 General Funds and for FY2016-17 an estimated
8 \$11,719,478 General Funds, to be administered by Central Administration,
9 for the purpose of targeted research activities at the University of
10 Nebraska. It is intended that none of these funds be used for new capital
11 construction or renovation, except that a small portion may be used for
12 short-term cash flow. Further, it is intended that an estimated \$315,291
13 of the estimated \$11,719,478 for FY2015-16 and an estimated \$315,291 of
14 the estimated \$11,719,478 for FY2016-17 be used in conjunction with the
15 Experimental Program to Stimulate Competitive Research (EPSCoR) which is
16 expected to have an increased emphasis on applied research and technology
17 transfer.

18 (b) It is intended that faculty teams, research centers, or
19 individual faculty from the various colleges and departments of all of
20 the campuses of the University of Nebraska should present research
21 proposals to the Research Fund Advisory Committee and Central
22 Administration for the various targeted research areas after the
23 FY2015-16 appropriation has been made but prior to August 15, 2015.
24 Inherent in this process is the concept that the best proposals be
25 selected regardless of the campus of origin and that selections be made
26 on a competitive basis.

27 (c) It is intended for the EPSCoR Program that faculty teams,
28 clusters, research centers, or individual faculty from the various
29 colleges and departments of all of the campuses of the University of
30 Nebraska and Creighton University should present to the EPSCoR Planning
31 Committee research proposals to be funded by the EPSCoR Program. Inherent

1 in this process is the concept that the best proposals be selected
2 regardless of the campus of origin and that selections be made on a
3 competitive basis. Emphasis shall be placed on technology transfer and
4 the research needs of business and industry. It is intended that the
5 EPSCoR Planning Committee shall continue to develop the Nebraska State
6 Science and Technology Transfer Plan as part of the EPSCoR Program. It is
7 further intended that the existing Research Fund Advisory Committee and
8 the existing EPSCoR Planning Committee coordinate and integrate the
9 planning and project evaluation criteria and procedures for both the
10 Nebraska Research Initiative Program and the EPSCoR Program. Matching
11 funds for any research grants to Creighton University shall be in the
12 form of a contract in which specific services are identified and a time
13 period is specified. Creighton University shall provide an appropriate
14 share of any match.

15 (d) The unexpended appropriations balance from the \$11,719,478
16 estimated General Funds appropriated for research existing on June 30,
17 2015, and the unexpended appropriations balance from the estimated
18 \$11,719,478 General Funds appropriated for research existing on June 30,
19 2016, are hereby reappropriated.

20 (5) It is intended that:

21 (a) The University of Nebraska shall report its expenditures on the
22 Allotment Status Report and Regular Budget Status Report according to its
23 internal operational and organizational structure, subject to approval by
24 the Accounting Administrator and the budget administrator of the budget
25 division of the Department of Administrative Services;

26 (b) The University of Nebraska shall report its expenditures on the
27 Program Classification Expenditure Report in the NCHEMS-Program
28 Classification Structure, Second Edition, subject to approval by the
29 Accounting Administrator and the budget administrator of the budget
30 division of the Department of Administrative Services;

31 (c) The University of Nebraska shall submit the budget request in

1 the NCHEMS-Program Classification Structure, Second Edition, for the
2 University of Nebraska-Lincoln with an informational budget request for
3 the Institute of Agriculture and Natural Resources, University of
4 Nebraska at Omaha, University of Nebraska Medical Center, University of
5 Nebraska at Kearney, Nebraska College of Technical Agriculture at Curtis,
6 and University of Nebraska Central Administration;

7 (d) Comprehensive computer plans at the University of Nebraska shall
8 be biennially updated and submitted to the Legislative Fiscal Analyst and
9 to the budget division of the Department of Administrative Services on or
10 before September 1 of odd-numbered years; and

11 (e) The Nebraska Educational Data System created by Laws 1978, LB
12 897, shall be utilized to support the appropriations and oversight
13 process for postsecondary education. It is further the intent of the
14 Legislature that all institutions shall provide the data in the precise
15 formats required by the Coordinating Commission for Postsecondary
16 Education and that any expenditure of General Funds on the development of
17 new information systems, including any student information system, meet
18 the requirements of the Nebraska Educational Data System as determined by
19 the Coordinating Commission for Postsecondary Education.

20 Sec. 85. Laws 2015, LB657, section 178, is amended to read:

21 Sec. 178. AGENCY NO. 54 – NEBRASKA STATE HISTORICAL SOCIETY
22 Program No. 553 - Sesquicentennial Commission

	FY2015-16	FY2016-17
23		
24	<u>94,000</u>	<u>90,240</u>
25	<u>94,000</u>	<u>90,240</u>
26	94,000	94,000
27	94,000	94,000
28	28,000	28,000

29 The unexpended General Fund appropriation balance existing on June
30 30, 2016, less \$43,504, is hereby reappropriated.

31 Sec. 86. Laws 2015, LB657, section 179, is amended to read:

1 Sec. 179. AGENCY NO. 54 – NEBRASKA STATE HISTORICAL SOCIETY
2 Program No. 648 - Nebraska State Historical Society

	FY2015-16	FY2016-17
4 <u>GENERAL FUND</u>	<u>5,016,695</u>	<u>4,376,073</u>
5 GENERAL FUND	5,016,695	4,558,409
6 CASH FUND	2,512,562	2,555,542
7 FEDERAL FUND est.	845,966	858,731
8 <u>PROGRAM TOTAL</u>	<u>8,375,223</u>	<u>7,790,346</u>
9 <u>SALARY LIMIT</u>	<u>3,896,340</u>	<u>4,127,129</u>
10 PROGRAM TOTAL	8,375,223	7,972,682
11 SALARY LIMIT	3,896,340	3,989,374

12 The unexpended General Fund appropriation balance on June 30, 2015,
13 is hereby reappropriated.

14 The Department of Administrative Services shall monitor the
15 appropriations and expenditures for this program according to the
16 following program classifications:

- 17 No. 43 - Departmental Administration
- 18 No. 258 - Library/Archives Division
- 19 No. 541 - Museum Operation
- 20 No. 542 - Branch Museums
- 21 No. 543 - Archeology Division
- 22 No. 552 - Historic Preservation
- 23 No. 632 - Hall of Fame Commission
- 24 No. 647 - Skeletal Remains Protection
- 25 No. 653 - Gerald R. Ford Conservation Center

26 The unexpended General Fund appropriation balance existing on June
27 30, 2016, less \$1,178,150, is hereby reappropriated.

28 There is included in the appropriation to this program for FY2015-16
29 \$100,000 Federal Funds estimate for state aid, which shall only be used
30 for such purpose. There is included in the appropriation to this program
31 for FY2016-17 \$100,000 Federal Funds estimate for state aid, which shall

1 only be used for such purpose.

2 There is included in the appropriation to this program for FY2016-17
3 \$75,000 General Funds which shall only be used to comply with the
4 provisions of the federal Native American Graves Protection and
5 Repatriation Act.

6 There is included in the appropriation to this program for FY2015-16
7 \$25,000 General Funds and for FY2016-17 \$25,000 General Funds to carry
8 out obligations of the agency under the Unmarked Human Burial Sites and
9 Skeletal Remains Protection Act, which shall only be used for such
10 purpose.

11 It is the intent of the Legislature that the Nebraska State
12 Historical Society shall continue to budget and account for each of the
13 branch museums at the subprogram level within this program.

14 Appropriations shall only be expended for the operation,
15 construction, maintenance, or repair of a gift of real property after
16 that property has been approved for acceptance by the Governor and the
17 Legislature as required under section 81-1108.33.

18 Sec. 87. Laws 2015, LB657, section 188, is amended to read:

19 Sec. 188. AGENCY NO. 64 – NEBRASKA STATE PATROL

20 Program No. 100 - Public Protection

	FY2015-16	FY2016-17
21		
22	<u>56,922,030</u>	<u>56,136,717</u>
23	56,922,030	58,476,481
24	5,315,137	5,365,127
25	298,064	358,422
26	<u>62,535,231</u>	<u>61,860,266</u>
27	62,535,231	64,200,030
28	37,371,796	38,772,587

29 The unexpended General Fund appropriation balance existing on June
30 30, 2015, is hereby reappropriated.

31 The unexpended General Fund appropriation balance existing on June

1 30, 2016, less \$1,252,344, is hereby reappropriated.

2 The unexpended Cash Fund appropriation balance, of \$1,997,500,
3 existing on June 30, 2015, is hereby reappropriated. Expenditure of
4 reappropriated funds shall be limited to the automated fingerprint
5 identification system (AFIS) upgrade.

6 The Department of Administrative Services shall monitor the
7 appropriations and expenditures for this program according to the
8 following program classifications:

9 No. 189 - Command and Support

10 No. 190 - Criminal Investigations

11 No. 195 - Road Operations

12 There is included in the appropriation to this program for FY2015-16
13 \$150,000 General Funds and \$100,000 Federal Funds from the Byrne Criminal
14 History Improvement set-aside funds, subject to available federal
15 appropriation, which shall only be expended for criminal justice
16 information systems improvements. There is included in the appropriation
17 to this program for FY2016-17 \$150,000 General Funds and \$100,000 Federal
18 Funds from the Byrne Criminal History Improvement set-aside funds,
19 subject to available federal appropriation, which shall only be expended
20 for criminal justice information systems improvements. Federal Funds
21 transferred to the Nebraska State Patrol pursuant to this section shall
22 be expended consistent with all applicable federal laws, rules, and
23 regulations pertaining to Byrne Criminal History Improvement set-aside
24 funds.

25 There is included in the appropriation to this program for FY2015-16
26 \$485,979 Cash Funds and for FY2016-17 \$485,979 Cash Funds, which
27 appropriation amounts shall only be expended to provide law enforcement
28 coverage along state road construction zones. The Department of Roads
29 shall contract with the Nebraska State Patrol for such law enforcement
30 coverage and shall pay for such services from the Roads Operations Cash
31 Fund to the Nebraska State Patrol Cash Fund in four equal quarterly

1 amounts to be transferred by the State Treasurer on or before July 15,
2 October 15, January 15, and April 15, for both FY2015-16 and FY2016-17.

3 Sec. 88. Laws 2015, LB657, section 191, is amended to read:

4 Sec. 191. AGENCY NO. 64 – NEBRASKA STATE PATROL

5 Program No. 630 - State Capitol Security

	FY2015-16	FY2016-17
6		
7 <u>GENERAL FUND</u>	<u>253,704</u>	<u>243,556</u>
8 GENERAL FUND	253,704	253,704
9 REVOLVING FUND	1,070,437	1,094,530
10 <u>PROGRAM TOTAL</u>	<u>1,324,141</u>	<u>1,338,086</u>
11 PROGRAM TOTAL	1,324,141	1,348,234
12 SALARY LIMIT	617,983	631,896

13 The unexpended General Fund appropriation balance existing on June
14 30, 2015, is hereby reappropriated.

15 The unexpended General Fund appropriation balance existing on June
16 30, 2016, less \$316,645, is hereby reappropriated.

17 Any security agreements entered into by the Nebraska State Patrol,
18 on behalf of the state capitol security division, shall require that all
19 such revenue be credited directly to the Capitol Security Revolving Fund.

20 For budgeting purposes only, the amount of projected revenue to be
21 received from security agreements entered into by the Nebraska State
22 Patrol, on behalf of the state capitol security division, to be credited
23 directly to the Capitol Security Revolving Fund is estimated to be
24 \$428,000 for FY2015-16 and \$428,000 for FY2016-17.

25 Sec. 89. Laws 2015, LB657, section 192, is amended to read:

26 Sec. 192. AGENCY NO. 64 – NEBRASKA STATE PATROL

27 Program No. 850 - Nebraska Public Safety Communication System

	FY2015-16	FY2016-17
28		
29 <u>GENERAL FUND</u>	<u>1,361,276</u>	<u>1,311,001</u>
30 GENERAL FUND	1,361,276	1,365,626
31 CASH FUND	2,570,000	3,820,000

1	<u>PROGRAM TOTAL</u>	<u>3,931,276</u>	<u>5,131,001</u>
2	PROGRAM TOTAL	3,931,276	5,185,626
3	SALARY LIMIT	88,264	90,378

4 The unexpended General Fund appropriation balance existing on June
5 30, 2015, is hereby reappropriated. The unexpended Cash Fund
6 appropriation balance existing on June 30, 2015, is hereby
7 reappropriated.

8 There is included in the appropriation to this program for FY2015-16
9 a retainer fee of \$262,138 General Funds and \$1,064,426 Cash Funds and
10 there is included in the appropriation to this program for FY2016-17 a
11 retainer fee of \$262,138 General Funds and \$1,064,426 Cash Funds which
12 shall be paid in four equal quarterly amounts to the Nebraska Public
13 Safety Communication System Revolving Fund on or before July 15, October
14 15, January 15, and April 15 for Department of Administrative Services
15 central costs of operating the Nebraska Public Safety Communication
16 System, which shall only be used for such purpose. The retainer fee
17 amounts shall only be expended against budget subprogram 1 as a separate
18 and distinct budget subprogram and shall not be commingled with any other
19 expenses.

20 All other Nebraska State Patrol costs of operating the Nebraska
21 Public Safety Communication System shall only be expended against budget
22 subprogram 4 as a separate and distinct budget subprogram and shall not
23 be commingled with any other expenses.

24 Sec. 90. Laws 2015, LB657, section 194, is amended to read:

25 Sec. 194. AGENCY NO. 65 – DEPARTMENT OF ADMINISTRATIVE SERVICES

26 Program No. 101 - Chief Information Officer

	FY2015-16	FY2016-17
27		
28	<u>370,880</u>	<u>364,741</u>
29	370,880	379,939
30	FEDERAL FUND est.	-0-
31	<u>1,458,394</u>	<u>364,741</u>

1	PROGRAM TOTAL	1,458,394	379,939
2	SALARY LIMIT	242,279	248,083

3 The unexpended General Fund appropriation balance existing on June
4 30, 2015, is hereby reappropriated. Expenditure of reappropriated funds
5 shall be limited to the NebraskaMap GeoData Hosting Services project.

6 The unexpended General Fund appropriation balance existing on June
7 30, 2016, less \$7,953, is hereby reappropriated.

8 Sec. 91. Laws 2015, LB657, section 195, is amended to read:
9 Sec. 195. AGENCY NO. 65 – DEPARTMENT OF ADMINISTRATIVE SERVICES
10 Program No. 169 - Federal Liaison

	FY2015-16	FY2016-17	
11			
12	<u>GENERAL FUND</u>	<u>3,500</u>	<u>3,360</u>
13	<u>PROGRAM TOTAL</u>	<u>3,500</u>	<u>3,360</u>
14	GENERAL FUND	3,500	3,500
15	PROGRAM TOTAL	3,500	3,500

16 The unexpended General Fund appropriation balance existing on June
17 30, 2015, is hereby reappropriated.

18 The unexpended General Fund appropriation balance existing on June
19 30, 2016, less \$15,637, is hereby reappropriated.

20 Sec. 92. Laws 2015, LB657, section 202, is amended to read:
21 Sec. 202. AGENCY NO. 65 – DEPARTMENT OF ADMINISTRATIVE SERVICES
22 Program No. 509 - Budget Division

	FY2015-16	FY2016-17	
23			
24	<u>GENERAL FUND</u>	<u>1,240,096</u>	<u>1,220,041</u>
25	<u>PROGRAM TOTAL</u>	<u>1,240,096</u>	<u>1,220,041</u>
26	GENERAL FUND	1,240,096	1,270,876
27	PROGRAM TOTAL	1,240,096	1,270,876
28	SALARY LIMIT	794,309	813,341

29 The unexpended General Fund appropriation balance existing on June
30 30, 2015, is hereby reappropriated.

1 The unexpended General Fund appropriation balance existing on June
2 30, 2016, less \$1,372,351, is hereby reappropriated.

3 Sec. 93. Laws 2015, LB657, section 204, is amended to read:

4 Sec. 204. AGENCY NO. 65 – DEPARTMENT OF ADMINISTRATIVE SERVICES

5 Program No. 560 - State Building Division

	FY2015-16	FY2016-17
6		
7	<u>240,073</u>	<u>231,672</u>
8	240,073	241,325
9	233,377	233,457
10	36,531,471	36,650,979
11	<u>37,004,921</u>	<u>37,116,108</u>
12	37,004,921	37,125,761
13	3,477,283	3,550,805

14 Charges assessed by the Department of Administrative Services
15 pursuant to provisions of subdivision (4)(b) of section 81-1108.17 for
16 the Ferguson House shall not annually exceed an amount calculated as
17 follows:

18 (1) Multiply the insured replacement value of the Ferguson House
19 property by two one-hundredths;

20 (2) Divide the amount of tenant-occupied gross square feet of
21 Ferguson House space by the Ferguson House gross square feet of total
22 space; and

23 (3) Multiply the amount computed in subdivision (1) of this section
24 by the amount computed in subdivision (2) of this section.

25 The unexpended General Fund appropriation balance existing on June
26 30, 2016, less \$2,212, is hereby reappropriated.

27 Sec. 94. Laws 2015, LB657, section 211, is amended to read:

28 Sec. 211. AGENCY NO. 65 – DEPARTMENT OF ADMINISTRATIVE SERVICES

29 Program No. 605 - Personnel Division

	FY2015-16	FY2016-17
30		
31	<u>1,574,066</u>	<u>1,545,799</u>

1	GENERAL FUND	1,574,066	1,610,207
2	REVOLVING FUND	7,980,902	8,033,201
3	<u>PROGRAM TOTAL</u>	<u>9,554,968</u>	<u>9,579,000</u>
4	PROGRAM TOTAL	9,554,968	9,643,408
5	SALARY LIMIT	7,392,582	7,423,248

6 It is the intent of the Legislature that the personnel division of
7 the Department of Administrative Services continue to accurately track
8 vacant positions in state government and report electronically to the
9 Legislative Fiscal Analyst on a quarterly basis.

10 The unexpended General Fund appropriation balance existing on June
11 30, 2016, less \$90,036, is hereby reappropriated.

12 Sec. 95. Laws 2015, LB657, section 213, is amended to read:

13 Sec. 213. AGENCY NO. 65 – DEPARTMENT OF ADMINISTRATIVE SERVICES

14 Program No. 608 - Employee Relations Division

	FY2015-16	FY2016-17	
15			
16	<u>GENERAL FUND</u>	<u>397,642</u>	<u>390,445</u>
17	<u>PROGRAM TOTAL</u>	<u>397,642</u>	<u>390,445</u>
18	GENERAL FUND	397,642	406,714
19	PROGRAM TOTAL	397,642	406,714
20	SALARY LIMIT	273,056	279,563

21 The unexpended General Fund appropriation balance existing on June
22 30, 2015, is hereby reappropriated.

23 Sec. 96. Laws 2015, LB657, section 216, is amended to read:

24 Sec. 216. AGENCY NO. 65 – DEPARTMENT OF ADMINISTRATIVE SERVICES

25 Program No. 685 - Office of the Nebraska Capitol Commission

	FY2015-16	FY2016-17	
26			
27	<u>GENERAL FUND</u>	<u>4,053,489</u>	<u>4,095,630</u>
28	GENERAL FUND	4,053,489	4,266,281
29	CASH FUND	35,387	35,387
30	REVOLVING FUND	4,750	4,750

1	<u>PROGRAM TOTAL</u>	<u>4,093,626</u>	<u>4,135,767</u>
2	PROGRAM TOTAL	4,093,626	4,306,418
3	SALARY LIMIT	1,258,597	1,288,168

4 The unexpended General Fund appropriation balance existing on June
5 30, 2015, is hereby reappropriated. It is the intent of the Legislature
6 that any reappropriated balance be used for unexpected increases in
7 utility expenses.

8 The unexpended General Fund appropriation balance existing on June
9 30, 2016, less \$66,276, is hereby reappropriated.

10 Sec. 97. Laws 2015, LB657, section 218, is amended to read:

11 Sec. 218. AGENCY NO. 67 – EQUAL OPPORTUNITY COMMISSION

12 Program No. 59 - Enforcement of Standards

13		FY2015-16	FY2016-17
14	<u>GENERAL FUND</u>	<u>1,186,572</u>	<u>1,212,290</u>
15	GENERAL FUND	1,186,572	1,262,802
16	FEDERAL FUND est.	783,888	810,622
17	<u>PROGRAM TOTAL</u>	<u>1,970,460</u>	<u>2,022,912</u>
18	PROGRAM TOTAL	1,970,460	2,073,424
19	SALARY LIMIT	1,207,240	1,269,655

20 Of the unexpended General Fund appropriation balance existing on
21 June 30, 2015, \$50,000 is hereby reappropriated. Expenditure of
22 reappropriated funds shall be limited to contractual services.

23 The unexpended General Fund appropriation balance existing on June
24 30, 2016, less \$53,289, is hereby reappropriated.

25 Sec. 98. Laws 2015, LB657, section 219, is amended to read:

26 Sec. 219. AGENCY NO. 68 – COMMISSION ON LATINO-AMERICANS

27 Program No. 537 - Commission on Latino-Americans

28		FY2015-16	FY2016-17
29	<u>GENERAL FUND</u>	<u>202,917</u>	<u>199,521</u>
30	GENERAL FUND	202,917	207,834

1	CASH FUND	5,000	5,000
2	<u>PROGRAM TOTAL</u>	<u>207,917</u>	<u>204,521</u>
3	PROGRAM TOTAL	207,917	212,834
4	SALARY LIMIT	131,466	134,575

5 Of the unexpended General Fund appropriation balance existing on
6 June 30, 2015, \$6,000 is hereby reappropriated. Expenditure of
7 reappropriated funds shall be limited to travel expenses.

8 Sec. 99. Laws 2015, LB657, section 221, is amended to read:

9 Sec. 221. AGENCY NO. 69 – NEBRASKA ARTS COUNCIL

10 Program No. 327 - Aid to the Arts

	FY2015-16	FY2016-17
11		
12	<u>GENERAL FUND</u>	<u>940,069</u>
13	GENERAL FUND	940,069
14	FEDERAL FUND est.	545,800
15	<u>PROGRAM TOTAL</u>	<u>1,485,869</u>
16	PROGRAM TOTAL	1,485,869

17 There is included in the appropriation to this program for FY2015-16
18 \$940,069 General Funds and \$545,800 Federal Funds estimate for state aid,
19 which shall only be used for such purpose. There is included in the
20 appropriation to this program for FY2016-17 \$905,346 ~~\$943,069~~ General
21 Funds and \$545,800 Federal Funds estimate for state aid, which shall only
22 be used for such purpose.

23 The unexpended General Fund appropriation balance existing on June
24 30, 2016, less \$5,000, is hereby reappropriated.

25 Sec. 100. Laws 2015, LB657, section 223, is amended to read:

26 Sec. 223. AGENCY NO. 70 – FOSTER CARE REVIEW OFFICE

27 Program No. 116 - Foster Care Review Office

	FY2015-16	FY2016-17
28		
29	<u>GENERAL FUND</u>	<u>1,571,910</u>
30	GENERAL FUND	1,571,910

1	CASH FUND	5,700	5,700
2	FEDERAL FUND est.	512,932	523,181
3	<u>PROGRAM TOTAL</u>	<u>2,090,542</u>	<u>2,060,477</u>
4	PROGRAM TOTAL	2,090,542	2,135,095
5	SALARY LIMIT	1,243,056	1,272,122

6 Of the unexpended General Fund appropriation balance existing on
7 June 30, 2015, \$100,000 is hereby reappropriated. Expenditure of
8 reappropriated funds shall be limited to data base development,
9 implementation, and related expenses.

10 The unexpended General Fund appropriation balance existing on June
11 30, 2016, less \$96,949, is hereby reappropriated.

12 Sec. 101. Laws 2015, LB657, section 224, is amended to read:

13 Sec. 224. AGENCY NO. 70 – FOSTER CARE REVIEW OFFICE

14 Program No. 353 - Children's Commission

	FY2015-16	FY2016-17	
15			
16	GENERAL FUND	185,011	-0-
17	PROGRAM TOTAL	185,011	-0-
18	SALARY LIMIT	138,664	-0-

19 Of the unexpended General Fund appropriation balance existing on
20 June 30, 2015, \$60,000 is hereby reappropriated.

21 The unexpended General Fund appropriation balance existing on June
22 30, 2016, less \$16,728, is hereby reappropriated.

23 Sec. 102. Laws 2015, LB657, section 226, is amended to read:

24 Sec. 226. AGENCY NO. 72 – DEPARTMENT OF ECONOMIC DEVELOPMENT

25 Program No. 601 - Community and Rural Development

	FY2015-16	FY2016-17	
26			
27	<u>GENERAL FUND</u>	<u>796,059</u>	<u>767,862</u>
28	<u>CASH FUND</u>	<u>12,196,934</u>	<u>11,938,787</u>
29	GENERAL FUND	796,059	799,877
30	CASH FUND	12,196,934	11,906,772

1	FEDERAL FUND est.	25,784,220	25,812,644
2	PROGRAM TOTAL	38,777,213	38,519,293
3	SALARY LIMIT	1,138,985	1,165,592

4 There is included in the appropriation to this program for FY2015-16
5 \$500,000 General Funds, \$11,550,000 Cash Funds, and \$23,937,950 Federal
6 Funds estimate for state aid, which shall only be used for such purpose.
7 There is included in the appropriation to this program for FY2016-17
8 \$500,000 General Funds, \$11,250,000 Cash Funds, and \$23,937,950 Federal
9 Funds estimate for state aid, which shall only be used for such purpose.

10 There is included in the appropriation to this program for FY2015-16
11 \$500,000 General Funds to provide funding to development districts formed
12 under sections 13-1901 to 13-1907. There is included in the appropriation
13 to this program for FY2016-17 \$500,000 General Funds to provide funding
14 to development districts formed under sections 13-1901 to 13-1907.

15 Sec. 103. Laws 2015, LB657, section 232, is amended to read:

16 Sec. 232. AGENCY NO. 76 – COMMISSION ON INDIAN AFFAIRS

17 Program No. 584 - Indian Affairs

	FY2015-16	FY2016-17
18		
19	<u>GENERAL FUND</u>	<u>215,260</u>
20	GENERAL FUND	215,260
21	CASH FUND	20,000
22	<u>PROGRAM TOTAL</u>	<u>235,260</u>
23	PROGRAM TOTAL	235,260
24	SALARY LIMIT	150,404

25 The unexpended General Fund appropriation balance existing on June
26 30, 2016, less \$6,726, is hereby reappropriated.

27 Sec. 104. Laws 2015, LB657, section 233, is amended to read:

28 Sec. 233. AGENCY NO. 77 – COMMISSION OF INDUSTRIAL RELATIONS

29 Program No. 490 - Commissioner Expenses

30		FY2015-16	FY2016-17
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1	<u>GENERAL FUND</u>	<u>82,046</u>	<u>66,858</u>
2	<u>PROGRAM TOTAL</u>	<u>82,046</u>	<u>66,858</u>
3	GENERAL FUND	82,046	69,644
4	PROGRAM TOTAL	82,046	69,644
5	SALARY LIMIT	73,000	73,000

6 The unexpended General Fund appropriation balance existing on June
 7 30, 2016, less \$29,727, is hereby reappropriated.

8 Sec. 105. Laws 2015, LB657, section 234, is amended to read:

9 Sec. 234. AGENCY NO. 77 – COMMISSION OF INDUSTRIAL RELATIONS

10 Program No. 531 - Administration

11		FY2015-16	FY2016-17
12	<u>GENERAL FUND</u>	<u>238,305</u>	<u>245,775</u>
13	<u>PROGRAM TOTAL</u>	<u>238,305</u>	<u>245,775</u>
14	GENERAL FUND	238,305	256,016
15	PROGRAM TOTAL	238,305	256,016
16	SALARY LIMIT	141,002	155,146

17 The unexpended General Fund appropriation balance existing on June
 18 30, 2015, is hereby reappropriated.

19 The unexpended General Fund appropriation balance existing on June
 20 30, 2016, less \$40,369, is hereby reappropriated.

21 Sec. 106. Laws 2015, LB657, section 235, is amended to read:

22 Sec. 235. AGENCY NO. 78 – NEBRASKA COMMISSION ON LAW ENFORCEMENT AND
 23 CRIMINAL JUSTICE

24 Program No. 150 - Juvenile Services Act

25		FY2015-16	FY2016-17
26	<u>GENERAL FUND</u>	<u>707,635</u>	<u>681,948</u>
27	<u>PROGRAM TOTAL</u>	<u>707,635</u>	<u>681,948</u>
28	GENERAL FUND	707,635	710,362
29	PROGRAM TOTAL	707,635	710,362
30	SALARY LIMIT	65,492	67,059

1 The unexpended General Fund appropriation balance, less aid,
2 existing on June 30, 2015, is hereby reappropriated.

3 The unexpended General Fund appropriation balance existing on June
4 30, 2016, less \$304,580, is hereby reappropriated.

5 There is included in the appropriation to this program for FY2015-16
6 \$587,812 General Funds for state aid, which shall only be used for such
7 purpose. There is included in the appropriation to this program for
8 FY2016-17 ~~\$587,812~~ \$564,300 General Funds for state aid, which shall only
9 be used for such purpose.

10 Sec. 107. Laws 2015, LB657, section 237, is amended to read:

11 Sec. 237. AGENCY NO. 78 – NEBRASKA COMMISSION ON LAW ENFORCEMENT AND
12 CRIMINAL JUSTICE

13 Program No. 198 - Central Administration

	FY2015-16	FY2016-17
14		
15 <u>GENERAL FUND</u>	<u>522,610</u>	<u>509,310</u>
16 GENERAL FUND	522,610	534,702
17 CASH FUND	40,342	41,140
18 FEDERAL FUND est.	5,414,599	5,424,569
19 <u>PROGRAM TOTAL</u>	<u>5,977,551</u>	<u>5,975,019</u>
20 PROGRAM TOTAL	5,977,551	6,000,411
21 SALARY LIMIT	610,603	625,232

22 The unexpended General Fund appropriation balance, less aid,
23 existing on June 30, 2015, is hereby reappropriated.

24 The unexpended General Fund appropriation balance existing on June
25 30, 2016, less \$55,315, is hereby reappropriated.

26 There is included in the appropriation to this program for FY2015-16
27 \$13,457 General Funds and \$4,520,673 Federal Funds estimate for state
28 aid, which shall only be used for such purpose. There is included in the
29 appropriation to this program for FY2016-17 ~~\$13,457~~ \$12,919 General Funds
30 and \$4,520,673 Federal Funds estimate for state aid, which shall only be
31 used for such purpose.

1 There is included in the appropriation to this program for FY2015-16
 2 \$62,000 General Funds and \$194,233 Federal Funds estimate from the
 3 federal Victims of Crime Act of 1984 to operate a victim notification
 4 system, which shall only be used for such purpose. There is included in
 5 the appropriation to this program for FY2016-17 \$62,000 General Funds and
 6 \$194,233 Federal Funds estimate from the federal Victims of Crime Act of
 7 1984 to operate a victim notification system, which shall only be used
 8 for such purpose.

9 Sec. 108. Laws 2015, LB657, section 238, is amended to read:

10 Sec. 238. AGENCY NO. 78 – NEBRASKA COMMISSION ON LAW ENFORCEMENT AND
 11 CRIMINAL JUSTICE

12 Program No. 199 - Nebraska Law Enforcement Training Center

	FY2015-16	FY2016-17
14 <u>GENERAL FUND</u>	<u>2,016,615</u>	<u>1,989,342</u>
15 GENERAL FUND	2,016,615	2,072,231
16 CASH FUND	887,772	898,509
17 FEDERAL FUND est.	59,923	60,648
18 <u>PROGRAM TOTAL</u>	<u>2,964,310</u>	<u>2,948,499</u>
19 PROGRAM TOTAL	2,964,310	3,031,388
20 SALARY LIMIT	860,014	880,621

21 The unexpended General Fund appropriation balance existing on June
 22 30, 2015, is hereby reappropriated.

23 The unexpended General Fund appropriation balance existing on June
 24 30, 2016, less \$113,009, is hereby reappropriated.

25 There is included in the appropriation to this program for FY2015-16
 26 \$884,369 General Funds for Training Center building rental charges to be
 27 paid to the state building division of the Department of Administrative
 28 Services, which shall only be used for such purpose. There is included in
 29 the appropriation to this program for FY2016-17 \$916,523 General Funds
 30 for Training Center building rental charges to be paid to the state
 31 building division of the Department of Administrative Services, which

1 shall only be used for such purpose.

2 There is included in the appropriation to this program for FY2015-16
3 \$465,875 General Funds for the annual depreciation charge to be paid to
4 the state building division of the Department of Administrative Services,
5 which shall only be used for such purpose. There is included in the
6 appropriation to this program for FY2016-17 \$465,875 General Funds for
7 the annual depreciation charge to be paid to the state building division
8 of the Department of Administrative Services, which shall only be used
9 for such purpose.

10 All food service charges for students shall be separate and distinct
11 from tuition and fee charges assessed, and such food service charges
12 shall not be included or commingled for purposes of establishing annual
13 tuition and fee rates.

14 Any rules, regulations, or operating instructions adopted by the
15 Nebraska Commission on Law Enforcement and Criminal Justice shall be
16 consistent with the provisions of this section.

17 Sec. 109. Laws 2015, LB657, section 239, is amended to read:

18 Sec. 239. AGENCY NO. 78 – NEBRASKA COMMISSION ON LAW ENFORCEMENT AND
19 CRIMINAL JUSTICE

20 Program No. 201 - Victim-Witness Assistance

	FY2015-16	FY2016-17
21		
22	<u>56,563</u>	<u>54,365</u>
23	56,563	56,630
24	2,762,126	2,764,169
25	<u>2,818,689</u>	<u>2,818,534</u>
26	2,818,689	2,820,799
27	57,101	58,470

28 The unexpended General Fund appropriation balance, less aid,
29 existing on June 30, 2015, is hereby reappropriated.

30 The unexpended General Fund appropriation balance existing on June
31 30, 2016, less \$3,783, is hereby reappropriated.

1 There is included in the appropriation to this program for FY2015-16
 2 \$52,559 General Funds and \$2,632,086 Federal Funds estimate for state
 3 aid, which shall only be used for such purpose. There is included in the
 4 appropriation to this program for FY2016-17 ~~\$50,457~~ ~~\$52,559~~ General Funds
 5 and \$2,632,086 Federal Funds estimate for state aid, which shall only be
 6 used for such purpose.

7 Sec. 110. Laws 2015, LB657, section 240, is amended to read:

8 Sec. 240. AGENCY NO. 78 – NEBRASKA COMMISSION ON LAW ENFORCEMENT AND
 9 CRIMINAL JUSTICE

10 Program No. 202 - Crime Victims' Reparations

	FY2015-16	FY2016-17
11		
12	<u>27,837</u>	<u>26,724</u>
13	27,837	27,837
14	244,000	244,000
15	128,400	128,400
16	<u>400,237</u>	<u>399,124</u>
17	400,237	400,237
18	-0-	-0-

19 The unexpended General Fund appropriation balance, less aid,
 20 existing on June 30, 2015, is hereby reappropriated.

21 There is included in the appropriation to this program for FY2015-16
 22 \$20,000 General Funds, \$244,000 Cash Funds, and \$121,980 Federal Funds
 23 estimate for state aid, which shall only be used for such purpose. There
 24 is included in the appropriation to this program for FY2016-17 \$19,200
 25 ~~\$20,000~~ General Funds, \$244,000 Cash Funds, and \$121,980 Federal Funds
 26 estimate for state aid, which shall only be used for such purpose.

27 Sec. 111. Laws 2015, LB657, section 241, is amended to read:

28 Sec. 241. AGENCY NO. 78 – NEBRASKA COMMISSION ON LAW ENFORCEMENT AND
 29 CRIMINAL JUSTICE

30 Program No. 203 - Jail Standards Board

	FY2015-16	FY2016-17
31		

1	<u>GENERAL FUND</u>	<u>309,693</u>	<u>303,786</u>
2	<u>PROGRAM TOTAL</u>	<u>309,693</u>	<u>303,786</u>
3	GENERAL FUND	309,693	316,444
4	PROGRAM TOTAL	309,693	316,444
5	SALARY LIMIT	189,358	193,896

6 The unexpended General Fund appropriation balance existing on June
7 30, 2015, is hereby reappropriated.

8 The unexpended General Fund appropriation balance existing on June
9 30, 2016, less \$49,305, is hereby reappropriated.

10 Sec. 112. Laws 2015, LB657, section 242, is amended to read:

11 Sec. 242. AGENCY NO. 78 – NEBRASKA COMMISSION ON LAW ENFORCEMENT AND
12 CRIMINAL JUSTICE

13 Program No. 204 - Office of Violence Prevention

14		FY2015-16	FY2016-17
15	<u>GENERAL FUND</u>	<u>458,787</u>	<u>442,644</u>
16	GENERAL FUND	458,787	461,087
17	CASH FUND	10,500	10,500
18	<u>PROGRAM TOTAL</u>	<u>469,287</u>	<u>453,144</u>
19	PROGRAM TOTAL	469,287	471,587
20	SALARY LIMIT	54,519	55,825

21 The unexpended General Fund appropriation balance, less aid,
22 existing on June 30, 2015, is hereby reappropriated.

23 The unexpended General Fund appropriation balance existing on June
24 30, 2016, less \$310,690, is hereby reappropriated.

25 There is included in the appropriation to this program for FY2015-16
26 \$350,000 General Funds for state aid, which shall only be used for such
27 purpose. There is included in the appropriation to this program for
28 FY2016-17 \$336,000 ~~\$350,000~~ General Funds for state aid, which shall only
29 be used for such purpose.

30 Sec. 113. Laws 2015, LB657, section 244, is amended to read:

31 Sec. 244. AGENCY NO. 78 – NEBRASKA COMMISSION ON LAW ENFORCEMENT AND

1 CRIMINAL JUSTICE

2 Program No. 215 - Criminal Justice Information System

	FY2015-16	FY2016-17
4 <u>GENERAL FUND</u>	<u>153,042</u>	<u>149,717</u>
5 GENERAL FUND	153,042	157,205
6 FEDERAL FUND est.	810,634	810,634
7 <u>PROGRAM TOTAL</u>	<u>963,676</u>	<u>960,351</u>
8 PROGRAM TOTAL	963,676	967,839
9 SALARY LIMIT	101,756	104,194

10 The unexpended General Fund appropriation balance existing on June
11 30, 2015, is hereby reappropriated.

12 The unexpended General Fund appropriation balance existing on June
13 30, 2016, less \$11,030, is hereby reappropriated.

14 Funds appropriated to this program shall be used to support criminal
15 justice information systems projects for state law enforcement agencies
16 and to assist with the sharing of criminal justice information by
17 federal, state, and local agencies.

18 Sec. 114. Laws 2015, LB657, section 245, is amended to read:

19 Sec. 245. AGENCY NO. 78 – NEBRASKA COMMISSION ON LAW ENFORCEMENT AND
20 CRIMINAL JUSTICE

21 Program No. 220 - Community Corrections Division

	FY2015-16	FY2016-17
23 <u>GENERAL FUND</u>	<u>302,140</u>	<u>195,954</u>
24 <u>CASH FUND</u>	<u>411,472</u>	<u>513,134</u>
25 <u>PROGRAM TOTAL</u>	<u>713,612</u>	<u>709,088</u>
26 GENERAL FUND	302,140	308,285
27 CASH FUND	411,472	413,134
28 PROGRAM TOTAL	713,612	721,419
29 SALARY LIMIT	205,006	209,917

30 The unexpended General Fund appropriation balance less \$554,100

1 existing on June 30, 2015, is hereby reappropriated.

2 The unexpended General Fund appropriation balance existing on June
3 30, 2016, less \$113,713, is hereby reappropriated.

4 Sec. 115. Laws 2015, LB657, section 247, is amended to read:

5 Sec. 247. AGENCY NO. 82 – COMMISSION FOR THE DEAF AND HARD OF
6 HEARING

7 Program No. 578 - Hearing Impaired

	FY2015-16	FY2016-17
8		
9 <u>GENERAL FUND</u>	<u>1,011,990</u>	<u>976,237</u>
10 GENERAL FUND	1,011,990	1,016,914
11 CASH FUND	16,600	16,600
12 <u>PROGRAM TOTAL</u>	<u>1,028,590</u>	<u>992,837</u>
13 PROGRAM TOTAL	1,028,590	1,033,514
14 SALARY LIMIT	580,834	594,169

15 Of the unexpended General Fund appropriation balance existing on
16 June 30, 2015, \$100,000 is hereby reappropriated.

17 The unexpended General Fund appropriation balance existing on June
18 30, 2016, less \$77,754, is hereby reappropriated.

19 Sec. 116. Laws 2015, LB657, section 249, is amended to read:

20 Sec. 249. AGENCY NO. 84 – DEPARTMENT OF ENVIRONMENTAL QUALITY

21 Program No. 513 - Environmental Quality

	FY2015-16	FY2016-17
22		
23 <u>GENERAL FUND</u>	<u>5,835,796</u>	<u>5,594,064</u>
24 GENERAL FUND	5,835,796	6,063,609
25 CASH FUND	31,675,190	33,423,794
26 FEDERAL FUND est.	16,614,795	16,614,944
27 <u>PROGRAM TOTAL</u>	<u>54,125,781</u>	<u>55,632,802</u>
28 PROGRAM TOTAL	54,125,781	56,102,347
29 SALARY LIMIT	12,363,321	12,659,496

30 The unexpended General Fund appropriation balance, less aid,

1 existing on June 30, 2015, is hereby reappropriated. Expenditure of
2 reappropriated funds shall be limited to the payment of accumulated
3 vacation and sick leave benefits to retiring employees.

4 The Department of Administrative Services shall monitor the
5 appropriations and expenditures for this program according to the
6 following program classifications:

7 No. 513 - Administration

8 No. 586 - Water Quality

9 No. 587 - Land Quality

10 No. 588 - Air Quality

11 There is included in the appropriation to this program for FY2015-16
12 \$2,141,196 General Funds, \$15,000,245 Cash Funds, and \$265,000 Federal
13 Funds estimate for state aid, which shall only be used for such purpose.

14 There is included in the appropriation to this program for FY2016-17
15 \$1,828,548 ~~\$2,141,196~~ General Funds, \$16,145,601 Cash Funds, and \$265,000
16 Federal Funds estimate for state aid, which shall only be used for such
17 purpose.

18 The unexpended General Fund appropriation balance existing on June
19 30, 2016, less \$273,317, is hereby reappropriated.

20 Sec. 117. Laws 2015, LB657, section 256, is amended to read:

21 Sec. 256. AGENCY NO. 87 – NEBRASKA ACCOUNTABILITY AND DISCLOSURE
22 COMMISSION

23 Program No. 94 - Nebraska Political Accountability

	FY2015-16	FY2016-17
24		
25	<u>484,947</u>	<u>477,329</u>
26	484,947	497,268
27	233,266	238,871
28	<u>718,213</u>	<u>716,200</u>
29	718,213	736,139
30	453,690	464,560

31 The unexpended General Fund appropriation balance existing on June

1 30, 2015, is hereby reappropriated. The unexpended Cash Fund
2 appropriation balance existing on June 30, 2015, is hereby
3 reappropriated.

4 The unexpended General Fund appropriation balance existing on June
5 30, 2016, less \$119,377, is hereby reappropriated.

6 Sec. 118. Laws 2015, LB657, section 260, is amended to read:

7 Sec. 260. AGENCY NO. 93 – TAX EQUALIZATION AND REVIEW COMMISSION

8 Program No. 115 - Operations

	FY2015-16	FY2016-17
9		
10 <u>GENERAL FUND</u>	<u>816,079</u>	<u>803,865</u>
11 GENERAL FUND	816,079	837,359
12 CASH FUND	70,000	70,000
13 <u>PROGRAM TOTAL</u>	<u>886,079</u>	<u>873,865</u>
14 PROGRAM TOTAL	886,079	907,359
15 SALARY LIMIT	583,000	596,742

16 The unexpended General Fund appropriation balance existing on June
17 30, 2016, less \$40,451, is hereby reappropriated.

18 Sec. 119. Laws 2015, LB659, section 7, is amended to read:

19 Sec. 7. AGENCY NO. 5 – SUPREME COURT

20 Program No. 5 - Retired Judges' Salaries

	FY2015-16	FY2016-17
21		
22 GENERAL FUND	72,436	72,436
23 PROGRAM TOTAL	72,436	72,436
24 SALARY LIMIT	69,832	69,832

25 The unexpended General Fund appropriation balance existing on June
26 30, 2015, is hereby reappropriated.

27 The unexpended General Fund appropriation balance existing on June
28 30, 2016, less \$219,117, is hereby reappropriated.

29 The budget division of the Department of Administrative Services
30 shall administratively transfer General Fund appropriations or Salary
31 Limits or both among Programs 3, 4, 5, 6, and 7 within Agency 5, upon

1 written certification by the State Court Administrator that the Nebraska
2 Supreme Court has determined that such transfer is necessary for the
3 efficient functioning of statewide court operations and the proper
4 administration of justice.

5 Sec. 120. Laws 2015, LB659, section 15, is amended to read:

6 Sec. 15. AGENCY NO. 12 – STATE TREASURER

7 Program No. 12 - Salary - State Treasurer

	FY2015-16	FY2016-17
9 <u>GENERAL FUND</u>	<u>122,825</u>	<u>109,084</u>
10 <u>PROGRAM TOTAL</u>	<u>122,825</u>	<u>109,084</u>
11 GENERAL FUND	122,825	124,084
12 PROGRAM TOTAL	122,825	124,084
13 SALARY LIMIT	85,000	85,000

14 The unexpended General Fund appropriation balance existing on June
15 30, 2016, is not reappropriated.

16 Sec. 121. Laws 2015, LB659, section 17, is amended to read:

17 Sec. 17. AGENCY NO. 15 – BOARD OF PARDONS AND BOARD OF PAROLE

18 Program No. 320 - Board of Parole Salaries

	FY2015-16	FY2016-17
20 <u>GENERAL FUND</u>	<u>549,103</u>	<u>553,293</u>
21 <u>PROGRAM TOTAL</u>	<u>549,103</u>	<u>553,293</u>
22 GENERAL FUND	549,103	563,083
23 PROGRAM TOTAL	549,103	563,083
24 SALARY LIMIT	408,559	418,349

25 The unexpended General Fund appropriation balance existing on June
26 30, 2016, is not reappropriated.

27 Sec. 122. Laws 2015, LB660, section 35, is amended to read:

28 Sec. 35. AGENCY NO. 65 – DEPARTMENT OF ADMINISTRATIVE SERVICES

29 Program No. 901 - State Capitol Improvements

	FY2015-16	FY2016-17	FUTURE
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1	<u>GENERAL FUND</u>	<u>500,000</u>	<u>480,000</u>	<u>4,000,000</u>
2	<u>PROGRAM TOTAL</u>	<u>500,000</u>	<u>480,000</u>	<u>4,000,000</u>
3	<u>GENERAL FUND</u>	<u>500,000</u>	<u>500,000</u>	<u>4,000,000</u>
4	<u>PROGRAM TOTAL</u>	<u>500,000</u>	<u>500,000</u>	<u>4,000,000</u>

5 There is included in the appropriation to this program for FY2015-16
6 \$165,000 from the General Fund and for FY2016-17 \$165,000 from the
7 General Fund for conservation and restoration of Capitol space occupied
8 by the Legislature.

9 The unexpended General Fund appropriation balance existing on June
10 30, 2016, less \$80,000, is hereby reappropriated.

11 Sec. 123. Laws 2015, LB660, section 40, is amended to read:

12 Sec. 40. There is hereby appropriated, unless otherwise specified,
13 for FY2015-16 and for FY2016-17 from undisbursed balances existing on
14 June 30, 2015, and on June 30, 2016, respectively, to each agency for
15 each program from the respective funds for capital construction as
16 follows:

17 (1) Agency No. 25 – Department of Health and Human Services

18 Program Nos. 904 less \$1,000,000 of the June 30, 2015, Nebraska
19 Capital Construction Fund balance, 912, 919, 923, and 930. The
20 undisbursed General Fund appropriation balance existing in Program No.
21 942 on June 30, 2015, is hereby reappropriated for FY2015-16. The
22 undisbursed General Fund appropriation balance existing in Program No.
23 942 on June 30, 2016, is not reappropriated , and 942.

24 (2) Agency No. 27 – Department of Roads

25 Program No. 901, except that the unobligated biennium appropriation
26 balance shall lapse once all projects funded in that biennium are
27 completed, postponed to a future biennium, or indefinitely postponed.

28 (3) Agency No. 28 – Department of Veterans' Affairs

29 Program No. 937 - Alliance State Veterans' Cemetery.

30 (4) Agency No. 31 – Military Department

31 Program Nos. 905, 906, 910, 925, and 927.

1 (5) Agency No. 33 – Game and Parks Commission
2 Program Nos. 900, 901, 902, 919, 924, 955, 960 less \$2,500 of the
3 June 30, 2015, federal fund balance, 967 less \$451,945.31 of the June 30,
4 2015, cash fund balance and less \$233,014.98 of the June 30, 2015,
5 federal fund balance, 969 less \$14,093.38 of the June 30, 2015, cash fund
6 balance, 970, 971, 972, 973, 975, 976, 977, 979, 981, and 987.

7 (6) Agency No. 46 – Department of Correctional Services
8 Program Nos. 913, less \$319,810 of the June 30, 2016, General Fund
9 balance, 914, 920, and 921.

10 (7) Agency No. 47 – Nebraska Educational Telecommunications
11 Commission
12 Program Nos. 922, 925, 926, 927, and 928.

13 (8) Agency No. 50 – Board of Trustees of the Nebraska State Colleges
14 Program Nos. 901, 903, 909, 912, 919, 920, 921, 933, 935, 952, 955,
15 993, and 997, and any additional construction programs administratively
16 created relating to the Board of Trustees of the Nebraska State Colleges
17 and its campuses which are funded through cash funds, federal funds,
18 revolving funds, or private gifts or donations.

19 (9) Agency No. 51 – University of Nebraska
20 Program Nos. 901, 902, 903, 904, 906, 907, 909, 910, 914, 915, 917,
21 918, 919, 920, 921, 924, 925, 928, 930, 932, 934, 937, 939, 941, 942,
22 943, 944, 945, 946, 947, 948, 949, 950, 951, 953, 954, 957, 958, 962,
23 963, 964, 966, 968, 970, 971, 973, 975, 976, 977, 978, 981, 984, 985,
24 990, 991, 993, 994, 995, 997, and 998, and any additional construction
25 programs administratively created relating to the University of Nebraska-
26 Lincoln, the University of Nebraska at Omaha, the University of Nebraska
27 Medical Center, the University of Nebraska at Kearney, the Nebraska
28 College of Technical Agriculture at Curtis, and the University of
29 Nebraska Central Administration which are funded through cash funds,
30 federal funds, revolving funds, or private gifts or donations.

31 (10) Agency No. 54 – Nebraska State Historical Society

1 Program No. 957, less \$5,383 of the June 30, 2016, General Fund
2 balance.

3 (11) Agency No. 65 – Department of Administrative Services

4 Program Nos. 901, 904, 917, 922, ~~935~~, and 980. The unexpended
5 Nebraska Capital Construction Fund appropriation balance for Program 982
6 - State Capitol Elevators existing on June 30, 2015, is hereby
7 reappropriated to Agency No. 65 for Program No. 917 - Capitol Courtyard
8 Fountains Installation for FY2015-16.

9 The unexpended General Fund appropriation balance in Program 935
10 existing on June 30, 2015, is hereby reappropriated. The unexpended
11 General Fund appropriation balance in Program 935 existing on June 30,
12 2016, is not reappropriated.

13 Appropriations to program numbers pertaining to funding for the
14 Deferred Building Renewal Act are hereby reappropriated.

15 Sec. 124. Laws 2016, LB746A, section 3, is amended to read:

16 Sec. 3. AGENCY NO. 3 – LEGISLATIVE COUNCIL

17 Program No. 122 - Legislative Services

	FY2015-16	FY2016-17
18		
19	<u>9,271,131</u>	<u>9,188,429</u>
20	9,271,131	9,574,405
21	60,000	70,000
22	39,270	39,270
23	<u>9,370,401</u>	<u>9,297,699</u>
24	9,370,401	9,683,675
25	6,834,905	7,047,126

26 There is included in the appropriation to this program for FY2015-16
27 \$5,000 Cash Funds and for FY2016-17 \$15,000 Cash Funds from the Nebraska
28 Health Care Cash Fund for the purpose of ongoing health-related research
29 and public policy development by the Health and Human Services Committee
30 of the Legislature. Such funds may be used for, but shall not be limited
31 to, hiring temporary legal research assistance, consulting and research

1 contracts, reimbursement for necessary and appropriate expenses incurred
2 in connection with such research and policy development, and actual and
3 necessary travel reimbursement for task forces and committees established
4 to conduct health policy work.

5 The unexpended General Fund appropriation balance existing on June
6 30, 2015, is hereby reappropriated.

7 The unexpended General Fund appropriation balance existing on June
8 30, 2016, less \$1,596,783, is hereby reappropriated.

9 Sec. 125. Laws 2016, LB956, section 7, is amended to read:

10 Sec. 7. AGENCY NO. 5 – SUPREME COURT

11 Program No. 437 - Juvenile Justice

	FY2015-16	FY2016-17
12		
13	<u>-0-</u>	<u>70,458,795</u>
14	-0-	71,462,905
15	-0-	25,000
16	<u>-0-</u>	<u>70,483,795</u>
17	-0-	71,487,905
18	-0-	13,153,313

19 Cash Fund expenditures for this program shall not be limited to the
20 amounts shown.

21 Sec. 126. Laws 2016, LB956, section 10, is amended to read:

22 Sec. 10. AGENCY NO. 11 – ATTORNEY GENERAL

23 Program No. 496 - Interstate Water Litigation

	FY2015-16	FY2016-17
24		
25	<u>307,900</u>	<u>884,640</u>
26	<u>307,900</u>	<u>884,640</u>
27	307,900	921,500
28	307,900	921,500
29	-0-	-0-

30 The unexpended General Fund appropriation balance existing on June
31 30, 2016, less \$249,050, is hereby reappropriated.

1 Sec. 127. Laws 2016, LB956, section 39, is amended to read:

2 Sec. 39. AGENCY NO. 16 – DEPARTMENT OF REVENUE

3 Program No. 108 - Homestead Exemption

	FY2015-16	FY2016-17
4		
5	<u>71,600,000</u>	<u>74,750,000</u>
6	<u>71,600,000</u>	<u>74,750,000</u>
7	71,600,000	72,515,000
8	71,600,000	72,515,000

9 There is included in the appropriation to this program for FY2015-16
10 \$71,600,000 General Funds for state aid, which shall only be used for
11 such purpose. There is included in the appropriation to this program for
12 FY2016-17 ~~\$72,515,000~~ \$74,750,000 General Funds for state aid, which
13 shall only be used for such purpose.

14 Sec. 128. Laws 2016, LB956, section 41, is amended to read:

15 Sec. 41. AGENCY NO. 5 – SUPREME COURT

16 Program No. 52 - Operations

	FY2015-16	FY2016-17
17		
18	<u>32,616,292</u>	<u>33,267,618</u>
19	32,616,292	33,751,147
20	2,641,780	2,669,709
21	481,108	483,622
22	<u>35,739,180</u>	<u>36,420,949</u>
23	35,739,180	36,904,478
24	23,345,923	23,926,634

25 The Department of Administrative Services shall monitor the
26 appropriations and expenditures for this program according to the
27 following program classifications:

- 28 No. 34 - Court Administration
- 29 No. 40 - State Law Library
- 30 No. 396 - County Court System
- 31 No. 399 - District Court Reporters

1 No. 405 - Court of Appeals

2 The unexpended General Fund appropriation balance less aid existing
3 on June 30, 2015, is hereby reappropriated.

4 The unexpended General Fund appropriation balance existing on June
5 30, 2016, less \$1,125,612, is hereby reappropriated.

6 The budget division of the Department of Administrative Services
7 shall administratively transfer General Fund appropriations or Salary
8 Limits or both among Programs 52, 67, 420, 435, and 437, within Agency 5,
9 upon written certification by the State Court Administrator that the
10 Supreme Court has determined that such transfer is necessary for the
11 efficient functioning of statewide court operations and the proper
12 administration of justice.

13 There is included in the appropriation to this program for FY2015-16
14 \$270,000 Cash Funds for dispute resolution state aid, which shall only be
15 used for such purpose. There is included in the appropriation to this
16 program for FY2016-17 \$270,000 Cash Funds for dispute resolution state
17 aid, which shall only be used for such purpose.

18 There is included in the appropriation to this program for FY2015-16
19 \$550,000 Cash Funds for parenting plan mediation for indigent and lower-
20 income persons involved in Parenting Act cases, as state aid, which shall
21 only be used for such purpose. There is included in the appropriation to
22 this program for FY2016-17 \$550,000 Cash Funds for parenting plan
23 mediation for indigent and lower-income persons involved in Parenting Act
24 cases, as state aid, which shall only be used for such purpose.

25 There is included in the appropriation to this program for FY2015-16
26 \$300,000 General Funds for court appointed special advocate state aid,
27 which shall only be used for such purpose. There is included in the
28 appropriation to this program for FY2016-17 \$300,000 General Funds for
29 court appointed special advocate state aid, which shall only be used for
30 such purpose.

31 Cash Fund expenditures for this program shall not be limited to the

1 amounts shown.

2 Sec. 129. Laws 2016, LB956, section 42, is amended to read:

3 Sec. 42. AGENCY NO. 5 – SUPREME COURT

4 Program No. 435 - Probation Community Corrections

	FY2015-16	FY2016-17
5		
6 <u>GENERAL FUND</u>	<u>74,758,737</u>	<u>12,316,823</u>
7 GENERAL FUND	74,758,737	12,626,882
8 CASH FUND est.	7,258,708	6,625,708
9 <u>PROGRAM TOTAL</u>	<u>82,017,445</u>	<u>18,942,531</u>
10 PROGRAM TOTAL	82,017,445	19,252,590
11 SALARY LIMIT	15,446,258	4,947,686

12 The unexpended General Fund appropriation balance existing on June
13 30, 2015, is hereby reappropriated.

14 The unexpended General Fund appropriation balance existing on June
15 30, 2016, less \$183,836, is hereby reappropriated.

16 Cash Fund expenditures for this program shall not be limited to the
17 amounts shown.

18 Sec. 130. Laws 2016, LB956, section 43, is amended to read:

19 Sec. 43. AGENCY NO. 9 – SECRETARY OF STATE

20 Program No. 86 - Enforcement of Standards - Records Management

	FY2015-16	FY2016-17
21		
22 <u>GENERAL FUND</u>	<u>150,624</u>	<u>148,478</u>
23 GENERAL FUND	150,624	154,665
24 CASH FUND	3,085,000	3,086,668
25 REVOLVING FUND	1,105,976	1,149,378
26 <u>PROGRAM TOTAL</u>	<u>4,341,600</u>	<u>4,384,524</u>
27 PROGRAM TOTAL	4,341,600	4,390,711
28 SALARY LIMIT	608,188	622,761

29 The unexpended General Fund appropriation balance existing on June
30 30, 2016, less \$3,744, is hereby reappropriated.

1 Sec. 131. Laws 2016, LB956, section 44, is amended to read:

2 Sec. 44. AGENCY NO. 13 – STATE DEPARTMENT OF EDUCATION

3 Program No. 25 - Education, Administration, and Support

	FY2015-16	FY2016-17
4		
5	<u>16,430,022</u>	<u>15,762,670</u>
6	16,430,022	16,419,448
7	1,512,044	1,523,964
8	24,018,965	23,412,744
9	<u>204,728</u>	<u>264,728</u>
10	<u>42,165,759</u>	<u>40,964,106</u>
11	204,728	204,728
12	42,165,759	41,560,884
13	16,504,454	14,337,555

14 The Department of Administrative Services shall monitor the
15 appropriations and expenditures for this program according to the
16 following program classifications:

- 17 No. 25 - Commissioner's Office
- 18 No. 403 - Assessment/Report Card
- 19 No. 440 - Human Resources
- 20 No. 441 - Teaching and Learning
- 21 No. 442 - Diversity Populations: Equity and Instructional Issues
- 22 No. 443 - Network Education and Technology Services
- 23 No. 444 - Office of Early Childhood
- 24 No. 445 - Data, Research, Evaluation, and Information Technology
- 25 No. 446 - Adult Program Services
- 26 No. 447 - School Improvement/Accreditation
- 27 No. 448 - Diversity Populations: Special Education
- 28 No. 449 - Federal Programs
- 29 No. 450 - Select Department-wide Costs
- 30 No. 451 - Finance and Organization Services

31 The unexpended General Fund appropriation balance existing on June

1 30, 2015, is hereby reappropriated in the amount of \$2,927,000 for the
2 state assessment and reporting system. The unexpended General Fund
3 appropriation balance existing on June 30, 2015, is hereby reappropriated
4 in the amount of \$912,000 to implement the Step Up to Quality Child Care
5 Act. The unexpended General Fund appropriation balance existing on June
6 30, 2015, is hereby reappropriated in the amount of \$785,000 for
7 activities related to the implementation of Laws 2014, LB438. The
8 unexpended General Fund appropriation balance existing on June 30, 2015,
9 is hereby reappropriated in the amount of \$266,832 for retirement
10 payouts.

11 The unexpended General Fund appropriation balance existing on June
12 30, 2016, less \$3,659,171, is hereby reappropriated.

13 There is included in the appropriation to this program for FY2015-16
14 \$4,751,600 General Funds and \$2,750,000 Federal Funds estimate for
15 statewide assessment and reporting, which shall only be used for such
16 purpose. There is included in the appropriation to this program for
17 FY2016-17 \$4,751,600 General Funds and \$2,750,000 Federal Funds estimate
18 for statewide assessment and reporting, which shall only be used for such
19 purpose.

20 There is included in the appropriation to this program for FY2015-16
21 \$500,000 General Funds for an IT academy project, which shall only be
22 used for such purpose. There is included in the appropriation to this
23 program for FY2016-17 \$500,000 General Funds for an IT academy project,
24 which shall only be used for such purpose.

25 There is included in the appropriation to this program for FY2015-16
26 \$75,000 General Funds for the review of poverty and limited English
27 proficiency plans, including at least \$25,000 General Funds for
28 performance auditing. There is included in the appropriation to this
29 program for FY2016-17 \$75,000 General Funds for the review of poverty and
30 limited English proficiency plans, including at least \$25,000 General
31 Funds for performance auditing.

1 There is included in the appropriation to this program for FY2015-16
 2 \$95,000 General Funds for a position for the Early Childhood Education
 3 Grant Program. There is included in the appropriation to this program for
 4 FY2016-17 \$95,000 General Funds for a position for the Early Childhood
 5 Education Grant Program. It is the intent of the Legislature to provide
 6 funding for the position for only two years, in FY2015-16 and FY2016-17.

7 There is included in the appropriation to this program for FY2016-17
 8 \$10,000 General Funds for the Educational Opportunity for Military
 9 Children Program.

10 There is included in the appropriation to this program for FY2015-16
 11 \$250,000 General Funds as a one-time appropriation for the adult
 12 education program to implement job-driven training and education
 13 components of the federal Workforce Innovation and Opportunity Act,
 14 including, but not limited to, college and career readiness initiatives
 15 and curriculum alignment, support of partnerships with American Job
 16 Centers, staff development, instructional capacity, outreach, and
 17 technology.

18 Sec. 132. Laws 2016, LB956, section 45, is amended to read:

19 Sec. 45. AGENCY NO. 13 – STATE DEPARTMENT OF EDUCATION

20 Program No. 158 - Education Aid

	FY2015-16	FY2016-17
21		
22	<u>1,189,807,538</u>	<u>1,202,530,659</u>
23	<u>3,240,938</u>	<u>3,740,938</u>
24	1,189,807,538	1,203,433,823
25	3,240,938	3,240,938
26	310,889,138	310,889,138
27	<u>1,503,937,614</u>	<u>1,517,160,735</u>
28	<u>1,503,937,614</u>	<u>1,517,563,899</u>

29 There is included in the appropriation to this program for FY2015-16
 30 \$1,189,807,538 General Funds, \$3,240,938 Cash Funds, and \$310,889,138
 31 Federal Funds estimate for state aid, which shall only be used for such

1 purpose. There is included in the appropriation to this program for
2 FY2016-17 \$1,202,530,659 ~~\$1,203,433,823~~ General Funds, \$3,740,938
3 ~~\$3,240,938~~ Cash Funds, and \$310,889,138 Federal Funds estimate for state
4 aid, which shall only be used for such purpose.

5 Of the unexpended General Fund appropriation in this program on June
6 30, 2015, up to \$1,800,000 General Funds appropriated in FY2014-15 to
7 provide grants for early childhood education projects is hereby
8 reappropriated. The State Department of Education shall certify to the
9 budget administrator of the budget division of the Department of
10 Administrative Services an accounting of the actual expenditures for
11 early childhood education grants.

12 There is included in the amount shown for FY2015-16 \$946,539,662
13 General Funds which are hereby appropriated to the Tax Equity and
14 Educational Opportunities Fund, which fund is hereby appropriated to
15 provide state aid to public school districts pursuant to the Tax Equity
16 and Educational Opportunities Support Act. There is included in the
17 amount shown for FY2016-17 \$952,469,742 ~~\$952,153,581~~ General Funds which
18 are hereby appropriated to the Tax Equity and Educational Opportunities
19 Fund, which fund is hereby appropriated to provide state aid to public
20 school districts pursuant to the Tax Equity and Educational Opportunities
21 Support Act.

22 There is included in the amount shown for this program \$219,112,160
23 General Funds provided as state aid for FY2015-16 for special education
24 reimbursement. There is included in the amount shown for this program
25 \$222,063,117 General Funds provided as state aid for FY2016-17 for
26 special education reimbursement.

27 There is included in the amount shown for this program \$465,500
28 General Funds provided as state aid for FY2015-16 and \$446,880 ~~\$465,500~~
29 General Funds provided as state aid for FY2016-17 to carry out the
30 provisions of subsection (2) of section 79-734.

31 There is included in the amount shown for this program \$10,488,509

1 General Funds provided as state aid for FY2015-16 and \$10,278,692
2 ~~\$10,488,509~~ General Funds provided as state aid for FY2016-17 for core
3 services for educational service units.

4 There is included in the amount shown for this program \$3,272,887
5 General Funds provided as state aid for FY2015-16 and \$3,207,476
6 ~~\$3,272,887~~ General Funds provided as state aid for FY2016-17 for
7 technology infrastructure for educational service units.

8 There is included in the amount shown for this program \$290,365
9 General Funds provided as state aid for FY2015-16 and \$290,365 General
10 Funds provided as state aid for FY2016-17 for distance education aid to
11 educational service units.

12 There is included in the amount shown for this program \$542,595
13 General Funds provided as state aid for FY2015-16 and \$538,600 ~~\$561,042~~
14 General Funds provided as state aid for FY2016-17 for the school
15 breakfast program.

16 There is included in the amount shown for this program \$392,032
17 General Funds provided as state aid for FY2015-16 and \$376,351 ~~\$392,032~~
18 General Funds provided as state aid for FY2016-17 for the school lunch
19 program.

20 There is included in the amount shown for this program \$130,000
21 General Funds provided as state aid for FY2015-16 and \$124,800 ~~\$130,000~~
22 General Funds provided as state aid for FY2016-17 for the Summer Food
23 Service Program.

24 There is included in the amount shown for this program \$214,664
25 General Funds provided as state aid for FY2015-16 and \$206,077 ~~\$214,664~~
26 General Funds provided as state aid for FY2016-17 for adult basic
27 education programs.

28 There is included in the amount shown for this program \$750,000
29 General Funds provided as state aid for FY2015-16 and \$720,000 ~~\$750,000~~
30 General Funds provided as state aid for FY2016-17 for aid to institutions
31 offering high school equivalency programs.

1 There is included in the amount shown for this program \$1,820,164
2 General Funds provided as state aid for FY2015-16 and \$3,619,357
3 ~~\$3,770,164~~ General Funds provided as state aid for FY2016-17 for early
4 childhood education projects.

5 There is included in the amount shown for this program \$4,000,000
6 General Funds provided as state aid for FY2015-16 and \$4,800,000
7 ~~\$5,000,000~~ General Funds provided as state aid for FY2016-17 for the
8 Early Childhood Education Grant Program for at-risk children from birth
9 to age three. It is the intent of the Legislature that a maximum of five
10 percent of General Funds appropriated each fiscal year for the Early
11 Childhood Education Grant Program for at-risk children from birth to age
12 three may be used for evaluation and technical assistance.

13 There is included in the amount shown for this program \$100,000
14 General Funds provided as state aid for FY2015-16 and \$96,000 ~~\$100,000~~
15 General Funds provided as state aid for FY2016-17 for scholarships for
16 early childhood education providers.

17 There is included in the amount shown for this program \$69,000
18 General Funds provided as state aid for FY2015-16 and \$66,240 ~~\$69,000~~
19 General Funds provided as state aid for FY2016-17 for incentive bonuses
20 for providers of child care and early childhood education programs.

21 There is included in the amount shown for this program \$400,000
22 General Funds provided as state aid for FY2015-16 and \$384,000 ~~\$400,000~~
23 General Funds provided as state aid for FY2016-17 for the Nurturing
24 Healthy Behaviors program.

25 There is included in the amount shown for this program \$500,000
26 General Funds provided as state aid for FY2015-16 and \$500,000 General
27 Funds provided as state aid for FY2016-17 for learning community aid.

28 There is included in the amount shown for this program \$2,342,962
29 General Funds provided as state aid for FY2016-17 for programs for
30 learners with high ability.

31 There is included in the amount shown for this program \$470,000

1 General Funds provided as state aid for FY2015-16 and ~~\$470,000~~ General
2 Funds provided as state aid for FY2016-17 for the Master Teacher Program
3 Act.

4 It is the intent of the Legislature that the General Fund
5 appropriation remaining in FY2015-16 for the Master Teacher Program which
6 is reappropriated in FY2016-17 be used to pay for registration awards in
7 FY2016-17 as provided in section 79-8,130. Any funds remaining after the
8 payment of registration awards shall be prorated to provide salary
9 bonuses to eligible individuals as provided in section 79-8,127.

10 There is included in the amount shown for this program \$250,000
11 General Funds provided as one-time state aid for FY2015-16 for expanded
12 learning opportunity programs.

13 On or before October 1, 2015, the Department of Health and Human
14 Services and the State Department of Education shall jointly certify to
15 the budget administrator of the budget division of the Department of
16 Administrative Services the amount of federal medicaid funds paid to
17 school districts pursuant to the Early Intervention Act for special
18 education services for children age five years and older. The General
19 Fund appropriation to the State Department of Education, Program 158, for
20 state special education aid shall be decreased by an amount equal to the
21 amount that would have been reimbursed with state General Funds to the
22 school districts through the special education reimbursement process for
23 special education services for children age five years and older that was
24 paid to school districts or approved cooperatives with federal medicaid
25 funds. There is hereby appropriated from the General Fund an amount equal
26 to the amount certified to the budget administrator for FY2015-16 to the
27 Department of Health and Human Services to aid in carrying out the
28 provisions of Laws 1991, LB 701. The budget administrator shall
29 distribute the amount appropriated between budget programs according to
30 percentages certified by the Department of Health and Human Services.

31 Sec. 133. Laws 2016, LB956, section 46, is amended to read:

1 Sec. 46. AGENCY NO. 25 – DEPARTMENT OF HEALTH AND HUMAN SERVICES

2 Program No. 38 - Behavioral Health Aid

	FY2015-16	FY2016-17
4 GENERAL FUND	69,421,172	73,844,769
5 CASH FUND	13,499,660	13,699,660
6 FEDERAL FUND est.	10,504,971	10,504,971
7 PROGRAM TOTAL	93,425,803	98,049,400

8 The unexpended General Fund appropriation balance existing on June
9 30, 2015, is hereby reappropriated in the amount of \$2,500,000 for
10 allocation to the behavioral health regions. The unexpended General Fund
11 appropriation balance existing on June 30, 2015, is hereby reappropriated
12 in the amount of \$-0- as a contingency for the payment of a maintenance-
13 of-effort penalty. The unexpended General Fund appropriation balance
14 existing on June 30, 2015, is hereby reappropriated in the amount of
15 \$500,000 for allocation to the behavioral health regions for one-time
16 costs for projects, programs, or activities.

17 The unexpended General Fund appropriation balance existing on June
18 30, 2016, less \$2,321,229, is hereby reappropriated.

19 There is included in the appropriation to this program for FY2015-16
20 \$69,421,172 General Funds, \$13,499,660 Cash Funds, and \$10,504,971
21 Federal Funds estimate for state aid, which shall only be used for such
22 purpose. There is included in the appropriation to this program for
23 FY2016-17 \$73,844,769 General Funds, \$13,699,660 Cash Funds, and
24 \$10,504,971 Federal Funds estimate for state aid, which shall only be
25 used for such purpose.

26 There is included in the amount shown as General Fund aid in this
27 program \$2,081,958 General Funds for FY2015-16 and \$4,205,555 General
28 Funds for FY2016-17 for a two and twenty-five hundredths percent increase
29 in rates paid to providers of behavioral health services, which funds
30 shall only be used for such purpose.

31 There is included in the amount shown as Cash Fund aid in this

1 program \$6,500,000 Cash Funds for FY2015-16 and \$6,500,000 Cash Funds for
2 FY2016-17 from the Nebraska Health Care Cash Fund to be used for
3 community-based mental health and substance abuse services, including
4 intermediate-level residential mental health services. It is the intent
5 of the Legislature that these funds shall be distributed to each of the
6 six behavioral health regions based upon a formula determined by the
7 Department of Health and Human Services.

8 There is included in the amount shown as Cash Fund aid in this
9 program \$2,599,660 Cash Funds for FY2015-16 and \$2,599,660 Cash Funds for
10 FY2016-17 from the Nebraska Health Care Cash Fund to be used for rates
11 paid to providers of mental health and substance abuse services.

12 There is included in the amount shown as Cash Fund aid in this
13 program \$1,500,000 Cash Funds for FY2015-16 and \$1,500,000 Cash Funds for
14 FY2016-17 from the Nebraska Health Care Cash Fund to be used for the cost
15 of maintenance and treatment of persons in emergency protective custody
16 under the Nebraska Mental Health Commitment Act.

17 There is included in the amount shown as Cash Fund aid in this
18 program a one-time appropriation of \$100,000 Cash Funds for FY2016-17
19 from the Nebraska Health Care Cash Fund to be used for housing services
20 for persons with substance abuse disorders. It is the intent of the
21 Legislature that the funds be used for persons recovering from substance
22 abuse disorders in the following manner: To support evidence-based
23 practices that conform to nationally recognized standards for residential
24 treatment; to increase access to residential treatment in areas of the
25 state with demonstrable need; and to support the administrative need of
26 providing housing services.

27 Sec. 134. Laws 2016, LB956, section 47, is amended to read:

28 Sec. 47. AGENCY NO. 25 – DEPARTMENT OF HEALTH AND HUMAN SERVICES

29 Program No. 344 - Children's Health Insurance

	FY2015-16	FY2016-17
30		
31 <u>GENERAL FUND</u>	<u>7,908,257</u>	<u>4,910,878</u>

1	GENERAL FUND	7,908,257	6,310,878
2	CASH FUND	7,085,700	7,085,700
3	FEDERAL FUND est.	90,759,051	100,748,509
4	<u>PROGRAM TOTAL</u>	<u>105,753,008</u>	<u>112,745,087</u>
5	PROGRAM TOTAL	105,753,008	114,145,087

6 The unexpended General Fund appropriation balance, less \$11,146,819,
7 and the unexpended Federal Fund estimate appropriation balance existing
8 on June 30, 2015, are hereby reappropriated.

9 The unexpended General Fund appropriation balance existing on June
10 30, 2016, less \$1,577,163, is hereby reappropriated.

11 There is included in the appropriation to this program for FY2015-16
12 \$7,908,257 General Funds, \$7,085,700 Cash Funds, and \$90,759,051 Federal
13 Funds estimate for state aid, which shall only be used for such purpose.
14 There is included in the appropriation to this program for FY2016-17
15 \$4,910,878 ~~\$6,310,878~~ General Funds, \$7,085,700 Cash Funds, and
16 \$100,748,509 Federal Funds estimate for state aid, which shall only be
17 used for such purpose.

18 There is included in the appropriation to this program for FY2015-16
19 \$6,835,700 Cash Funds for state aid from the Nebraska Health Care Cash
20 Fund. There is included in the appropriation to this program for
21 FY2016-17 \$6,835,700 Cash Funds for state aid from the Nebraska Health
22 Care Cash Fund.

23 There is included in the appropriation to this program for FY2015-16
24 up to \$250,000 Cash Funds and for FY2016-17 up to \$250,000 Cash Funds for
25 state aid from the Health and Human Services Cash Fund for the state
26 match for utilization of the unused administrative cap as allowed under
27 the Children's Health Insurance Program for payments to the Nebraska
28 Regional Poison Center funded through the University of Nebraska Medical
29 Center. The match is from Cash Funds transferred from the University of
30 Nebraska Medical Center.

31 It is the intent of the Legislature that phased-down state

1 contributions to the federal government as defined and required by the
2 federal Medicare Prescription Drug, Improvement, and Modernization Act of
3 2003 may be made from appropriations to this program.

4 Sec. 135. Laws 2016, LB956, section 48, is amended to read:

5 Sec. 48. AGENCY NO. 25 – DEPARTMENT OF HEALTH AND HUMAN SERVICES
6 Program No. 347 - Public Assistance

	FY2015-16	FY2016-17
8 <u>GENERAL FUND</u>	<u>111,190,697</u>	<u>97,231,900</u>
9 GENERAL FUND	111,190,697	107,231,900
10 CASH FUND	3,560,000	3,560,000
11 FEDERAL FUND est.	103,180,481	103,125,004
12 <u>PROGRAM TOTAL</u>	<u>217,931,178</u>	<u>203,916,904</u>
13 PROGRAM TOTAL	217,931,178	213,916,904

14 Of the unexpended General Fund appropriation balance existing on
15 June 30, 2015, \$3,900,000 is hereby reappropriated to Agency 25, Program
16 354 - Child Welfare Aid.

17 The unexpended General Fund appropriation balance existing on June
18 30, 2016, less \$8,500,070, is hereby reappropriated.

19 There is included in the appropriation to this program for FY2015-16
20 \$111,190,697 General Funds, \$3,560,000 Cash Funds, and \$103,180,481
21 Federal Funds estimate for state aid, which shall only be used for such
22 purpose. There is included in the appropriation to this program for
23 FY2016-17 ~~\$107,231,900~~ \$97,231,900 General Funds, \$3,560,000 Cash Funds,
24 and \$103,125,004 Federal Funds estimate for state aid, which shall only
25 be used for such purpose.

26 There is included in the appropriation to this program for FY2015-16
27 \$810,000 Cash Funds from the Nebraska Health Care Cash Fund for state aid
28 to aid in carrying out the Nebraska Lifespan Respite Services Program and
29 to provide payment to caregivers to purchase services under the respite
30 subsidy program. There is included in the appropriation to this program
31 for FY2016-17 \$810,000 Cash Funds from the Nebraska Health Care Cash Fund

1 for state aid to aid in carrying out the Nebraska Lifespan Respite
2 Services Program and to provide payment to caregivers to purchase
3 services under the respite subsidy program.

4 On or before June 30, 2016, the chief executive officer of the
5 Department of Health and Human Services shall certify to the budget
6 administrator of the budget division of the Department of Administrative
7 Services an amount not to exceed ten million dollars of the FY2015-16
8 appropriation to be transferred from Program 347 - Public Assistance in
9 the Department of Health and Human Services to Program 354 - Child
10 Welfare in the Department of Health and Human Services. The budget
11 administrator of the budget division of the Department of Administrative
12 Services shall administratively transfer during FY2015-16 the certified
13 amount provided by the chief executive officer of the Department of
14 Health and Human Services. The chief executive officer of the Department
15 of Health and Human Services shall report the certified transfer amount
16 to the chairperson of the Appropriations Committee of the Legislature and
17 the Legislative Fiscal Analyst at the same time it is certified to the
18 budget administrator of the budget division of the Department of
19 Administrative Services.

20 Sec. 136. Laws 2016, LB956, section 49, is amended to read:

21 Sec. 49. AGENCY NO. 25 – DEPARTMENT OF HEALTH AND HUMAN SERVICES

22 Program No. 348 - Medical Assistance

	FY2015-16	FY2016-17
23		
24 <u>GENERAL FUND</u>	<u>798,415,607</u>	<u>835,419,522</u>
25 GENERAL FUND	798,415,607	849,417,179
26 CASH FUND	46,851,581	46,851,581
27 <u>FEDERAL FUND est.</u>	<u>1,183,936,671</u>	<u>1,221,397,549</u>
28 <u>PROGRAM TOTAL</u>	<u>2,029,203,859</u>	<u>2,103,668,652</u>
29 FEDERAL FUND est.	1,183,936,671	1,217,906,490
30 <u>PROGRAM TOTAL</u>	<u>2,029,203,859</u>	<u>2,114,175,250</u>

31 The remainder of the unexpended General Fund appropriation balance

1 existing on June 30, 2015, less \$84,774,997, is hereby reappropriated to
2 this program.

3 The unexpended Cash Fund and Federal Fund estimate appropriation
4 balances as of June 30, 2015, are hereby reappropriated.

5 The unexpended General Fund appropriation balance existing on June
6 30, 2016, less \$12,929,145, is hereby reappropriated.

7 There is included in the appropriation to this program for FY2015-16
8 \$798,415,607 General Funds, \$46,851,581 Cash Funds, and \$1,183,936,671
9 Federal Funds estimate for state aid, which shall only be used for such
10 purpose. There is included in the appropriation to this program for
11 FY2016-17 \$835,419,522 ~~\$849,417,179~~ General Funds, \$46,851,581 Cash
12 Funds, and \$1,221,397,549 ~~\$1,217,906,490~~ Federal Funds estimate for state
13 aid, which shall only be used for such purpose.

14 There is included in the appropriation to this program for FY2015-16
15 \$4,765,896 Cash Funds for state aid for the continuation of the
16 behavioral health provider rate increase and behavioral health provider
17 rate increase for managed care, inpatient services, and residential
18 treatment services provided with funds from the Nebraska Health Care Cash
19 Fund. There is included in the appropriation to this program for
20 FY2016-17 \$4,765,896 Cash Funds for state aid for the continuation of the
21 behavioral health provider rate increase and behavioral health provider
22 rate increase for managed care, inpatient services, and residential
23 treatment services provided with funds from the Nebraska Health Care Cash
24 Fund.

25 There is included in the appropriation to this program for FY2015-16
26 \$450,000 Cash Funds from the Nebraska Health Care Cash Fund for a state
27 plan amendment covering tobacco-use cessation in compliance with Title
28 XIX of the federal Social Security Act. There is included in the
29 appropriation to this program for FY2016-17 \$450,000 Cash Funds from the
30 Nebraska Health Care Cash Fund for a state plan amendment covering
31 tobacco-use cessation in compliance with Title XIX of the federal Social

1 Security Act. The smoking cessation funding for FY2015-16 and FY2016-17
2 is for the costs of tobacco-use cessation counseling and tobacco-use
3 cessation pharmaceuticals approved by the federal Food and Drug
4 Administration for such purpose.

5 There is included in the appropriation to this program for FY2015-16
6 \$6,122,656.17 Cash Funds from funds transferred from the University of
7 Nebraska Medical Center and an estimated \$6,550,370.83 Federal Funds for
8 supplemental payments to Nebraska Medicine. The payments are allowed
9 pending the approval of the medicaid state plan amendment by the Centers
10 for Medicare and Medicaid.

11 It is the intent of the Legislature that phased-down state
12 contributions to the federal government as defined and required by the
13 federal Medicare Prescription Drug, Improvement, and Modernization Act of
14 2003 may be made from appropriations to this program.

15 Sec. 137. Laws 2016, LB956, section 51, is amended to read:

16 Sec. 51. AGENCY NO. 25 – DEPARTMENT OF HEALTH AND HUMAN SERVICES

17 Program No. 421 - Beatrice State Developmental Center

	FY2015-16	FY2016-17
18		
19	<u>25,615,666</u>	<u>17,702,247</u>
20	25,615,666	26,202,247
21	2,711,482	2,711,482
22	<u>FEDERAL FUND est.</u>	<u>21,226,175</u>
23	<u>PROGRAM TOTAL</u>	<u>47,171,918</u>
24	21,226,175	21,758,189
25	PROGRAM TOTAL	50,671,918
26	26,523,164	27,084,113

27 The unexpended General Fund appropriation balance existing on June
28 30, 2016, less \$2,426,614, is hereby reappropriated.

29 The chief executive officer of the Department of Health and Human
30 Services shall certify to the budget administrator of the budget division
31 of the Department of Administrative Services the FY2015-16 and FY2016-17

1 unexpended appropriation balances for the Beatrice State Developmental
 2 Center, Program 421, which are available to transition and maintain
 3 persons transferred from the Beatrice State Developmental Center to
 4 community-based developmental disability or other services. The budget
 5 administrator of the budget division of the Department of Administrative
 6 Services shall administratively transfer during FY2015-16 and FY2016-17
 7 available unexpended appropriation balances as certified by the chief
 8 executive officer of the Department of Health and Human Services from the
 9 Beatrice State Developmental Center, Program 421, to Developmental
 10 Disability Aid, Program 424, and Medical Assistance, Program 348.

11 Sec. 138. Laws 2016, LB956, section 52, is amended to read:

12 Sec. 52. AGENCY NO. 33 – GAME AND PARKS COMMISSION

13 Program No. 337 - Administration

	FY2015-16	FY2016-17
14 GENERAL FUND	805,109	818,567
15 CASH FUND	4,281,840	4,382,101
16 PROGRAM TOTAL	5,086,949	5,200,668
17 SALARY LIMIT	2,630,681	2,697,101

18 The unexpended General Fund appropriation balance existing on June
 19 30, 2016, less \$31,741, is hereby reappropriated.

20 Sec. 139. Laws 2016, LB956, section 53, is amended to read:

21 Sec. 53. AGENCY NO. 33 – GAME AND PARKS COMMISSION

22 Program No. 338 - Niobrara Council

	FY2015-16	FY2016-17
23 <u>GENERAL FUND</u>	<u>42,011</u>	<u>40,331</u>
24 GENERAL FUND	42,011	42,011
25 CASH FUND	34,000	1,000
26 FEDERAL FUND est.	125,000	125,000
27 <u>PROGRAM TOTAL</u>	<u>201,011</u>	<u>166,331</u>
28 PROGRAM TOTAL	201,011	168,011

29 There is included in the appropriation to this program for FY2015-16

1 \$42,011 General Funds, \$34,000 Cash Funds, and \$125,000 Federal Funds
 2 estimate for state aid, which shall only be used for such purpose. There
 3 is included in the appropriation to this program for FY2016-17 \$40,331
 4 ~~\$42,011~~ General Funds, \$1,000 Cash Funds, and \$125,000 Federal Funds
 5 estimate for state aid, which shall only be used for such purpose.

6 Sec. 140. Laws 2016, LB956, section 54, is amended to read:

7 Sec. 54. AGENCY NO. 33 – GAME AND PARKS COMMISSION

8 Program No. 549 - Parks - Administration and Operation

	FY2015-16	FY2016-17
9		
10 <u>GENERAL FUND</u>	<u>7,043,991</u>	<u>6,852,060</u>
11 GENERAL FUND	7,043,991	7,137,563
12 CASH FUND	18,614,903	18,889,027
13 FEDERAL FUND est.	50,000	50,000
14 <u>PROGRAM TOTAL</u>	<u>25,708,894</u>	<u>25,791,087</u>
15 PROGRAM TOTAL	25,708,894	26,076,590
16 SALARY LIMIT	11,255,091	11,516,138

17 There is included in the Cash Fund appropriation to this program
 18 \$1,000,000 for FY2015-16 and \$1,000,000 for FY2016-17 for equipment
 19 replacement, to include such items as picnic tables, fire grates and
 20 grills, cabin furnishings, mowers, tractors, and trucks, which shall only
 21 be used for such purpose.

22 The unexpended General Fund appropriation balance existing on June
 23 30, 2016, less \$6,136, is hereby reappropriated.

24 Sec. 141. Laws 2016, LB956, section 55, is amended to read:

25 Sec. 55. AGENCY NO. 33 – GAME AND PARKS COMMISSION

26 Program No. 550 - Planning and Trails Coordination

	FY2015-16	FY2016-17
27		
28 GENERAL FUND	446,162	452,664
29 CASH FUND	1,063,336	1,086,395
30 FEDERAL FUND est.	105,491	105,491
31 PROGRAM TOTAL	1,614,989	1,644,550

1 SALARY LIMIT 873,247 892,682

2 It is the intent of the Legislature that the amount expended for the
3 development and maintenance of boundary fences along the Cowboy Trail be
4 limited to \$64,000 Cash Funds during each fiscal year.

5 The unexpended General Fund appropriation balance existing on June
6 30, 2016, less \$43,049, is hereby reappropriated.

7 Sec. 142. Laws 2016, LB956, section 56, is amended to read:

8 Sec. 56. AGENCY NO. 48 – COORDINATING COMMISSION FOR POSTSECONDARY
9 EDUCATION

10 Program No. 691 - Access College Early Scholarship Program

	FY2015-16	FY2016-17
11		
12	<u>735,000</u>	<u>945,600</u>
13	<u>PROGRAM TOTAL</u>	<u>945,600</u>
14	735,000	985,000
15	PROGRAM TOTAL	985,000

16 There are no personal services included in the appropriations in
17 this section.

18 The unexpended General Fund appropriation balance existing on June
19 30, 2016, less \$18,412, is hereby reappropriated.

20 There is included in the appropriation to this program for FY2015-16
21 \$735,000 General Funds for state aid, which shall only be used for such
22 purpose. There is included in the appropriation to this program for
23 FY2016-17 ~~\$945,600~~ ~~\$985,000~~ General Funds for state aid, which shall only
24 be used for such purpose.

25 Sec. 143. Laws 2016, LB956, section 61, is amended to read:

26 Sec. 61. AGENCY NO. 69 – NEBRASKA ARTS COUNCIL

27 Program No. 326 - Promotion and Development of the Arts

	FY2015-16	FY2016-17
28		
29	<u>600,001</u>	<u>593,678</u>
30	600,001	618,415
31	CASH FUND 60,000	60,000

1	FEDERAL FUND est.	193,242	193,247
2	<u>PROGRAM TOTAL</u>	<u>853,243</u>	<u>846,925</u>
3	PROGRAM TOTAL	853,243	871,662
4	SALARY LIMIT	508,944	521,789

5 The unexpended General Fund appropriation balance existing on June
6 30, 2016, less \$45,079, is hereby reappropriated.

7 Sec. 144. Laws 2016, LB956, section 62, is amended to read:

8 Sec. 62. AGENCY NO. 72 – DEPARTMENT OF ECONOMIC DEVELOPMENT

9 Program No. 603 - Industrial Recruitment

10		FY2015-16	FY2016-17
11	<u>GENERAL FUND</u>	<u>11,836,200</u>	<u>11,434,993</u>
12	GENERAL FUND	11,836,200	11,911,451
13	CASH FUND	18,889,296	14,896,205
14	FEDERAL FUND est.	493,358	496,971
15	<u>PROGRAM TOTAL</u>	<u>31,218,854</u>	<u>26,828,169</u>
16	PROGRAM TOTAL	31,218,854	27,304,627
17	SALARY LIMIT	2,721,988	2,780,033

18 The unexpended General Fund appropriation balance existing on June
19 30, 2016, less \$6,794,254, is hereby reappropriated.

20 There is hereby reappropriated an amount certified by the Department
21 of Economic Development to the budget administrator of the budget
22 division of the Department of Administrative Services of the unexpended
23 General Fund and Cash Fund appropriation balances existing on June 30,
24 2015, that are allocated in budget subprograms 17, 18, 43, and 44 of
25 Program 603. Reappropriated funds shall be allocated to the same budget
26 subprogram.

27 There is included in the appropriation to this program for FY2015-16
28 \$6,860,000 General Funds, \$18,397,194 Cash Funds, and \$249,341 Federal
29 Funds estimate for state aid, which shall only be used for such purpose.
30 There is included in the appropriation to this program for FY2016-17
31 \$6,585,600 ~~\$6,860,000~~ General Funds, \$14,397,194 Cash Funds, and \$249,341

1 Federal Funds estimate for state aid, which shall only be used for such
2 purpose.

3 There is included in the appropriation to this program for FY2015-16
4 \$250,000 General Funds for the Nebraska Developing Youth Talent
5 Initiative, which shall only be used for such purpose. There is included
6 in the appropriation to this program for FY2016-17 \$250,000 General Funds
7 for the Nebraska Developing Youth Talent Initiative, which shall only be
8 used for such purpose. The department shall establish a separate budget
9 subprogram to account for the expenditure of funds appropriated for the
10 Nebraska Developing Youth Talent Initiative. It is the intent of the
11 Legislature that the Department of Economic Development shall select up
12 to two industry partners or industry consortiums each fiscal year from
13 the manufacturing and information technology sectors to participate in
14 the initiative, which shall be in collaboration with public schools. The
15 initiative shall be designed to reach students beginning in the seventh
16 and eighth grades. At least one industry partner selected to participate
17 in the initiative shall be from a county that has a population of less
18 than one hundred thousand inhabitants. An initial evaluation report
19 regarding the results of the initiative shall be provided to the
20 Legislature electronically and to the Governor upon completion of the
21 first year of the initiative, not later than September 15, 2016. A final
22 evaluation report detailing the outcomes of the initiative shall be
23 provided to the Legislature electronically and to the Governor upon
24 completion of the initiative, not later than September 15, 2017. The
25 department shall include in the final evaluation report its
26 recommendation regarding the future funding of the initiative.

27 Sec. 145. Laws 2016, LB956, section 63, is amended to read:

28 Sec. 63. AGENCY NO. 83 – AID TO COMMUNITY COLLEGES

29 Program No. 151 - Aid to Community Colleges

30		FY2015-16	FY2016-17
31	<u>GENERAL FUND</u>	<u>98,891,562</u>	<u>96,795,176</u>

1	<u>PROGRAM TOTAL</u>	<u>98,891,562</u>	<u>96,795,176</u>
2	GENERAL FUND	98,891,562	100,828,308
3	<u>PROGRAM TOTAL</u>	<u>98,891,562</u>	<u>100,828,308</u>

4 There is included in the appropriation to this program for FY2015-16
5 \$98,891,562 General Funds for state aid, which shall only be used for
6 such purpose. There is included in the appropriation to this program for
7 FY2016-17 ~~\$100,828,308~~ \$96,795,176 General Funds for state aid, which
8 shall only be used for such purpose.

9 Sec. 146. Laws 2016, LB956, section 65, is amended to read:

10 Sec. 65. AGENCY NO. 91 – NEBRASKA TOURISM COMMISSION

11 Program No. 618 - Tourism Promotion

	FY2015-16	FY2016-17
12		
13	<u>250,000</u>	<u>240,000</u>
14	250,000	250,000
15	6,035,290	5,762,007
16	<u>6,285,290</u>	<u>6,002,007</u>
17	6,285,290	6,012,007
18	872,058	890,943

19 The unexpended state aid General Fund appropriation balance existing
20 on June 30, 2015, is hereby reappropriated.

21 The unexpended General Fund appropriation balance existing on June
22 30, 2016, less \$17,452, is hereby reappropriated.

23 There is included in the appropriation to this program for FY2015-16
24 \$250,000 General Funds, plus any reappropriated amounts, and \$150,000
25 Cash Funds for state aid, which shall only be used for such purpose.
26 There is included in the appropriation to this program for FY2016-17
27 ~~\$250,000~~ \$240,000 General Funds, plus any reappropriated amounts, and
28 \$602,600 Cash Funds for state aid, which shall only be used for such
29 purpose.

30 It is the intent of the Legislature that the Nebraska Tourism
31 Commission establish criteria for the evaluation and ranking of potential

1 large-scale tourism projects that would have a significant economic
 2 impact on a local, regional, and statewide basis. The criteria shall take
 3 into consideration how projects may be prioritized to maximize geographic
 4 diversity, methods to evaluate the natural, cultural, and historical
 5 value of projects, and how to best assess the potential of projects to
 6 attract visitors from outside the state. The commission shall
 7 electronically submit a report to the Appropriations Committee of the
 8 Legislature not later than December 31, 2016, summarizing the development
 9 of the criteria and how the criteria would best be applied and utilized
 10 by the commission.

11 Sec. 147. Laws 2016, LB956, section 67, is amended to read:

12 Sec. 67. AGENCY NO. 10 – AUDITOR OF PUBLIC ACCOUNTS
 13 Program No. 10 - Salary - Auditor of Public Accounts

	FY2015-16	FY2016-17
14		
15	<u>99,069</u>	<u>99,135</u>
16	<u>99,069</u>	<u>99,135</u>
17	99,069	121,135
18	99,069	121,135
19	85,000	85,000

20 The unexpended General Fund appropriation balance existing on June
 21 30, 2016, is not reappropriated.

22 Sec. 148. Laws 2016, LB1038A, section 1, is amended to read:

23 Section 1. There is hereby appropriated (1) \$690,000 ~~\$1,000,000~~ from
 24 the General Fund for FY2016-17 and (2) \$1,000,000 from the General Fund
 25 for FY2017-18 to the Department of Agriculture, for Program 78, to aid in
 26 carrying out the provisions of Legislative Bill 1038, One Hundred Fourth
 27 Legislature, Second Session, 2016.

28 There is included in the appropriation to this program for FY2016-17
 29 \$675,000 ~~\$975,000~~ General Funds for state aid, which shall only be used
 30 for such purpose. There is included in the appropriation to this program
 31 for FY2017-18 \$975,000 General Funds for state aid, which shall only be

1 used for such purpose.

2 Sec. 149. LIMITATION ON SALARIES, WAGES, AND PER DIEMS.

3 (1) For purposes of this act, (a) SALARY LIMIT shall mean total
4 expenditures for permanent and temporary salaries and per diems and (b)
5 total expenditures for permanent and temporary salaries and per diems
6 shall mean all remuneration paid to employees treated as taxable
7 compensation by the Internal Revenue Service or subject to social
8 security coverage, specifically including payments accounted for as
9 vacation, holidays, sick leave, military leave, funeral leave, maternity
10 leave, administrative leave, compensatory time, deferred compensation, or
11 any other similar form, and amounts withheld pursuant to law, but
12 excluding state contributions for social security, retirement, and
13 employee insurance plans.

14 (2) Total expenditures for permanent and temporary salaries and per
15 diems shall be limited to the amount shown except when federal funds in
16 excess of the amount shown are available and approved by the Governor.
17 Expenditures for permanent and temporary salaries and per diems from such
18 grants shall be in addition to the limitation on permanent and temporary
19 salaries and per diems otherwise shown in this act. No agency shall
20 request any state funds for continuation or replacement of any such
21 personnel or activities in future budget requests. To the extent
22 feasible, requests for increases in the limitation on permanent and
23 temporary salaries and per diems shall be addressed to the Appropriations
24 Committee of the Legislature when the Legislature is in session.

25 (3) Expenditures for permanent and temporary salaries resulting from
26 awards made to employees under sections 81-1346 to 81-1354 shall be in
27 addition to the limitations on permanent and temporary salaries and per
28 diems otherwise shown in this act.

29 (4) The limitation on expenditures for permanent and temporary
30 salaries and per diems for FY2016-17 as enumerated in this act shall be
31 the basis for continuation funding for each fiscal year of the succeeding

1 biennium.

2 (5) The limitation on expenditures for permanent and temporary
3 salaries and per diems for FY2015-16 shall be increased by certified
4 encumbrance amounts from FY2014-15 for permanent and temporary salaries
5 and per diems. The limitation on expenditures for permanent and temporary
6 salaries and per diems for FY2016-17 shall be increased by certified
7 encumbrance amounts from FY2015-16 for permanent and temporary salaries
8 and per diems. Encumbered amounts shall be calculated in accordance with
9 section 81-138.01.

10 (6) The limitation on expenditures for permanent and temporary
11 salaries and per diems shall only apply to remuneration paid to state
12 employees or per diem payments made to members of state boards or
13 commissions.

14 Sec. 150. Original Laws 2015, LB259A, section 2; Laws 2015, LB265A,
15 section 1; Laws 2015, LB469A, section 1; Laws 2015, LB605A, section 8;
16 Laws 2015, LB657, sections 11, 12, 13, 14, 15, 16, 17, 19, 21, 25, 26,
17 27, 28, 29, 34, 38, 39, 44, 51, 53, 54, 55, 56, 58, 64, 67, 68, 71, 80,
18 83, 84, 85, 90, 94, 95, 97, 99, 100, 101, 107, 108, 112, 113, 114, 119,
19 126, 127, 129, 131, 133, 134, 136, 137, 138, 139, 140, 145, 150, 152,
20 153, 154, 155, 163, 166, 167, 169, 174, 175, 178, 179, 188, 191, 192,
21 194, 195, 202, 204, 211, 213, 216, 218, 219, 221, 223, 224, 226, 232,
22 233, 234, 235, 237, 238, 239, 240, 241, 242, 244, 245, 247, 249, 256, and
23 260; Laws 2015, LB659, sections 7, 15, and 17; Laws 2015, LB660, sections
24 35 and 40; Laws 2016, LB746A, section 3; Laws 2016, LB956, sections 7,
25 10, 39, 41, 42, 43, 44, 45, 46, 47, 48, 49, 51, 52, 53, 54, 55, 56, 61,
26 62, 63, 65, and 67; and Laws 2016, LB1038A, section 1, are repealed.

27 Sec. 151. Since an emergency exists, this act takes effect when
28 passed and approved according to law.