

AMENDMENTS TO LB261

Introduced by Appropriations.

1 1. Strike the original sections and insert the following new
2 sections:

3 **Section 1.** DEFINITION OF APPROPRIATION PERIOD.

4 For purposes of this act and any other legislative bill passed by
5 the One Hundred Ninth Legislature, First or Second Session, which
6 appropriates funds, FY2024-25 means the period July 1, 2024, through June
7 30, 2025; FY2025-26 means the period July 1, 2025, through June 30, 2026;
8 FY2026-27 means the period July 1, 2026, through June 30, 2027; FY2027-28
9 means the period July 1, 2027, through June 30, 2028; and FY2028-29 means
10 the period July 1, 2028, through June 30, 2029.

11 **Sec. 2.** APPROPRIATION LANGUAGE.

12 There are hereby appropriated, for FY2025-26 and FY2026-27, the sums
13 set forth in this act to each agency for each program from the respective
14 funds for the general operations of state government, postsecondary
15 education, state aid, capital construction projects, land acquisition,
16 lease-purchase arrangements, and major equipment acquisition, except as
17 otherwise appropriated.

18 **Sec. 3.** REAPPROPRIATION OF BALANCE, FY2025-26 to FY2026-27.

19 In addition to the appropriations set forth in this act, there are
20 hereby reappropriated all unexpended appropriation balances existing on
21 June 30, 2026, for FY2026-27, to the respective agencies, programs, and
22 funds listed in this act, except as otherwise provided in this act.

23 **Sec. 4.** There are hereby reappropriated for each agency, program,
24 and fund for FY2025-26 and FY2026-27, any appropriation by the One
25 Hundred Seventh Legislature, First or Second Session, of the unexpended
26 and unencumbered appropriation balances of the Federal Funds allocated to
27 the State of Nebraska from the federal Coronavirus State Fiscal Recovery

1 Fund pursuant to the federal American Rescue Plan Act of 2021, 42 U.S.C.
2 802, as amended, unless otherwise indicated in this act and any other
3 legislative bill passed by the One Hundred Eighth Legislature, First or
4 Second Session. Such reappropriation shall retain any provided
5 limitations established by the appropriating legislative bill unless
6 otherwise indicated within this act and any other legislative bill passed
7 by the One Hundred Seventh Legislature, Second Session or the One Hundred
8 Eighth Legislature, First or Second Session.

9 **Sec. 5. CERTIFIED ENCUMBRANCES.**

10 All certified encumbrance amounts on June 30, 2025, and June 30,
11 2026, not otherwise reappropriated pursuant to this act, are hereby
12 appropriated for FY2025-26 and FY2026-27, respectively, which amounts
13 shall be in addition to the amounts shown in this act.

14 **Sec. 6. NEBRASKA ACCOUNTING SYSTEM MANUAL DEFINITIONS.**

15 The definitions contained in the Nebraska Accounting System Manual,
16 and any amendments thereto, on file with the Clerk of the Legislature,
17 are hereby adopted by the Legislature as the definitions for this act,
18 except as provided in sections 9, 10, and 11 of this act.

19 **Sec. 7. DRAWING AND PAYING WARRANTS.**

20 The Director of Administrative Services shall draw warrants upon the
21 proper fund in the state treasury for an amount not to exceed the
22 appropriations set forth in this act upon presentation of proper
23 documentation. The State Treasurer shall pay the warrants out of the
24 appropriate funds.

25 **Sec. 8. BUDGET STATUS REPORTS.**

26 All state agencies, boards, and commissions shall promptly establish
27 their detailed Budget Status Reports at the budget subprogram level in
28 the Nebraska Accounting System and adjust them as necessary during each
29 fiscal year to reflect the most current appropriations shown on the
30 Allotment Status Report.

31 **Sec. 9. GIFTS.**

1 Any gift shall be accepted in accordance with the State Acceptance
2 of Gifts Act. The definitions in the State Acceptance of Gifts Act are
3 hereby adopted by the Legislature for purposes of this act.

4 Any gift made available to the State of Nebraska for any purpose or
5 purposes, together with the income from such gift, shall be allocated to
6 the state agency designated by the donor or, if no state agency is
7 designated by the donor, shall be used in accordance with Article VII,
8 section 9, of the Constitution of Nebraska.

9 At the discretion of the budget administrator of the budget division
10 of the Department of Administrative Services and the Accounting
11 Administrator of the Department of Administrative Services, expenditures
12 of funds from any gift of money may be made through any existing or
13 administratively created cash fund, revolving fund, or trust fund, in
14 which case the actual amount of the gift is hereby appropriated to the
15 expending agency, for the purpose or purposes designated by the donor, in
16 addition to the amounts appropriated in this act. If no such cash fund,
17 revolving fund, or trust fund exists, the Accounting Administrator may
18 create such fund as is necessary to properly and separately account for
19 the gift, in which case the actual amount of the gift is hereby
20 appropriated to the expending agency, for the purpose or purposes
21 designated by the donor, in addition to the amounts appropriated in this
22 act.

23 This section shall not apply to the University of Nebraska.

24 **Sec. 10.** LIMITATION ON SALARIES, WAGES, AND PER DIEMS.

25 (1) For purposes of this act, (a) SALARY LIMIT shall mean total
26 expenditures for permanent and temporary salaries and per diems and (b)
27 total expenditures for permanent and temporary salaries and per diems
28 shall mean all remuneration paid to employees treated as taxable
29 compensation by the Internal Revenue Service or subject to social
30 security coverage, specifically including payments accounted for as
31 vacation, holidays, sick leave, military leave, funeral leave, maternity

1 leave, administrative leave, compensatory time, deferred compensation, or
2 any other similar form, and amounts withheld pursuant to law, but
3 excluding state contributions for social security, retirement, and
4 employee insurance plans.

5 (2) Total expenditures for permanent and temporary salaries and per
6 diems shall be limited to the amount shown except when federal funds in
7 excess of the amount shown are available and approved by the Governor.
8 Expenditures for permanent and temporary salaries and per diems from such
9 grants shall be in addition to the limitation on permanent and temporary
10 salaries and per diems otherwise shown in this act. No agency shall
11 request any state funds for continuation or replacement of any such
12 personnel or activities in future budget requests. To the extent
13 feasible, requests for increases in the limitation on permanent and
14 temporary salaries and per diems shall be addressed to the Appropriations
15 Committee of the Legislature when the Legislature is in session.

16 (3) Expenditures for permanent and temporary salaries resulting from
17 awards made to employees under sections 81-1346 to 81-1354 shall be in
18 addition to the limitations on permanent and temporary salaries and per
19 diems otherwise shown in this act.

20 (4) The limitation on expenditures for permanent and temporary
21 salaries and per diems for FY2026-27 as enumerated in this act shall be
22 the basis for continuation funding for each fiscal year of the succeeding
23 biennium.

24 (5) The limitation on expenditures for permanent and temporary
25 salaries and per diems for FY2025-26 shall be increased by certified
26 encumbrance amounts from FY2024-25 for permanent and temporary salaries
27 and per diems. The limitation on expenditures for permanent and temporary
28 salaries and per diems for FY2026-27 shall be increased by certified
29 encumbrance amounts from FY2025-26 for permanent and temporary salaries
30 and per diems. Encumbered amounts shall be calculated in accordance with
31 section 81-138.01.

1 (6) The limitation on expenditures for permanent and temporary
2 salaries and per diems shall only apply to remuneration paid to state
3 employees or per diem payments made to members of state boards or
4 commissions.

5 (7) The budget administrator of the budget division of the
6 Department of Administrative Services may administratively increase the
7 limitation on expenditures for permanent and temporary salaries and per
8 diems upon receipt of a request for such increase from the director of a
9 state agency certifying the actual amount of the payment to a former
10 employee of such agency, or such employee's beneficiary upon the death of
11 the employee, of accumulated vacation and sick leave pursuant to section
12 81-1325 and the rules and regulations of the State Personnel System
13 governing such payments.

14 **Sec. 11.** It is the intent of the Legislature that state agencies
15 may, at their discretion, utilize employee furloughs as a short-term
16 means of addressing budgetary shortfalls. Furlough is defined as placing
17 an employee in a temporary, nonduty, nonpay status because of the lack of
18 funds. An intermittent furlough is a furlough action in which the
19 nonduty, nonpay status occurs discontinuously over a period of time
20 rather than consecutively. It is further intended that furloughs shall
21 not adversely affect the employee and employer health insurance premium
22 contributions and service anniversary date, nor shall leave earnings be
23 prorated as a result of the furlough.

24 **Sec. 12.** It is the intent of the Legislature that the
25 appropriations for capital facilities follow an orderly and reasonable
26 process based upon defined and documented need and an analysis of the
27 utilization of existing facilities.

28 The biennial appropriations contained in this act covering FY2025-26
29 and FY2026-27, which have been designated for planning, require from the
30 agency a complete program statement prepared in accordance with the
31 Procedural Manual for Capital Construction Projects as approved by the

1 state building division of the Department of Administrative Services.
2 Projects directly related to program continuation such as fire and life
3 safety, maintenance, utility improvements, handicapped access, and master
4 planning require a statement of needs prepared in accordance with the
5 manual. An appropriation for drawings and construction may be recommended
6 only after submission of an acceptable program statement or statement of
7 needs on or before September 15 to the state building division, the
8 budget division of the Department of Administrative Services, and the
9 Legislative Fiscal Analyst.

10 Program statements that have been submitted prior to FY2025-26 shall
11 be updated if necessary and resubmitted during the period July 1, 2025,
12 to September 1, 2025. Program statements that have been submitted prior
13 to FY2026-27 shall be updated if necessary and resubmitted during the
14 period July 1, 2026, to September 1, 2026, by agency priority. Such
15 priority shall be subject to final modification by the governing
16 authority of each agency on or before September 15, 2026.

17 **Sec. 13.** It is the intent of the Legislature that agencies should
18 construct or renovate facilities in such a manner as to provide the
19 greatest cost-effective energy savings possible. Design criteria
20 emphasizing efficiency, functionality, and energy conservation shall be
21 reflected in program statements, schematic design documents, design
22 development documents, and construction documents. The state building
23 division of the Department of Administrative Services and the Department
24 of Environment and Energy shall provide technical assistance to the state
25 agencies, upon request, to assist them in providing for energy-efficient
26 new or renovated facilities.

27 **Sec. 14.** AGENCY NO. 3 – LEGISLATIVE COUNCIL

28 The Department of Administrative Services shall monitor the
29 appropriations and expenditures for this agency for FY2025-26 and
30 FY2026-27 according to the following program classifications:

31 No. 122 - Legislative Services

- 1 No. 123 - Clerk of the Legislature
- 2 No. 126 - Legislative Research
- 3 No. 127 - Revisor of Statutes
- 4 No. 129 - Legislative Audit
- 5 No. 501 - Intergovernmental Cooperation
- 6 No. 504 - Office of Public Counsel
- 7 No. 638 - Fiscal and Program Analysis

8 The budget administrator of the budget division of the Department of
9 Administrative Services shall have the authority to transfer
10 appropriations and salary limits among the program classifications listed
11 in this section as directed by the Executive Board of the Legislative
12 Council.

13 **Sec. 15.** AGENCY NO. 3 – LEGISLATIVE COUNCIL

14 Program No. 122 - Legislative Services

15		FY2025-26	FY2026-27
16	GENERAL FUND	12,022,197	12,243,797
17	CASH FUND	95,000	95,000
18	FEDERAL FUND est.	39,270	39,270
19	PROGRAM TOTAL	12,156,467	12,378,067
20	SALARY LIMIT	10,080,000	10,510,430

21 There is included in the appropriation to this program for FY2025-26
22 \$75,000 Cash Funds and for FY2026-27 \$75,000 Cash Funds from the Nebraska
23 Health Care Cash Fund for the purpose of ongoing health-related research
24 and public policy development by the Health and Human Services Committee
25 of the Legislature. Such funds may be used for, but shall not be limited
26 to, hiring temporary legal research assistance, consulting and research
27 contracts, reimbursement for necessary and appropriate expenses incurred
28 in connection with such research and policy development, and actual and
29 necessary travel reimbursement for task forces and committees established
30 to conduct health policy work.

1 The unexpended General Fund appropriation balance existing on June
2 30, 2025, is hereby reappropriated.

3 **Sec. 16.** AGENCY NO. 3 – LEGISLATIVE COUNCIL

4 Program No. 123 - Clerk of the Legislature

	FY2025-26	FY2026-27
5 GENERAL FUND	6,369,346	6,440,128
6 CASH FUND	150,200	150,000
7 PROGRAM TOTAL	6,519,546	6,590,128
8 SALARY LIMIT	5,396,132	5,590,061

10 The unexpended General Fund appropriation balance existing on June
11 30, 2025, is hereby reappropriated.

12 **Sec. 17.** AGENCY NO. 3 – LEGISLATIVE COUNCIL

13 Program No. 126 - Legislative Research

	FY2025-26	FY2026-27
14 GENERAL FUND	924,004	924,004
15 PROGRAM TOTAL	924,004	924,004
16 SALARY LIMIT	845,222	879,272

18 The unexpended General Fund appropriation balance existing on June
19 30, 2025, is hereby reappropriated.

20 **Sec. 18.** AGENCY NO. 3 – LEGISLATIVE COUNCIL

21 Program No. 127 - Revisor of Statutes

	FY2025-26	FY2026-27
22 GENERAL FUND	1,885,954	1,885,954
23 CASH FUND	125,000	125,000
24 PROGRAM TOTAL	2,010,954	2,010,954
25 SALARY LIMIT	1,742,484	1,812,769

27 The unexpended General Fund appropriation balance existing on June
28 30, 2025, is hereby reappropriated.

29 **Sec. 19.** AGENCY NO. 3 – LEGISLATIVE COUNCIL

30 Program No. 129 - Legislative Audit

	FY2025-26	FY2026-27
1		
2 GENERAL FUND	882,654	882,654
3 PROGRAM TOTAL	882,654	882,654
4 SALARY LIMIT	798,495	830,662

5 The unexpended General Fund appropriation balance existing on June
6 30, 2025, is hereby reappropriated.

7 **Sec. 20.** AGENCY NO. 3 – LEGISLATIVE COUNCIL
8 Program No. 501 - Intergovernmental Cooperation

	FY2025-26	FY2026-27
9		
10 GENERAL FUND	604,814	604,814
11 PROGRAM TOTAL	604,814	604,814
12 SALARY LIMIT	-0-	-0-

13 The unexpended General Fund appropriation balance existing on June
14 30, 2025, is hereby reappropriated.

15 **Sec. 21.** AGENCY NO. 3 – LEGISLATIVE COUNCIL
16 Program No. 504 - Office of Public Counsel

	FY2025-26	FY2026-27
17		
18 GENERAL FUND	2,202,116	2,202,116
19 PROGRAM TOTAL	2,202,116	2,202,116
20 SALARY LIMIT	1,994,497	2,070,009

21 The unexpended General Fund appropriation balance existing on June
22 30, 2025, is hereby reappropriated.

23 **Sec. 22.** AGENCY NO. 3 – LEGISLATIVE COUNCIL
24 Program No. 638 - Fiscal and Program Analysis

	FY2025-26	FY2026-27
25		
26 GENERAL FUND	1,985,573	1,897,991
27 PROGRAM TOTAL	1,985,573	1,897,991
28 SALARY LIMIT	1,753,974	1,736,546

29 The unexpended General Fund appropriation balance existing on June

1 30, 2025, is hereby reappropriated.

2 **Sec. 23.** AGENCY NO. 5 – SUPREME COURT

3 Program No. 52 - Operations

4		FY2025-26	FY2026-27
5	GENERAL FUND	48,948,491	50,516,419
6	CASH FUND est.	3,443,062	3,474,163
7	FEDERAL FUND est.	563,646	579,191
8	PROGRAM TOTAL	52,955,199	54,569,773
9	SALARY LIMIT	37,360,648	38,530,572

10 The Department of Administrative Services shall monitor the
11 appropriations and expenditures for this program according to the
12 following program classifications:

- 13 No. 34 - Court Administration
- 14 No. 40 - State Law Library
- 15 No. 396 - County Court System
- 16 No. 399 - District Court Reporters
- 17 No. 405 - Court of Appeals

18 The unexpended General Fund appropriation balance existing on June
19 30, 2025, is hereby reappropriated.

20 The budget division of the Department of Administrative Services
21 shall administratively transfer General Fund appropriations or Salary
22 Limits or both among Program Nos. 52, 67, 420, 434, 435, and 437 within
23 Agency 5, upon written certification by the State Court Administrator
24 that the Supreme Court has determined that such transfer is necessary for
25 the efficient functioning of statewide court operations and the proper
26 administration of justice.

27 There is included in the appropriation to this program for FY2025-26
28 \$270,000 General Funds and \$270,000 Cash Funds for state aid, which shall
29 only be used for such purpose. There is included in the appropriation to
30 this program for FY2026-27 \$270,000 General Funds and \$270,000 Cash Funds

1 for state aid, which shall only be used for such purpose.

2 There is included in the appropriation to this program for FY2025-26
3 \$500,000 Cash Funds for parenting plan mediation for indigent and lower-
4 income persons involved in Parenting Act cases, as state aid, which shall
5 only be used for such purpose. There is included in the appropriation to
6 this program for FY2026-27 \$500,000 Cash Funds for parenting plan
7 mediation for indigent and lower-income persons involved in Parenting Act
8 cases, as state aid, which shall only be used for such purpose.

9 There is included in the appropriation to this program for FY2025-26
10 \$550,000 General Funds and for FY2026-27 \$550,000 General Funds to
11 increase the payments for interpreter services for deaf and hard of
12 hearing persons and for persons unable to communicate the English
13 language, which shall only be used for such purpose.

14 Cash Fund expenditures for this program shall not be limited to the
15 amounts shown.

16 **Sec. 24. AGENCY NO. 5 – SUPREME COURT**

17 Program No. 67 - Probation Services

	FY2025-26	FY2026-27
18 GENERAL FUND	36,169,481	37,441,498
19 CASH FUND est.	1,525,608	1,525,608
20 FEDERAL FUND est.	259,840	266,800
21 PROGRAM TOTAL	37,954,929	39,233,906
22 SALARY LIMIT	27,801,958	28,807,185

24 The Department of Administrative Services shall monitor the
25 appropriations and expenditures for this program according to the
26 following program classifications:

27 No. 397 - Statewide Probation

28 No. 398 - Intensive Supervision Probation

29 There is included in the appropriation to this program for FY2025-26
30 \$50,000 General Funds and for FY2026-27 \$50,000 General Funds to increase

1 the payments for interpreter services for deaf and hard of hearing
2 persons and for persons unable to communicate the English language, which
3 shall only be used for such purpose.

4 Cash Fund expenditures for this program shall not be limited to the
5 amounts shown.

6 The unexpended General Fund appropriation balance existing on June
7 30, 2025, is hereby reappropriated.

8 **Sec. 25.** AGENCY NO. 5 – SUPREME COURT

9 Program No. 235 - State Probation Contractual Services

	FY2025-26	FY2026-27
10 CASH FUND est.	1,018,469	1,028,820
11 PROGRAM TOTAL	1,018,469	1,028,820
12 SALARY LIMIT est.	162,289	167,398

13 Cash Fund expenditures from this program shall be restricted to the
14 State Probation Contractual Services Cash Fund.

15 The salary limitations for this program shall not be limited to the
16 amounts shown.

17 Cash Fund expenditures for this program shall not be limited to the
18 amounts shown.

19 **Sec. 26.** AGENCY NO. 5 – SUPREME COURT

20 Program No. 420 - State Specialized Court Operations

	FY2025-26	FY2026-27
21 GENERAL FUND	8,596,971	8,867,096
22 PROGRAM TOTAL	8,596,971	8,867,096
23 SALARY LIMIT	4,930,714	5,084,959

24 The unexpended General Fund appropriation balance existing on June
25 30, 2025, is hereby reappropriated.

26 The supervision and management of the State Specialized Courts shall
27 be under the direct jurisdiction of the Supreme Court and the State Court
28 Administrator.

1 **Sec. 27.** AGENCY NO. 5 – SUPREME COURT

2 Program No. 434 - Office of Public Guardian

	FY2025-26	FY2026-27
3		
4 GENERAL FUND	3,018,237	3,134,960
5 CASH FUND est.	36,000	36,000
6 PROGRAM TOTAL	3,054,237	3,170,960
7 SALARY LIMIT	2,523,385	2,591,817

8 Cash Fund expenditures for this program shall not be limited to the
9 amounts shown.

10 The unexpended General Fund appropriation balance existing on June
11 30, 2025, is hereby reappropriated.

12 **Sec. 28.** AGENCY NO. 5 – SUPREME COURT

13 Program No. 435 - Probation Community Corrections

	FY2025-26	FY2026-27
14		
15 GENERAL FUND	34,774,706	35,486,340
16 CASH FUND est.	6,625,800	6,625,800
17 PROGRAM TOTAL	41,400,506	42,112,140
18 SALARY LIMIT	14,910,259	15,236,134

19 The unexpended General Fund appropriation balance existing on June
20 30, 2025, is hereby reappropriated.

21 Cash Fund expenditures for this program shall not be limited to the
22 amounts shown.

23 **Sec. 29.** AGENCY NO. 5 – SUPREME COURT

24 Program No. 437 - Juvenile Justice

	FY2025-26	FY2026-27
25		
26 GENERAL FUND	72,225,618	73,200,923
27 CASH FUND est.	25,000	25,000
28 FEDERAL FUND est.	148,500	148,500
29 PROGRAM TOTAL	72,399,118	73,374,423

1 SALARY LIMIT 18,063,140 18,622,614

2 The unexpended General Fund appropriation balance existing on June
3 30, 2025, is hereby reappropriated.

4 There is included in the appropriation to this program \$30,000 from
5 the General Fund for FY2025-26 for the purpose of contracting for
6 services with an organization with the primary goal of ensuring
7 sustainability in juvenile justice reform. Such contract shall be used to
8 explore making probation, the district and state court systems, law
9 enforcement, county attorneys, public defenders, and school districts
10 more effective partners in juvenile justice reform. Any required funding
11 greater than the amount provided in the contract shall be acquired from
12 other sources prior to entering into a contract for services with the
13 organization. The contract shall include requirements that the
14 organization work with a county having a population of one hundred fifty
15 thousand or more inhabitants willing to lease or grant county-owned
16 property for the purpose of creating a facility to address juvenile
17 justice and behavioral health issues and prioritize the development of a
18 sustainable revenue model for such facility.

19 Cash Fund expenditures for this program shall not be limited to the
20 amounts shown.

21 **Sec. 30.** AGENCY NO. 5 – SUPREME COURT

22 Program No. 570 - Court Automation

	FY2025-26	FY2026-27
23 CASH FUND est.	5,093,271	5,093,271
24 PROGRAM TOTAL	5,093,271	5,093,271
25 SALARY LIMIT	559,538	559,538

26 There is included in the appropriation to this program for FY2025-26
27 a retainer fee of up to \$841,616 Cash Funds and for FY2026-27 a retainer
28 fee of up to \$841,616 Cash Funds which shall be billed and paid in equal
29 monthly installments to the Intergovernmental Data Services Program
30

1 Revolving Fund for county automation expenses in lieu of standard central
2 processing unit charges, which shall only be used for such purpose. These
3 retainer fee amounts shall not include pass-through charges for leased
4 computers and printers, software maintenance costs, or county data
5 conversion or interface costs. The annual retainer fee for both FY2025-26
6 and FY2026-27 shall be paid prior to the end of each respective fiscal
7 year.

8 Cash Fund expenditures for this program shall not be limited to the
9 amounts shown.

10 **Sec. 31.** AGENCY NO. 7 – GOVERNOR

11 Program No. 17 - Governor Operations

	FY2025-26	FY2026-27
12 GENERAL FUND	2,060,029	2,060,029
13 PROGRAM TOTAL	2,060,029	2,060,029
14 SALARY LIMIT	1,680,069	1,732,954

16 The Department of Administrative Services shall monitor the
17 appropriations and expenditures for this agency for FY2025-26 and
18 FY2026-27 according to the following program classifications:

19 No. 18 - Governor's Policy Research Office

20 No. 21 - Office of the Governor

21 The unexpended General Fund appropriation balance existing on June
22 30, 2025, is hereby reappropriated.

23 **Sec. 32.** AGENCY NO. 8 – LIEUTENANT GOVERNOR

24 Program No. 124 - Office of the Lieutenant Governor

	FY2025-26	FY2026-27
25 GENERAL FUND	40,739	40,739
26 PROGRAM TOTAL	40,739	40,739
27 SALARY LIMIT	14,848	15,316

29 The unexpended General Fund appropriation balance existing on June
30 30, 2025, is hereby reappropriated.

1 **Sec. 33.** AGENCY NO. 9 – SECRETARY OF STATE

2 Program No. 20 - Services and Administration

3		FY2025-26	FY2026-27
4	CASH FUND	4,722,646	4,415,747
5	PROGRAM TOTAL	4,722,646	4,415,747
6	SALARY LIMIT	1,935,590	1,996,518

7 The Department of Administrative Services shall monitor the
8 appropriations and expenditures for this program according to the
9 following program classifications:

10 No. 22 - Departmental Administration

11 No. 51 - Enforcement of Standards - Corporations

12 No. 53 - Enforcement of Standards - Collection Agencies

13 No. 89 - Uniform Commercial Code Central Filing

14 **Sec. 34.** AGENCY NO. 9 – SECRETARY OF STATE

15 Program No. 45 - Election Administration

16		FY2025-26	FY2026-27
17	GENERAL FUND	2,888,158	2,942,359
18	CASH FUND	175,000	175,000
19	FEDERAL FUND est.	1,239,818	1,239,818
20	PROGRAM TOTAL	4,302,976	4,357,177
21	SALARY LIMIT	892,691	920,790

22 **Sec. 35.** AGENCY NO. 9 – SECRETARY OF STATE

23 Program No. 86 - Records Management

24		FY2025-26	FY2026-27
25	GENERAL FUND	198,169	206,615
26	CASH FUND	4,604,389	4,621,818
27	REVOLVING FUND	1,039,142	1,049,637
28	PROGRAM TOTAL	5,841,700	5,878,070
29	SALARY LIMIT	750,776	774,407

1 **Sec. 36.** AGENCY NO. 10 – AUDITOR OF PUBLIC ACCOUNTS
2 Program No. 506 - State Agency and County Post Audits

	FY2025-26	FY2026-27
3		
4 GENERAL FUND	4,351,565	4,780,369
5 PROGRAM TOTAL	4,351,565	4,780,369
6 SALARY LIMIT	3,254,766	3,615,098

7 **Sec. 37.** AGENCY NO. 10 – AUDITOR OF PUBLIC ACCOUNTS
8 Program No. 525 - Cooperative Audits

	FY2025-26	FY2026-27
9		
10 CASH FUND	2,863,287	2,940,900
11 PROGRAM TOTAL	2,863,287	2,940,900
12 SALARY LIMIT	2,252,282	2,323,177

13 **Sec. 38.** AGENCY NO. 11 – ATTORNEY GENERAL
14 Program No. 290 - State Settlement Funds

	FY2025-26	FY2026-27
15		
16 CASH FUND	4,829,133	4,931,839
17 PROGRAM TOTAL	4,829,133	4,931,839
18 SALARY LIMIT	2,244,095	2,314,734

19 **Sec. 39.** AGENCY NO. 11 – ATTORNEY GENERAL
20 Program No. 496 - Interstate Water Litigation

	FY2025-26	FY2026-27
21		
22 GENERAL FUND	300,000	300,000
23 CASH FUND	200,000	200,000
24 PROGRAM TOTAL	500,000	500,000

25 The unexpended General Fund appropriation balance existing on June
26 30, 2025, is hereby reappropriated.

27 The unexpended Cash Fund appropriation balance existing on June 30,
28 2025, is hereby reappropriated.

29 The salary limit for this program shall be limited to the amount of

1 the reappropriation.

2 **Sec. 40.** AGENCY NO. 11 – ATTORNEY GENERAL

3 Program No. 507 - Interpretation and Application of Law

	FY2025-26	FY2026-27
4		
5 GENERAL FUND	8,456,748	8,699,405
6 CASH FUND	3,059,723	3,090,194
7 FEDERAL FUND est.	1,917,370	1,961,254
8 REVOLVING FUND est.	2,165,109	2,237,497
9 PROGRAM TOTAL	15,598,950	15,988,350
10 SALARY LIMIT	10,410,372	10,697,417

11 The Department of Administrative Services shall monitor the
12 appropriations and expenditures for this program according to the
13 following program classifications:

- 14 No. 270 - Administration
- 15 No. 271 - Civil Bureau
- 16 No. 272 - Criminal Bureau
- 17 No. 273 - Legal Services Bureau
- 18 No. 274 - Public Protection Bureau

19 There is included in the appropriation to this program for FY2025-26
20 \$595,807 Cash Funds and for FY2026-27 \$595,807 Cash Funds, which
21 appropriations shall only be expended directly from the Nebraska Health
22 Care Cash Fund from budget subprogram 4 for purposes of enforcing the
23 tobacco settlement agreement.

24 Revolving Fund expenditures for this program shall not be limited to
25 the amounts shown.

26 **Sec. 41.** AGENCY NO. 12 – STATE TREASURER

27 Program No. 24 - State Disbursement Unit

	FY2025-26	FY2026-27
28		
29 GENERAL FUND	1,116,802	1,116,802
30 CASH FUND	43,264	43,264

1	FEDERAL FUND est.	1,842,169	1,842,169
2	PROGRAM TOTAL	3,002,235	3,002,235
3	SALARY LIMIT	1,671,363	1,726,740

4 **Sec. 42.** AGENCY NO. 12 – STATE TREASURER

5 Program No. 117 - Mutual Finance Assistance

6		FY2025-26	FY2026-27
7	CASH FUND	8,060,000	8,060,000
8	PROGRAM TOTAL	8,060,000	8,060,000

9 There is included in the appropriation to this program for FY2025-26
10 \$8,060,000 Cash Funds for state aid, which shall only be used for such
11 purpose. There is included in the appropriation to this program for
12 FY2026-27 \$8,060,000 Cash Funds for state aid, which shall only be used
13 for such purpose.

14 **Sec. 43.** AGENCY NO. 12 – STATE TREASURER

15 Program No. 470 - Inland Port Authority

16		FY2025-26	FY2026-27
17	CASH FUND	25,000,000	25,000,000
18	PROGRAM TOTAL	25,000,000	25,000,000

19 The unexpended Cash Fund appropriation balance existing on June 30,
20 2025, is hereby reappropriated.

21 **Sec. 44.** AGENCY NO. 12 – STATE TREASURER

22 Program No. 475 - ABLE Savings Program

23		FY2025-26	FY2026-27
24	CASH FUND	467,654	479,006
25	PROGRAM TOTAL	467,654	479,006
26	SALARY LIMIT	214,465	221,216

27 **Sec. 45.** AGENCY NO. 12 – STATE TREASURER

28 Program No. 503 - Treasury Management

29		FY2025-26	FY2026-27
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1	CASH FUND	987,459	1,015,206
2	PROGRAM TOTAL	987,459	1,015,206
3	SALARY LIMIT	690,074	711,797
4	Sec. 46. AGENCY NO. 12 – STATE TREASURER		
5	Program No. 505 - Educational Savings Unit		
6		FY2025-26	FY2026-27
7	CASH FUND	837,396	849,660
8	PROGRAM TOTAL	837,396	849,660
9	SALARY LIMIT	299,340	308,762
10	Sec. 47. AGENCY NO. 12 – STATE TREASURER		
11	Program No. 512 - Unclaimed Property		
12		FY2025-26	FY2026-27
13	CASH FUND	1,480,344	1,524,172
14	PROGRAM TOTAL	1,480,344	1,524,172
15	SALARY LIMIT	713,616	736,080
16	Sec. 48. AGENCY NO. 12 – STATE TREASURER		
17	Program No. 663 - Sports Arena Facility Financing Assistance		
18		FY2025-26	FY2026-27
19	CASH FUND est.	4,500,000	4,500,000
20	PROGRAM TOTAL	4,500,000	4,500,000
21	There is included in the appropriation to this program for FY2025-26		
22	\$4,500,000 Cash Funds for state aid, which shall only be used for such		
23	purpose. There is included in the appropriation to this program for		
24	FY2026-27 \$4,500,000 Cash Funds for state aid, which shall only be used		
25	for such purpose.		
26	Cash Fund expenditures for this program shall not be limited to the		
27	amount shown.		
28	Sec. 49. AGENCY NO. 12 – STATE TREASURER		
29	Program No. 665 - Convention Center Facility Financing Assistance		

	FY2025-26	FY2026-27
1		
2 CASH FUND est.	7,100,000	7,100,000
3 PROGRAM TOTAL	7,100,000	7,100,000

4 There is included in the appropriation to this program for FY2025-26
5 \$7,100,000 Cash Funds for state aid, which shall only be used for such
6 purpose. There is included in the appropriation to this program for
7 FY2026-27 \$7,100,000 Cash Funds for state aid, which shall only be used
8 for such purpose.

9 Cash Fund expenditures for this program shall not be limited to the
10 amount shown.

11 **Sec. 50.** AGENCY NO. 13 – STATE DEPARTMENT OF EDUCATION

12 The limitation on expenditures for permanent and temporary salaries
13 and per diems for the State Department of Education may be exceeded by
14 the amount required to fulfill the state's obligation for salaries in
15 contractual arrangements in which the state has entered into an employee-
16 employer relationship with the person subject to the contract as
17 determined by the social security administration bureau of the Department
18 of Administrative Services.

19 **Sec. 51.** AGENCY NO. 13 – STATE DEPARTMENT OF EDUCATION

20 Program No. 25 - Education, Administration, and Support

	FY2025-26	FY2026-27
21		
22 GENERAL FUND	29,391,615	29,920,599
23 CASH FUND	4,281,052	4,090,328
24 FEDERAL FUND est.	44,964,832	45,673,982
25 REVOLVING FUND	2,137,568	2,168,734
26 PROGRAM TOTAL	80,775,067	81,853,643
27 SALARY LIMIT	22,710,585	23,426,743

28 The Department of Administrative Services shall monitor the
29 appropriations and expenditures for this program according to the
30 following program classifications:

- 1 No. 25 - Commissioner's Office
- 2 No. 403 - General Counsel and Legal Services
- 3 No. 440 - Human Resources
- 4 No. 441 - Teaching, Learning, and Assessment
- 5 No. 442 - Public Information and Communications
- 6 No. 443 - Technology Services
- 7 No. 444 - Early Childhood
- 8 No. 445 - Data Management and Application Development
- 9 No. 446 - Career and Adult Education
- 10 No. 447 - Accreditation, Certification, and Approval
- 11 No. 448 - Special Education
- 12 No. 449 - ESEA Programs
- 13 No. 450 - Student Support and Services
- 14 No. 451 - Finance and Administrative Services
- 15 No. 452 - Budget and Grants Management
- 16 No. 453 - Information Systems and Services
- 17 No. 454 - School and District Support

18 There is included in the appropriation to this program for FY2025-26
19 \$5,000,000 General Funds for state aid, which shall only be used for such
20 purpose. There is included in the appropriation to this program for
21 FY2026-27 \$5,000,000 General Funds for state aid, which shall only be
22 used for such purpose.

23 There is included in the amount shown as aid for this program
24 \$5,000,000 General Funds for FY2025-26 and \$5,000,000 General Funds for
25 FY2026-27 for student loan forgiveness.

26 There is included in the appropriation to this program for FY2025-26
27 \$7,149,939 General Funds for statewide assessment and reporting, which
28 shall only be used for such purpose. There is included in the
29 appropriation to this program for FY2026-27 \$7,149,939 General Funds for
30 statewide assessment and reporting, which shall only be used for such
31 purpose.

1 There is included in the appropriation to this program for FY2025-26
2 \$10,000 General Funds and for FY2026-27 \$10,000 General Funds for the
3 Educational Opportunity for Military Children Program.

4 There is included in the appropriation to this program for FY2025-26
5 \$300,000 General Funds for the Nebraska Technology Initiative, which
6 shall only be used for such purpose. There is included in the
7 appropriation to this program for FY2026-27 \$300,000 General Funds for
8 the Nebraska Technology Initiative, which shall only be used for such
9 purpose.

10 There is included in the appropriation to this program for FY2025-26
11 \$306,960 Cash Funds to be used for administrative purposes related to the
12 state aid for career and technical education. There is included in the
13 appropriation to this program for FY2026-27 \$306,960 Cash Funds to be
14 used for administrative purposes related to the state aid for career and
15 technical education.

16 There is included in the appropriation to this program for FY2025-26
17 \$50,000 Cash Funds to be used for administrative purposes related to the
18 additional state aid for career education student organizations. There is
19 included in the appropriation to this program for FY2026-27 \$50,000 Cash
20 Funds to be used for administrative purposes related to the additional
21 state aid for career education student organizations.

22 **Sec. 52.** AGENCY NO. 13 – STATE DEPARTMENT OF EDUCATION

23 Program No. 158 - Education Aid

	FY2025-26	FY2026-27
24		
25 GENERAL FUND	1,303,823,167	1,291,837,312
26 CASH FUND	423,994,794	442,512,508
27 FEDERAL FUND est.	363,873,542	363,873,542
28 PROGRAM TOTAL	2,091,691,503	2,098,223,362

29 There is included in the appropriation to this program for FY2025-26
30 \$1,303,823,167 General Funds, \$423,994,794 Cash Funds, and \$363,873,542

1 Federal Funds estimate for state aid, which shall only be used for such
2 purpose. There is included in the appropriation to this program for
3 FY2026-27 \$1,291,837,312 General Funds, \$442,572,508 Cash Funds, and
4 \$363,873,542 Federal Funds estimate for state aid, which shall only be
5 used for such purpose.

6 There is included in the amount shown for FY2025-26 \$1,036,453,304
7 General Funds which are hereby appropriated to provide state aid to
8 public school districts pursuant to the Tax Equity and Educational
9 Opportunities Support Act. There is included in the amount shown for
10 FY2026-27 \$1,024,467,449 General Funds which are hereby appropriated to
11 provide state aid to public school districts pursuant to the Tax Equity
12 and Educational Opportunities Support Act.

13 There is included in the amount shown for FY2025-26 \$112,977,519
14 Cash Funds which are hereby appropriated to provide twenty-four percent
15 of foundation aid to public school districts pursuant to the Tax Equity
16 and Educational Opportunities Support Act. There is included in the
17 amount shown for FY2026-27 \$113,571,200 Cash Funds which are hereby
18 appropriated to provide twenty-four percent of foundation aid to public
19 school districts pursuant to the Tax Equity and Educational Opportunities
20 Support Act.

21 There is included in the amount shown for this program \$235,724,424
22 General Funds and \$291,390,830 Cash Funds provided as state aid for
23 FY2025-26 for special education reimbursement. There is included in the
24 amount shown for this program \$235,724,424 General Funds and \$309,839,863
25 Cash Funds provided as state aid for FY2026-27 for special education
26 reimbursement.

27 There is included in the amount shown for this program \$1,465,500
28 General Funds provided as state aid for FY2025-26 and \$1,465,500 General
29 Funds provided as state aid for FY2026-27 to carry out the provisions of
30 subsection (2) of section 79-734.

31 There is included in the amount shown for this program \$10,161,395

1 General Funds provided as state aid for FY2025-26 and \$10,161,395 General
2 Funds provided as state aid for FY2026-27 for core services for
3 educational service units.

4 There is included in the amount shown for this program \$3,170,927
5 General Funds provided as state aid for FY2025-26 and \$3,170,927 General
6 Funds provided as state aid for FY2026-27 for technology infrastructure
7 for educational service units.

8 There is included in the amount shown for this program \$281,654
9 General Funds provided as state aid for FY2025-26 and \$281,654 General
10 Funds provided as state aid for FY2026-27 for distance education aid to
11 educational service units.

12 There is included in the amount shown for this program \$1,851,467
13 Cash Funds provided as state aid for FY2025-26 and \$1,851,467 Cash Funds
14 provided as state aid for FY2026-27 for educational service units to
15 provide regional coaches and job-embedded training relating to evidence-
16 based reading instruction.

17 There is included in the amount shown for this program \$617,898
18 General Funds provided as state aid for FY2025-26 and \$617,898 General
19 Funds provided as state aid for FY2026-27 for the school breakfast
20 program.

21 There is included in the amount shown for this program \$392,032
22 General Funds provided as state aid for FY2025-26 and \$392,032 General
23 Funds provided as state aid for FY2026-27 for the school lunch program.

24 There is included in the amount shown for this program \$90,000
25 General Funds provided as state aid for FY2025-26 and \$90,000 General
26 Funds provided as state aid for FY2026-27 for the Summer Food Service
27 Program.

28 There is included in the amount shown for this program \$214,664
29 General Funds provided as state aid for FY2025-26 and \$214,664 General
30 Funds provided as state aid for FY2026-27 for adult basic education
31 programs.

1 There is included in the amount shown for this program \$750,000
2 General Funds provided as state aid for FY2025-26 and \$750,000 General
3 Funds provided as state aid for FY2026-27 for aid to institutions
4 offering high school equivalency programs.

5 There is included in the amount shown for this program \$3,619,357
6 General Funds provided as state aid for FY2025-26 and \$3,619,357 General
7 Funds provided as state aid for FY2026-27 for early childhood education
8 projects.

9 There is included in the amount shown for this program \$7,500,000
10 General Funds provided as state aid for FY2025-26 and \$7,500,000 General
11 Funds provided as state aid for FY2026-27 for the Early Childhood
12 Education Grant Program for at-risk children from birth to age three. It
13 is the intent of the Legislature that a maximum of five percent of
14 General Funds appropriated each fiscal year for the Early Childhood
15 Education Grant Program for at-risk children from birth to age three may
16 be used for evaluation and technical assistance.

17 There is included in the amount shown for this program \$100,000
18 General Funds provided as state aid for FY2025-26 and \$100,000 General
19 Funds provided as state aid for FY2026-27 for scholarships for early
20 childhood education providers.

21 There is included in the amount shown for this program \$69,000
22 General Funds provided as state aid for FY2025-26 and \$69,000 General
23 Funds provided as state aid for FY2026-27 for incentive bonuses for
24 providers of child care and early childhood education programs.

25 There is included in the amount shown for this program \$400,000
26 General Funds provided as state aid for FY2025-26 and \$400,000 General
27 Funds provided as state aid for FY2026-27 for the Nurturing Healthy
28 Behaviors program.

29 There is included in the amount shown for this program \$470,000
30 General Funds provided as state aid for FY2025-26 and \$470,000 General
31 Funds provided as state aid for FY2026-27 for learning community aid.

1 There is included in the amount shown for this program \$2,342,962
2 General Funds provided as state aid for FY2025-26 and \$2,342,962 General
3 Funds provided as state aid for FY2026-27 for programs for learners with
4 high ability.

5 There is included in the amount shown for this program for FY2025-26
6 \$4,809,040 Cash Funds provided as state aid for career and technical
7 education, to be distributed between secondary and postsecondary schools
8 according to the formula used for federal Perkins funds as such formula
9 existed on January 1, 2025. Each school district shall receive no less
10 than \$7,500. There is included in the amount shown for this program for
11 FY2026-27 \$4,809,040 Cash Funds provided as state aid for career and
12 technical education, to be distributed between secondary and
13 postsecondary schools according to the formula used for federal Perkins
14 funds as such formula existed on January 1, 2025. Each school district
15 shall receive no less than \$7,500.

16 There is included in the amount shown for this program for FY2025-26
17 \$150,000 Cash Funds provided as state aid, to be evenly distributed
18 between the career education student organizations. There is included in
19 the amount shown for this program for FY2026-27 \$150,000 Cash Funds
20 provided as state aid, to be evenly distributed between the career
21 education student organizations.

22 There is included in the amount shown for this program \$1,000,000
23 Cash Funds provided as state aid for FY2025-26 and \$1,000,000 Cash Funds
24 provided as state aid for FY2026-27 for the Nebraska Teacher
25 Apprenticeship Program.

26 There is included in the amount shown for this program \$2,500,000
27 Cash Funds provided as state aid for FY2025-26 and \$2,500,000 Cash Funds
28 provided as state aid for FY2026-27 for the Extraordinary Increase in
29 Special Education Expenditures Act.

30 There is included in the amount shown for this program \$5,000,000
31 Cash Funds provided as state aid for FY2025-26 and \$5,000,000 Cash Funds

1 provided as state aid for FY2026-27 for the Nebraska Teacher Recruitment
2 and Retention Act.

3 **Sec. 53.** AGENCY NO. 13 – STATE DEPARTMENT OF EDUCATION

4 Program No. 161 - Education Innovation

	FY2025-26	FY2026-27
5 CASH FUND	11,122,316	11,132,992
6 PROGRAM TOTAL	11,122,316	11,132,992
7 SALARY LIMIT	168,722	174,032

9 There is included in the appropriation to this program for FY2025-26
10 \$10,807,362 Cash Funds for state aid, which shall only be used for such
11 purpose. There is included in the appropriation to this program for
12 FY2026-27 \$10,807,362 Cash Funds for state aid, which shall only be used
13 for such purpose.

14 **Sec. 54.** AGENCY NO. 13 – STATE DEPARTMENT OF EDUCATION

15 Program No. 351 - Vocational Rehabilitation

	FY2025-26	FY2026-27
16 GENERAL FUND	6,561,850	6,724,525
17 CASH FUND	557,883	571,719
18 FEDERAL FUND est.	30,807,902	31,596,542
19 PROGRAM TOTAL	37,927,635	38,892,786
20 SALARY LIMIT	15,709,139	16,203,613

22 There is included in the appropriation to this program for FY2025-26
23 \$49,289 General Funds and \$8,560,706 Federal Funds estimate for state
24 aid, which shall only be used for such purpose. There is included in the
25 appropriation to this program for FY2026-27 \$49,289 General Funds and
26 \$8,560,706 Federal Funds estimate for state aid, which shall only be used
27 for such purpose.

28 It is the intent of the Legislature that the Division of
29 Rehabilitation Services of the State Department of Education and the
30 Division of Developmental Disabilities of the Department of Health and

1 Human Services work collaboratively to focus on employment for
2 individuals with disabilities and to maximize federal matching funds in
3 compliance with the federal Workforce Innovation and Opportunity Act and
4 the federal Home and Community-Based Services Final Rule.

5 **Sec. 55.** AGENCY NO. 13 – STATE DEPARTMENT OF EDUCATION

6 Program No. 352 - Disability Determination

	FY2025-26	FY2026-27
8 FEDERAL FUND est.	16,449,636	16,860,236
9 PROGRAM TOTAL	16,449,636	16,860,236
10 SALARY LIMIT	5,891,365	6,075,433

11 There is included in the appropriation to this program for FY2025-26
12 \$3,697,373 Federal Funds estimate for state aid, which shall only be used
13 for such purpose. There is included in the appropriation to this program
14 for FY2026-27 \$3,697,373 Federal Funds estimate for state aid, which
15 shall only be used for such purpose.

16 **Sec. 56.** AGENCY NO. 13 – STATE DEPARTMENT OF EDUCATION

17 Program No. 401 - Services for the Deaf and Hard of Hearing

	FY2025-26	FY2026-27
19 GENERAL FUND	2,073,024	2,075,104
20 CASH FUND	2,984	2,988
21 PROGRAM TOTAL	2,076,008	2,078,092
22 SALARY LIMIT	56,342	58,116

23 **Sec. 57.** AGENCY NO. 13 – STATE DEPARTMENT OF EDUCATION

24 Program No. 402 - Nebraska Center for the Education of Children who
25 are Blind or Visually Impaired

	FY2025-26	FY2026-27
27 GENERAL FUND	2,726,405	2,727,104
28 PROGRAM TOTAL	2,726,405	2,727,104
29 SALARY LIMIT	18,894	19,489

30 **Sec. 58.** AGENCY NO. 14 – PUBLIC SERVICE COMMISSION

1	Program No. 16 - Expenses, Constitutional Officers		
2		FY2025-26	FY2026-27
3	GENERAL FUND	61,807	61,807
4	PROGRAM TOTAL	61,807	61,807
5	Sec. 59. AGENCY NO. 14 – PUBLIC SERVICE COMMISSION		
6	Program No. 19 - Modular Housing Units Program		
7		FY2025-26	FY2026-27
8	CASH FUND	774,074	804,156
9	PROGRAM TOTAL	774,074	804,156
10	SALARY LIMIT	445,888	461,884
11	Sec. 60. AGENCY NO. 14 – PUBLIC SERVICE COMMISSION		
12	Program No. 54 - Enforcement of Standards - Common Carriers		
13		FY2025-26	FY2026-27
14	GENERAL FUND	1,739,104	1,797,342
15	CASH FUND	77,976	80,952
16	PROGRAM TOTAL	1,817,080	1,878,294
17	SALARY LIMIT	1,158,111	1,190,388
18	Sec. 61. AGENCY NO. 14 – PUBLIC SERVICE COMMISSION		
19	Program No. 60 - Grain Warehouse Surveillance/Moisture Testing		
20		FY2025-26	FY2026-27
21	CASH FUND	352,611	363,852
22	PROGRAM TOTAL	352,611	363,852
23	SALARY LIMIT	224,610	231,481
24	Sec. 62. AGENCY NO. 14 – PUBLIC SERVICE COMMISSION		
25	Program No. 64 - Nebraska Telecommunications Relay System Fund		
26		FY2025-26	FY2026-27
27	CASH FUND	1,548,793	1,556,611
28	PROGRAM TOTAL	1,548,793	1,556,611
29	SALARY LIMIT	128,991	132,985

1 There is included in the appropriation to this program for FY2025-26
2 \$180,000 Cash Funds for state aid, which shall only be used for such
3 purpose. There is included in the appropriation to this program for
4 FY2026-27 \$180,000 Cash Funds for state aid, which shall only be used for
5 such purpose.

6 **Sec. 63.** AGENCY NO. 14 – PUBLIC SERVICE COMMISSION

7 Program No. 583 - Enhanced Wireless 911 Fund

	FY2025-26	FY2026-27
8 CASH FUND	15,676,242	15,744,729
9 PROGRAM TOTAL	15,676,242	15,744,729
10 SALARY LIMIT	1,113,379	1,149,626

11 There is included in the appropriation to this program for FY2025-26
12 \$8,500,000 Cash Funds for state aid, which shall only be used for such
13 purpose. There is included in the appropriation to this program for
14 FY2026-27 \$8,500,000 Cash Funds for state aid, which shall only be used
15 for such purpose.

16 **Sec. 64.** AGENCY NO. 14 – PUBLIC SERVICE COMMISSION

17 Program No. 686 - Nebraska Telecommunications Universal Service Fund

	FY2025-26	FY2026-27
18 CASH FUND	85,793,019	85,856,075
19 PROGRAM TOTAL	85,793,019	85,856,075
20 SALARY LIMIT	1,017,434	1,049,459

21 There is included in the appropriation to this program for FY2025-26
22 \$84,000,000 Cash Funds for state aid, which shall only be used for such
23 purpose. There is included in the appropriation to this program for
24 FY2026-27 \$84,000,000 Cash Funds for state aid, which shall only be used
25 for such purpose.

26 **Sec. 65.** AGENCY NO. 14 – PUBLIC SERVICE COMMISSION

27 Program No. 790 - Natural Gas Regulation

	FY2025-26	FY2026-27
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1	CASH FUND	1,817,247	1,837,334
2	PROGRAM TOTAL	1,817,247	1,837,334
3	SALARY LIMIT	359,427	370,741

4 There is included in the appropriation to this program for FY2025-26
5 \$185,000 Cash Funds for state aid, which shall only be used for such
6 purpose. There is included in the appropriation to this program for
7 FY2026-27 \$185,000 Cash Funds for state aid, which shall only be used for
8 such purpose.

9 **Sec. 66.** AGENCY NO. 14 – PUBLIC SERVICE COMMISSION

10 Program No. 792 - Major Oil Pipeline Siting

11		FY2025-26	FY2026-27
12	CASH FUND	6,752,241	6,755,440
13	PROGRAM TOTAL	6,752,241	6,755,440
14	SALARY LIMIT	176,309	176,309

15 **Sec. 67.** AGENCY NO. 14 – PUBLIC SERVICE COMMISSION

16 Program No. 793 - Broadband Bridge

17		FY2025-26	FY2026-27
18	GENERAL FUND	323,895	161,948
19	PROGRAM TOTAL	323,895	161,948
20	SALARY LIMIT	213,204	106,602

21 The unexpended General Fund appropriation balance existing on June
22 30, 2025, is hereby reappropriated.

23 **Sec. 68.** AGENCY NO. 15 – BOARD OF PARDONS AND BOARD OF PAROLE

24 Program No. 358 - Board of Parole

25		FY2025-26	FY2026-27
26	GENERAL FUND	911,233	928,548
27	PROGRAM TOTAL	911,233	928,548
28	SALARY LIMIT	315,320	325,246

29 The unexpended General Fund appropriation balance existing on June

1 30, 2025, is hereby reappropriated.

2 **Sec. 69.** AGENCY NO. 16 – DEPARTMENT OF REVENUE

3 Program No. 102 - Revenue Administration

	FY2025-26	FY2026-27
4		
5 GENERAL FUND	30,877,988	31,484,996
6 CASH FUND	2,953,216	3,061,547
7 PROGRAM TOTAL	33,831,204	34,546,543
8 SALARY LIMIT	20,928,517	21,590,310

9 There is included in the appropriation to this program for FY2025-26
10 \$336,404 Cash Funds for staff necessary to audit and enforce provisions
11 of the tobacco Master Settlement Agreement from the Nebraska Health Care
12 Cash Fund. There is included in the appropriation to this program for
13 FY2026-27 \$336,404 Cash Funds for staff necessary to audit and enforce
14 provisions of the tobacco Master Settlement Agreement from the Nebraska
15 Health Care Cash Fund.

16 **Sec. 70.** AGENCY NO. 16 – DEPARTMENT OF REVENUE

17 Program No. 108 - Homestead Exemption

	FY2025-26	FY2026-27
18		
19 GENERAL FUND	159,917,000	170,303,000
20 PROGRAM TOTAL	159,917,000	170,303,000

21 There is included in the appropriation to this program for FY2025-26
22 \$159,917,000 General Funds for state aid, which shall only be used for
23 such purpose. There is included in the appropriation to this program for
24 FY2026-27 \$170,303,000 General Funds for state aid, which shall only be
25 used for such purpose.

26 **Sec. 71.** AGENCY NO. 16 – DEPARTMENT OF REVENUE

27 Program No. 111 - Motor Fuels

	FY2025-26	FY2026-27
28		
29 CASH FUND	1,798,432	1,843,368
30 PROGRAM TOTAL	1,798,432	1,843,368

1 SALARY LIMIT 1,301,570 1,329,082

2 **Sec. 72.** AGENCY NO. 16 – DEPARTMENT OF REVENUE

3 Program No. 112 - Property Assessment

4 FY2025-26 FY2026-27

5 GENERAL FUND 2,055,273 2,127,199

6 CASH FUND 787,265 801,196

7 PROGRAM TOTAL 2,842,538 2,928,395

8 SALARY LIMIT 2,065,163 2,117,002

9 **Sec. 73.** AGENCY NO. 16 – DEPARTMENT OF REVENUE

10 Program No. 121 - School Property Tax Credit

11 FY2025-26 FY2026-27

12 CASH FUND 780,000,000 808,000,000

13 PROGRAM TOTAL 780,000,000 808,000,000

14 There is included in the appropriation to this program for FY2025-26
15 \$780,000,000 Cash Funds for state aid, which shall only be used for such
16 purpose. There is included in the appropriation to this program for
17 FY2026-27 \$808,000,000 Cash Funds for state aid, which shall only be used
18 for such purpose.

19 **Sec. 74.** AGENCY NO. 16 – DEPARTMENT OF REVENUE

20 Program No. 132 - Property Tax Credit Program

21 FY2025-26 FY2026-27

22 CASH FUND 464,000,000 490,000,000

23 PROGRAM TOTAL 464,000,000 490,000,000

24 There is included in the appropriation to this program for FY2025-26
25 \$464,000,000 Cash Funds for state aid, which shall only be used for such
26 purpose. There is included in the appropriation to this program for
27 FY2026-27 \$490,000,000 Cash Funds for state aid, which shall only be used
28 for such purpose.

29 **Sec. 75.** AGENCY NO. 16 – DEPARTMENT OF REVENUE

30 Program No. 160 - Lottery Administration

	FY2025-26	FY2026-27
1		
2 CASH FUND est.	22,853,327	23,292,807
3 PROGRAM TOTAL	22,853,327	23,292,807
4 SALARY LIMIT	1,836,936	1,887,127

5 Cash Fund expenditures shall not be limited to the amount shown. It
6 is the intent of the Legislature that all expenses of the lottery, both
7 external and internal, be recorded in the appropriate Cash Fund unless
8 specifically required by statute to be recorded elsewhere.

9 **Sec. 76.** AGENCY NO. 16 – DEPARTMENT OF REVENUE

10 Program No. 164 - Gamblers Assistance Program

	FY2025-26	FY2026-27
11		
12 CASH FUND	3,208,877	3,217,273
13 PROGRAM TOTAL	3,208,877	3,217,273
14 SALARY LIMIT	149,532	154,334

15 There is included in the appropriation to this program for FY2025-26
16 \$1,150,000 Cash Funds for state aid, which shall only be used for such
17 purpose. There is included in the appropriation to this program for
18 FY2026-27 \$1,150,000 Cash Funds for state aid, which shall only be used
19 for such purpose.

20 **Sec. 77.** AGENCY NO. 16 – DEPARTMENT OF REVENUE

21 Program No. 165 - Charitable Gaming

	FY2025-26	FY2026-27
22		
23 GENERAL FUND	141,870	-0-
24 CASH FUND	2,815,195	3,028,227
25 PROGRAM TOTAL	2,957,065	3,028,227
26 SALARY LIMIT	1,888,330	1,924,671

27 **Sec. 78.** AGENCY NO. 18 – DEPARTMENT OF AGRICULTURE

28 Program No. 78 - Department of Agriculture

	FY2025-26	FY2026-27
29		

1	GENERAL FUND	7,112,621	7,112,621
2	CASH FUND	9,904,992	10,356,871
3	FEDERAL FUND est.	4,648,359	4,711,663
4	REVOLVING FUND	447,306	454,347
5	PROGRAM TOTAL	22,113,278	22,635,502
6	SALARY LIMIT	9,432,803	9,754,862

7 The Department of Administrative Services shall monitor the
8 appropriations and expenditures for this program according to the
9 following program classifications:

- 10 No. 27 - Shared Services
- 11 No. 57 - Food Safety and Consumer Protection
- 12 No. 63 - Animal and Plant Health Protection
- 13 No. 564 - Ag Promotion and Development

14 There is included in the appropriation to this program for FY2025-26
15 \$653,000 General Funds and \$420,000 Federal Funds estimate for state aid,
16 which shall only be used for such purpose. There is included in the
17 appropriation to this program for FY2026-27 \$653,000 General Funds and
18 \$420,000 Federal Funds estimate for state aid, which shall only be used
19 for such purpose.

20 There is included in the amount shown as aid for this program
21 \$300,000 General Funds for FY2025-26 and \$300,000 General Funds for
22 FY2026-27, for purposes of purchasing assistive technology and equipment
23 for farmers and ranchers pursuant to the Nebraska AgrAbility program
24 which does not otherwise qualify for funding by the United States
25 Department of Agriculture.

26 **Sec. 79.** AGENCY NO. 19 – DEPARTMENT OF BANKING AND FINANCE

27 Program No. 65 - Enforcement of Standards - Financial Institutions

28		FY2025-26	FY2026-27
29	CASH FUND	7,993,666	7,993,666
30	PROGRAM TOTAL	7,993,666	7,993,666

1	SALARY LIMIT	5,514,668	5,514,668
2	Sec. 80. AGENCY NO. 19 – DEPARTMENT OF BANKING AND FINANCE		
3	Program No. 66 - Enforcement of Standards - Securities		
4		FY2025-26	FY2026-27
5	CASH FUND	1,950,792	1,950,792
6	PROGRAM TOTAL	1,950,792	1,950,792
7	SALARY LIMIT	1,124,953	1,124,953
8	Sec. 81. AGENCY NO. 21 – STATE FIRE MARSHAL		
9	Program No. 193 - Public Protection		
10		FY2025-26	FY2026-27
11	GENERAL FUND	4,659,665	4,822,106
12	CASH FUND	4,445,668	4,530,040
13	FEDERAL FUND est.	546,761	560,989
14	PROGRAM TOTAL	9,652,094	9,913,135
15	SALARY LIMIT	4,882,448	5,036,732

16 The Department of Administrative Services shall monitor the
17 appropriations and expenditures for this program according to the
18 following program classifications:

- 19 No. 225 - General Operations
- 20 No. 226 - Pipeline Safety
- 21 No. 227 - Underground Storage Tanks
- 22 No. 229 - Cigarette Ignition Propensity Testing
- 23 No. 230 - Safety Inspection Program

24 There is included in the appropriation to this program for FY2025-26
25 \$55,000 Federal Funds estimate for state aid, which shall only be used
26 for such purpose. There is included in the appropriation to this program
27 for FY2026-27 \$55,000 Federal Funds estimate for state aid, which shall
28 only be used for such purpose. If federal restrictions prevent using
29 these Federal Funds for state aid, the State Fire Marshal may reallocate
30 available funds in the Underground Storage Tank Fund to provide state aid

1 payments to the affected political subdivisions.

2 There is included in the appropriation to this program for FY2025-26
3 \$20,000 Cash Funds for fireworks testing, which shall only be used for
4 such purpose. There is included in the appropriation to this program for
5 FY2026-27 \$20,000 Cash Funds for fireworks testing, which shall only be
6 used for such purpose.

7 **Sec. 82.** AGENCY NO. 21 – STATE FIRE MARSHAL

8 Program No. 340 - Training Division

	FY2025-26	FY2026-27
9		
10 GENERAL FUND	1,079,729	1,091,454
11 CASH FUND	1,215,928	1,228,887
12 FEDERAL FUND est.	157,466	157,466
13 PROGRAM TOTAL	2,453,123	2,477,807
14 SALARY LIMIT	672,889	678,709

15 There is included in the appropriation to this program for FY2025-26
16 \$1,125,000 Cash Funds from the Training Division Cash Fund to connect
17 first responders to behavioral health services, supports, and training
18 and for a statewide wellness learning plan that includes anonymous
19 assessments, education, and awareness to promote resiliency development.
20 There is included in the appropriation to this program for FY2026-27
21 \$1,125,000 Cash Funds from the Training Division Cash Fund to connect
22 first responders to behavioral health services, supports, and training
23 and for a statewide wellness learning plan that includes anonymous
24 assessments, education, and awareness to promote resiliency development.

25 **Sec. 83.** AGENCY NO. 21 – STATE FIRE MARSHAL

26 Program No. 845 - Nebraska Public Safety Communication System

	FY2025-26	FY2026-27
27		
28 GENERAL FUND	130,326	143,670
29 CASH FUND	71,734	71,734
30 PROGRAM TOTAL	202,060	215,404

1 **Sec. 84.** AGENCY NO. 22 – DEPARTMENT OF INSURANCE

2 Program No. 68 - Medical Professional Liability

	FY2025-26	FY2026-27
3		
4 CASH FUND	137,423	137,423
5 PROGRAM TOTAL	137,423	137,423
6 SALARY LIMIT	69,778	69,778

7 **Sec. 85.** AGENCY NO. 22 – DEPARTMENT OF INSURANCE

8 Program No. 69 - Enforcement of Standards - Insurance

	FY2025-26	FY2026-27
9		
10 CASH FUND	13,123,063	13,123,063
11 FEDERAL FUND est.	1,457,703	1,457,703
12 PROGRAM TOTAL	14,580,766	14,580,766
13 SALARY LIMIT	9,510,470	9,510,470

14 There is included in the appropriation to this program for FY2025-26
15 \$664,722 Federal Funds estimate for state aid, which shall only be used
16 for such purpose. There is included in the appropriation to this program
17 for FY2026-27 \$664,722 Federal Funds estimate for state aid, which shall
18 only be used for such purpose.

19 **Sec. 86.** AGENCY NO. 22 – DEPARTMENT OF INSURANCE

20 Program No. 556 - Liquidation of Insurance Companies

	FY2025-26	FY2026-27
21		
22 CASH FUND	5,000	5,000
23 PROGRAM TOTAL	5,000	5,000

24 **Sec. 87.** AGENCY NO. 23 – DEPARTMENT OF LABOR

25 Program No. 31 - Division of Employment

	FY2025-26	FY2026-27
26		
27 CASH FUND	13,082,081	13,104,750
28 FEDERAL FUND est.	48,800,427	49,608,896
29 PROGRAM TOTAL	61,882,508	62,713,646

1 SALARY LIMIT 23,368,597 23,873,143

2 There is included in the appropriation to this program for FY2025-26
3 \$9,883,387 Cash Funds for state aid for workforce development, which
4 shall only be used for such purpose. There is included in the
5 appropriation to this program for FY2026-27 \$9,880,259 Cash Funds for
6 state aid for workforce development, which shall only be used for such
7 purpose.

8 There is included in the appropriation to this program for FY2025-26
9 \$116,613 Cash Funds and for FY2026-27 \$119,741 Cash Funds for the
10 administration of the workforce development program.

11 There is included in the appropriation to this program for FY2025-26
12 \$1,160,000 Cash Funds for state aid, which shall only be used for such
13 purpose. There is included in the appropriation to this program for
14 FY2026-27 \$1,160,000 Cash Funds for state aid, which shall only be used
15 for such purpose.

16 There is included in the appropriation to this program for FY2025-26
17 \$7,904,743 Federal Funds estimate for state aid, which shall only be used
18 for such purpose. There is included in the appropriation to this program
19 for FY2026-27 \$7,904,743 Federal Funds estimate for state aid, which
20 shall only be used for such purpose.

21 There is included in the appropriation to this program Federal Funds
22 made available to the state under section 903(d) and 903(f) of the
23 federal Social Security Act, as amended, in the amount of \$2,500,000 in
24 FY2025-26 and \$2,500,000 in FY2026-27, or so much thereof as may be
25 necessary, to be used for the administration of the Employment Security
26 Law and public employment offices, including the administration of one-
27 stop career centers to the extent authorized under the federal Social
28 Security Act and the Wagner-Peyser Act and the rules and regulations
29 adopted pursuant thereto. The expenditure or other disposition of section
30 903(d) and 903(f) money appropriated in this section shall be accounted

1 for in accordance with standards established by the United States
2 Secretary of Labor. Except as provided in this section, all provisions of
3 subsection (2) of section 48-621 except subdivision (2)(a)(i) shall apply
4 to this appropriation.

5 The unexpended Cash Fund appropriation balance for workforce
6 development existing on June 30, 2025, is hereby reappropriated.

7 **Sec. 88.** AGENCY NO. 23 – DEPARTMENT OF LABOR

8 Program No. 194 - Division for Protection of People and Property

	FY2025-26	FY2026-27
9		
10 GENERAL FUND	764,157	779,383
11 CASH FUND	687,811	709,750
12 FEDERAL FUND est.	822,851	828,634
13 PROGRAM TOTAL	2,274,819	2,317,767
14 SALARY LIMIT	1,315,258	1,346,619

15 **Sec. 89.** AGENCY NO. 24 – DEPARTMENT OF MOTOR VEHICLES

16 Program No. 70 - Enforcement of Standards - Motor Vehicles/Motor
17 Vehicle Drivers

	FY2025-26	FY2026-27
18		
19 CASH FUND	54,359,753	44,484,204
20 FEDERAL FUND est.	48,446	48,446
21 PROGRAM TOTAL	54,408,199	44,532,650
22 SALARY LIMIT	13,166,753	13,572,036

23 There is included in the appropriation to this program for FY2025-26
24 \$68,000 Cash Funds for state aid, which shall only be used for such
25 purpose. There is included in the appropriation to this program for
26 FY2026-27 \$68,000 Cash Funds for state aid, which shall only be used for
27 such purpose.

28 The unexpended Cash Fund appropriation balance existing on June 30,
29 2025, up to \$8,000,000 is hereby reappropriated.

30 **Sec. 90.** AGENCY NO. 24 – DEPARTMENT OF MOTOR VEHICLES

1	Program No. 90 - Motor Vehicle License Plates		
2		FY2025-26	FY2026-27
3	CASH FUND est.	4,361,698	3,143,114
4	PROGRAM TOTAL	4,361,698	3,143,114

5 Cash Fund expenditures shall not be limited to the amounts shown.

6 **Sec. 91.** AGENCY NO. 25 – DEPARTMENT OF HEALTH AND HUMAN SERVICES

7 Program No. 30 - Tobacco Prevention and Control

8		FY2025-26	FY2026-27
9	CASH FUND	2,570,000	2,570,000
10	FEDERAL FUND est.	9,000	9,000
11	PROGRAM TOTAL	2,579,000	2,579,000

12 There is included in the appropriation to this program for FY2025-26
13 \$2,570,000 Cash Funds for tobacco use prevention and control from the
14 Nebraska Health Care Cash Fund. There is included in the appropriation to
15 this program for FY2026-27 \$2,570,000 Cash Funds for tobacco use
16 prevention and control from the Nebraska Health Care Cash Fund.

17 **Sec. 92.** AGENCY NO. 25 – DEPARTMENT OF HEALTH AND HUMAN SERVICES

18 Program No. 33 - Administration

19		FY2025-26	FY2026-27
20	GENERAL FUND	199,883,223	209,301,896
21	CASH FUND	51,029,649	51,381,168
22	FEDERAL FUND est.	388,915,714	396,576,679
23	PROGRAM TOTAL	639,828,586	657,259,743
24	SALARY LIMIT	230,518,073	237,368,524

25 (1) The Department of Administrative Services shall monitor the
26 appropriations and expenditures for this program according to the
27 following program classifications:

28 No. 261 - General Operations

29 No. 262 - Public Health Administration

30 No. 263 - Medicaid and Long-Term Care Administration

- 1 No. 265 - Protection and Safety
- 2 No. 266 - Economic and Family Support
- 3 No. 268 - Behavioral Health Administration
- 4 No. 269 - Developmental Disabilities Administration

5 (2) There is included in the appropriation to this program for
6 FY2025-26 \$13,688 Cash Funds for regulatory support for out-of-hospital
7 emergency care providers licensing from the Nebraska Health Care Cash
8 Fund. There is included in the appropriation to this program for
9 FY2026-27 \$13,688 Cash Funds for regulatory support for out-of-hospital
10 emergency care providers licensing from the Nebraska Health Care Cash
11 Fund.

12 (3) There is included in the appropriation to this program \$404,643
13 Cash Funds for FY2025-26 and \$404,643 Cash Funds for FY2026-27 from the
14 Nebraska Health Care Cash Fund for respite services in each of the
15 service areas designated by the Department of Health and Human Services
16 and for administrative costs, including personnel costs, associated with
17 the Nebraska Lifespan Respite Services Program.

18 (4) There is included in the appropriation to this program for
19 FY2025-26 \$6,000 Cash Funds from the Nebraska Health Care Cash Fund for
20 costs of smoking cessation covered by medicaid. There is included in the
21 appropriation to this program for FY2026-27 \$6,000 Cash Funds from the
22 Nebraska Health Care Cash Fund for costs of smoking cessation covered by
23 medicaid.

24 (5) There is included in the appropriation to this program for
25 FY2025-26 \$220,000 Cash Funds to operate a satellite office of minority
26 health in the second and third congressional districts to coordinate and
27 administer state policy relating to minority health from the Nebraska
28 Health Care Cash Fund. There is included in the appropriation to this
29 program for FY2026-27 \$220,000 Cash Funds to operate a satellite office
30 of minority health in the second and third congressional districts to
31 coordinate and administer state policy relating to minority health from

1 the Nebraska Health Care Cash Fund.

2 (6) There is included in the appropriation to this program for
3 FY2025-26 \$100,000 Cash Funds for staff and operating expenses for public
4 health from the Nebraska Health Care Cash Fund. There is included in the
5 appropriation to this program for FY2026-27 \$100,000 Cash Funds for staff
6 and operating expenses for public health from the Nebraska Health Care
7 Cash Fund.

8 **Sec. 93.** AGENCY NO. 25 – DEPARTMENT OF HEALTH AND HUMAN SERVICES
9 Program No. 38 - Behavioral Health Aid

	FY2025-26	FY2026-27
11 GENERAL FUND	70,132,211	70,132,211
12 CASH FUND	23,919,851	23,419,851
13 FEDERAL FUND est.	10,504,971	10,504,971
14 PROGRAM TOTAL	104,557,033	104,057,033

15 There is included in the appropriation to this program for FY2025-26
16 \$70,132,211 General Funds, \$23,919,851 Cash Funds, and \$10,504,971
17 Federal Funds estimate for state aid, which shall only be used for such
18 purpose. There is included in the appropriation to this program for
19 FY2026-27 \$70,132,211 General Funds, \$23,419,851 Cash Funds, and
20 \$10,504,971 Federal Funds estimate for state aid, which shall only be
21 used for such purpose.

22 There is included in the amount shown as aid for this program
23 \$6,500,000 Cash Funds for FY2025-26 and \$6,500,000 Cash Funds for
24 FY2026-27 from the Nebraska Health Care Cash Fund to be used for
25 community-based mental health and substance abuse services, including
26 intermediate-level residential mental health services. It is the intent
27 of the Legislature that these funds shall be distributed to each of the
28 six behavioral health regions based upon a formula determined by the
29 Department of Health and Human Services.

30 There is included in the amount shown as aid for this program

1 \$1,500,000 Cash Funds for FY2025-26 and \$1,500,000 Cash Funds for
2 FY2026-27 from the Nebraska Health Care Cash Fund to be used for the cost
3 of maintenance and treatment of persons in emergency protective custody
4 under the Nebraska Mental Health Commitment Act.

5 There is included in the amount shown as aid for this program
6 \$500,000 Cash Funds for FY2025-26 from the Nebraska Health Care Cash Fund
7 to be used for a grant to a nonprofit entity for construction costs
8 related to a new facility. To be eligible for the grant, the nonprofit
9 entity shall provide behavioral health services for youth in a facility,
10 early childhood education, behavioral and mental health services for
11 youth and caregivers, and access to an outdoor nature classroom. The
12 nonprofit entity shall provide verification that the new facility for
13 which the grant will be used is located in a qualified census district in
14 a city of the metropolitan class and verification of matching funds equal
15 to two dollars of private funds for every one dollar of state funds.

16 There is included in the amount shown as aid for this program for
17 FY2025-26 \$3,000,000 from the Opioid Prevention and Treatment Cash Fund
18 for disbursement by the Division of Behavioral Health of the Department
19 of Health and Human Services to regional behavioral health authorities
20 for behavioral health regions established pursuant to section 71-807 for
21 opioid prevention and harm reduction under the Opioid Prevention and
22 Treatment Act. There is included in the amount shown as aid for this
23 program for FY2026-27 \$3,000,000 from the Opioid Prevention and Treatment
24 Cash Fund for disbursement by the Division of Behavioral Health of the
25 Department of Health and Human Services to regional behavioral health
26 authorities for behavioral health regions established pursuant to section
27 71-807 for opioid prevention and harm reduction under the Opioid
28 Prevention and Treatment Act.

29 There is included in the amount shown as aid for this program for
30 FY2025-26 \$500,000 General Funds for state aid disbursed to local public
31 health departments as provided in section 71-1628.08 for opioid use

1 prevention and opioid remediation under the Opioid Prevention and
2 Treatment Act, which shall only be used for such purpose. There is
3 included in the amount shown as aid for this program for FY2026-27
4 \$500,000 General Funds for state aid disbursed to local public health
5 departments as provided in section 71-1628.08 for opioid use prevention
6 and opioid remediation under the Opioid Prevention and Treatment Act,
7 which shall only be used for such purpose.

8 It is the intent of the Legislature that any appropriation to the
9 Department of Health and Human Services for behavioral health aid and
10 designated as funding to be allocated to a behavioral health region shall
11 be utilized to provide activities pursuant to the approved annual budget
12 of the behavioral health region or additional activities identified
13 through need demonstrated by the region throughout the year.

14 Whenever circumstances occur during the budget year that impact the
15 initial projected behavioral health region budget, the behavioral health
16 regional governing board may request a reassignment of funds to
17 accommodate emerging needs identified by the behavioral health region to
18 maximize the ability of the region to implement new behavioral health
19 services and supports or expand capacity in existing services. The
20 Division of Behavioral Health shall approve all such requests which
21 comply with all state and federal requirements. The Division of
22 Behavioral Health shall approve or deny such requests in writing within
23 thirty days.

24 The unexpended General Fund appropriation balance existing on June
25 30, 2025, is hereby reappropriated.

26 **Sec. 94.** AGENCY NO. 25 – DEPARTMENT OF HEALTH AND HUMAN SERVICES
27 Program No. 175 - Rural Health Provider Incentive Program

	FY2025-26	FY2026-27
28 GENERAL FUND	2,180,723	2,180,723
29 CASH FUND	3,906,815	3,906,815

1	FEDERAL FUND est.	450,000	450,000
2	PROGRAM TOTAL	6,537,538	6,537,538

3 There is included in the appropriation to this program for FY2025-26
4 \$2,180,723 General Funds, \$3,906,815 Cash Funds, and \$450,000 Federal
5 Funds estimate for state aid, which shall only be used for such purpose.
6 There is included in the appropriation to this program for FY2026-27
7 \$2,180,723 General Funds, \$3,906,815 Cash Funds, and \$450,000 Federal
8 Funds estimate for state aid, which shall only be used for such purpose.

9 **Sec. 95.** AGENCY NO. 25 – DEPARTMENT OF HEALTH AND HUMAN SERVICES
10 Program No. 176 - Nursing Incentives

	FY2025-26	FY2026-27	
11			
12	CASH FUND	20,000	20,000
13	PROGRAM TOTAL	20,000	20,000

14 There is included in the appropriation to this program for FY2025-26
15 \$20,000 Cash Funds for state aid, which shall only be used for such
16 purpose. There is included in the appropriation to this program for
17 FY2026-27 \$20,000 Cash Funds for state aid, which shall only be used for
18 such purpose.

19 **Sec. 96.** AGENCY NO. 25 – DEPARTMENT OF HEALTH AND HUMAN SERVICES
20 Program No. 178 - Professional Licensure

	FY2025-26	FY2026-27	
21			
22	GENERAL FUND	60,028	61,762
23	CASH FUND	12,444,346	12,596,550
24	PROGRAM TOTAL	12,504,374	12,658,312
25	SALARY LIMIT	4,220,218	4,328,552

26 **Sec. 97.** AGENCY NO. 25 – DEPARTMENT OF HEALTH AND HUMAN SERVICES
27 Program No. 250 - Juvenile Services Operations

	FY2025-26	FY2026-27	
28			
29	GENERAL FUND	30,763,398	31,781,782

1	CASH FUND	1,331,322	1,361,908
2	FEDERAL FUND est.	922,415	917,860
3	PROGRAM TOTAL	33,017,135	34,061,550
4	SALARY LIMIT	20,402,439	21,185,775

5 The Department of Administrative Services shall monitor the
6 appropriations and expenditures for this program according to the
7 following program classifications:

- 8 No. 315 - Office of Juvenile Services
- 9 No. 371 - Youth Rehabilitation and Treatment Center-Hastings
- 10 No. 374 - Youth Rehabilitation and Treatment Center-Kearney
- 11 No. 457 - Youth Rehabilitation and Treatment Center-Lincoln

12 There is included in the appropriation to this program for FY2025-26
13 \$1,000,000 Cash Funds for mental health services to juvenile offenders
14 under section 43-407 from the Nebraska Health Care Cash Fund. There is
15 included in the appropriation to this program for FY2026-27 \$1,000,000
16 Cash Funds for mental health services to juvenile offenders under section
17 43-407 from the Nebraska Health Care Cash Fund.

18 **Sec. 98.** AGENCY NO. 25 – DEPARTMENT OF HEALTH AND HUMAN SERVICES

19 Program No. 344 - Children's Health Insurance

	FY2025-26	FY2026-27	
20			
21	GENERAL FUND	29,952,083	29,989,393
22	CASH FUND	10,085,700	10,085,700
23	FEDERAL FUND est.	105,921,341	106,010,290
24	PROGRAM TOTAL	145,959,124	146,085,383

25 There is included in the appropriation to this program for FY2025-26
26 \$29,952,083 General Funds, \$10,085,700 Cash Funds, and \$105,921,341
27 Federal Funds estimate for state aid, which shall only be used for such
28 purpose. There is included in the appropriation to this program for
29 FY2026-27 \$29,989,393 General Funds, \$10,085,700 Cash Funds, and
30 \$106,010,290 Federal Funds estimate for state aid, which shall only be

1 used for such purpose.

2 There is included in the appropriation to this program for FY2025-26
3 \$6,835,700 Cash Funds for state aid from the Nebraska Health Care Cash
4 Fund. There is included in the appropriation to this program for
5 FY2026-27 \$6,835,700 Cash Funds for state aid from the Nebraska Health
6 Care Cash Fund.

7 There is included in the amount shown as aid for this program for
8 FY2025-26 up to \$250,000 Cash Funds and for FY2026-27 up to \$250,000 Cash
9 Funds from the Health and Human Services Cash Fund for the state match
10 for utilization of the unused administrative cap as allowed under the
11 Children's Health Insurance Program for payments to the Nebraska Regional
12 Poison Center funded through the University of Nebraska Medical Center.
13 The match is from Cash Funds transferred from the University of Nebraska
14 Medical Center.

15 It is the intent of the Legislature that phased-down state
16 contributions to the federal government as defined and required by the
17 federal Medicare Prescription Drug, Improvement, and Modernization Act of
18 2003 may be made from appropriations to this program.

19 **Sec. 99.** AGENCY NO. 25 – DEPARTMENT OF HEALTH AND HUMAN SERVICES
20 Program No. 347 - Public Assistance

	FY2025-26	FY2026-27
21 GENERAL FUND	76,380,054	76,380,054
22 CASH FUND	5,360,000	5,360,000
23 FEDERAL FUND est.	242,207,325	232,207,325
24 PROGRAM TOTAL	323,947,379	313,947,379

25
26 There is included in the appropriation to this program for FY2025-26
27 \$76,380,054 General Funds, \$5,360,000 Cash Funds, and \$242,207,325
28 Federal Funds estimate for state aid, which shall only be used for such
29 purpose. There is included in the appropriation to this program for
30 FY2026-27 \$76,380,054 General Funds, \$5,360,000 Cash Funds, and

1 \$232,207,325 Federal Funds estimate for state aid, which shall only be
2 used for such purpose.

3 There is included in the amount shown as aid for this program for
4 FY2025-26 \$810,000 Cash Funds from the Nebraska Health Care Cash Fund to
5 aid in carrying out the Nebraska Lifespan Respite Services Program and to
6 provide payment to caregivers to purchase services under the respite
7 subsidy program. There is included in the amount shown as aid for this
8 program for FY2026-27 \$810,000 Cash Funds from the Nebraska Health Care
9 Cash Fund to aid in carrying out the Nebraska Lifespan Respite Services
10 Program and to provide payment to caregivers to purchase services under
11 the respite subsidy program.

12 There is included in the appropriation to this program for FY2025-26
13 \$10,000,000 federal Temporary Assistance for Needy Families funds for
14 grants to nonprofit organizations holding a certificate of exemption
15 under section 501(c)(3) of the Internal Revenue Code that distributes
16 food in ten or more counties in Nebraska and qualifies for the Emergency
17 Food Assistance Program administered by the United States Department of
18 Agriculture.

19 **Sec. 100.** AGENCY NO. 25 – DEPARTMENT OF HEALTH AND HUMAN SERVICES
20 Program No. 348 - Medical Assistance

	FY2025-26	FY2026-27
22 GENERAL FUND	1,093,193,393	1,078,129,645
23 CASH FUND	780,689,274	727,780,910
24 FEDERAL FUND est.	3,886,655,047	3,851,304,333
25 PROGRAM TOTAL	5,710,537,714	5,657,214,888

26 The Department of Administrative Services shall monitor the
27 appropriations and expenditures for this program according to the
28 following program classification:

- 29 No. 348 - Medical Assistance
- 30 No. 349 - Medicaid Expansion Aid

1 There is included in the appropriation to this program for FY2025-26
2 \$1,093,193,393 General Funds, \$730,689,274 Cash Funds, and \$3,886,655,047
3 Federal Funds estimate for state aid, which shall only be used for such
4 purpose. There is included in the appropriation to this program for
5 FY2026-27 \$1,078,129,645 General Funds, \$727,780,910 Cash Funds, and
6 \$3,851,304,333 Federal Funds estimate for state aid, which shall only be
7 used for such purpose.

8 There is included in the amount shown as aid for this program for
9 FY2025-26 \$450,000 Cash Funds from the Nebraska Health Care Cash Fund for
10 a state plan amendment covering tobacco-use cessation in compliance with
11 Title XIX of the federal Social Security Act. There is included in the
12 amount shown as aid for this program for FY2026-27 \$450,000 Cash Funds
13 from the Nebraska Health Care Cash Fund for a state plan amendment
14 covering tobacco-use cessation in compliance with Title XIX of the
15 federal Social Security Act. The smoking cessation funding for FY2025-26
16 and FY2026-27 is for the costs of tobacco-use cessation counseling and
17 tobacco-use cessation pharmaceuticals approved by the federal Food and
18 Drug Administration for such purpose.

19 It is the intent of the Legislature that the total amount
20 appropriated for medicaid nursing facility rates for Program No. 348,
21 specified as \$449,351,518 for FY2025-26 (\$196,186,873 General Funds and
22 \$253,164,645 Federal Funds) and \$449,351,518 for FY2026-27 (\$199,467,139
23 General Funds and \$249,884,379 Federal Funds), shall be used in the
24 medicaid nursing facility rate calculation for Program No. 348, including
25 the calculation of the annual inflation factor.

26 The total amount appropriated for medicaid nursing facility rates
27 for Program No. 348 includes amounts for rate enhancement and any other
28 purpose related to medicaid nursing facility services. The Department of
29 Health and Human Services shall file a report electronically with the
30 Legislative Fiscal Analyst and the Clerk of the Legislature no later than
31 August 1, 2025, on how the inflation factor was calculated for FY2025-26

1 rates and no later than August 1, 2026, on how the inflation factor was
2 calculated for FY2026-27 rates.

3 The Department of Health and Human Services shall file a report
4 electronically with the Legislative Fiscal Analyst and the Clerk of the
5 Legislature between December 15 and December 31 of each year of the
6 biennium ending June 30, 2027, identifying the amount of any unspent
7 remaining appropriation from the prior fiscal year's appropriations
8 earmarked for nursing facility payments. The report shall include an
9 identification of encumbrances and retroactive payments.

10 There is included in the amount shown as aid for this program
11 \$1,500,000 Cash Funds for FY2025-26 from the Hospital Quality Assurance
12 and Access Assessment Fund to the Department of Health and Human Services
13 for the medical assistance program to provide reimbursement to mental
14 health providers who do not practice in a hospital and who provide
15 services to medicaid-eligible participants who are eligible for both
16 medicaid and medicare, if there is a lower rate paid under medicare
17 compared to rates paid at the time for medicaid rates for behavioral
18 health services. It is the intent of the Legislature to sustain the
19 medicaid rates for mental health providers serving medicaid-eligible
20 participants who are eligible for both medicaid and medicare and are
21 receiving behavioral health services under Program No. 348, Medical
22 Assistance.

23 There is included in the amount shown as aid for this program
24 \$1,408,364 Cash Funds for FY2025-26 from the Medicaid Managed Care Excess
25 Profit Fund for medicaid assisted-living facility rates for Program No.
26 348, to be used specifically by the Department of Health and Human
27 Services to increase the current medicaid assisted-living facility rates,
28 which are included in Program No. 348 and paid as a service as part of
29 Nebraska's aged and disabled home and community-based medicaid 1915(c)
30 waiver program, to the daily rate of \$73.91 for FY2025-26, for both rural
31 and urban assisted-living single occupancy waiver days.

1 It is the intent of the Legislature that phased-down state
2 contributions to the federal government as defined and required by the
3 federal Medicare Prescription Drug, Improvement, and Modernization Act of
4 2003 may be made from appropriations to this program.

5 The chief executive officer of the Department of Health and Human
6 Services may certify to the budget administrator of the budget division
7 of the Department of Administrative Services FY2025-26 and FY2026-27
8 unexpended appropriation balances for Medical Assistance, Program No.
9 348, available to transfer to Developmental Disability Aid, Program No.
10 424, to be used only to maintain individuals with an intellectual or
11 developmental disability in a medicaid program that best serves their
12 needs at a cost that does not exceed the cost of services provided in an
13 institution. The budget administrator of the budget division of the
14 Department of Administrative Services shall administratively transfer
15 during FY2025-26 and FY2026-27 available appropriations as certified by
16 the chief executive officer of the Department of Health and Human
17 Services from Medical Assistance, Program No. 348, to Developmental
18 Disability Aid, Program No. 424.

19 **Sec. 101.** AGENCY NO. 25 – DEPARTMENT OF HEALTH AND HUMAN SERVICES
20 Program No. 350 - Child Abuse Prevention

	FY2025-26	FY2026-27
21 CASH FUND	600,000	600,000
22 PROGRAM TOTAL	600,000	600,000

23 There is included in the appropriation to this program for FY2025-26
24 \$598,000 Cash Funds for state aid, which shall only be used for such
25 purpose. There is included in the appropriation to this program for
26 FY2026-27 \$598,000 Cash Funds for state aid, which shall only be used for
27 such purpose.

28 **Sec. 102.** AGENCY NO. 25 – DEPARTMENT OF HEALTH AND HUMAN SERVICES
29 Program No. 354 - Child Welfare Aid
30

	FY2025-26	FY2026-27
1		
2 GENERAL FUND	182,506,746	182,506,746
3 FEDERAL FUND est.	67,496,793	67,496,793
4 PROGRAM TOTAL	250,003,539	250,003,539

5 There is included in the appropriation to this program for FY2025-26
6 \$182,506,746 General Funds and \$67,496,793 Federal Funds estimate for
7 state aid, which shall only be used for such purpose. There is included
8 in the appropriation to this program for FY2026-27 \$182,506,746 General
9 Funds and \$67,496,793 Federal Funds estimate for state aid, which shall
10 only be used for such purpose.

11 There is included in the amount shown as aid for this program for
12 FY2025-26 \$7,500,000 federal Temporary Assistance for Needy Families
13 funds for child advocacy centers. There is included in the amount shown
14 as aid for this program for FY2026-27 \$7,500,000 federal Temporary
15 Assistance for Needy Families funds for child advocacy centers. It is the
16 intent of the Legislature to continue such appropriations in future
17 years.

18 There is included in the amount shown as aid for this program
19 \$500,000 for FY2025-26 from federal Temporary Assistance for Needy
20 Families funds and \$500,000 for FY2026-27 from federal Temporary
21 Assistance for Needy Families funds for coordination activities of the
22 state chapter of child advocacy centers as defined in 34 U.S.C. 20302, as
23 such section existed on January 1, 2023. The coordination activities
24 include, but are not limited to, development of a distribution formula
25 for the funding provided in this section for child advocacy centers, data
26 collection and analysis required for reports to the federal
27 Administration for Children and Families, accounting of the fund
28 expenditures per state and federal requirements, and preparing the annual
29 Temporary Assistance for Needy Families report for funds appropriated by
30 the Legislature. The report shall be filed with the Department of Health

1 and Human Services on a date specified by the department. It is the
2 intent of the Legislature to continue such appropriations in future
3 years.

4 The unexpended General Fund appropriation balance existing on June
5 30, 2025, up to \$10,000,000, is hereby reappropriated.

6 **Sec. 103.** AGENCY NO. 25 – DEPARTMENT OF HEALTH AND HUMAN SERVICES

7 Program No. 359 - Bridge to Independence

	FY2025-26	FY2026-27
8 GENERAL FUND	2,601,269	2,605,125
9 FEDERAL FUND est.	2,180,211	2,196,664
10 PROGRAM TOTAL	4,781,480	4,801,789
11 SALARY LIMIT	1,293,209	1,307,864

12
13 There is included in the appropriation to this program for FY2025-26
14 \$1,281,202 General Funds and \$993,452 Federal Funds estimate for state
15 aid, which shall only be used for such purpose. There is included in the
16 appropriation to this program for FY2026-27 \$1,281,202 General Funds and
17 \$993,452 Federal Funds estimate for state aid, which shall only be used
18 for such purpose.

19 **Sec. 104.** AGENCY NO. 25 – DEPARTMENT OF HEALTH AND HUMAN SERVICES

20 Program No. 365 - Mental Health Operations

	FY2025-26	FY2026-27
21 GENERAL FUND	87,441,738	92,312,936
22 CASH FUND	4,526,221	4,539,020
23 FEDERAL FUND est.	5,162,317	5,161,538
24 PROGRAM TOTAL	97,130,276	102,013,494
25 SALARY LIMIT	58,602,266	61,205,019

26
27 The Department of Administrative Services shall monitor the
28 appropriations and expenditures for this program according to the
29 following program classifications:

30 No. 363 - Lincoln Regional Center

1 No. 456 - Whitehall Psychiatric Residential Treatment Facility

2 No. 870 - Norfolk Sex Offender Treatment

3 **Sec. 105.** AGENCY NO. 25 – DEPARTMENT OF HEALTH AND HUMAN SERVICES

4 Program No. 421 - Beatrice State Developmental Center

	FY2025-26	FY2026-27
6 GENERAL FUND	14,367,734	14,652,858
7 CASH FUND	2,733,914	2,718,701
8 FEDERAL FUND est.	26,268,151	26,768,449
9 PROGRAM TOTAL	43,369,799	44,140,008
10 SALARY LIMIT	28,374,304	28,870,800

11 The chief executive officer of the Department of Health and Human
12 Services shall certify to the budget administrator of the budget division
13 of the Department of Administrative Services the FY2025-26 and FY2026-27
14 unexpended appropriation balances for the Beatrice State Developmental
15 Center, Program 421, which are available to transition and maintain
16 persons transferred from the Beatrice State Developmental Center to
17 community-based developmental disability or other services. The budget
18 administrator of the budget division of the Department of Administrative
19 Services shall administratively transfer during FY2025-26 and FY2026-27
20 available unexpended appropriation balances as certified by the chief
21 executive officer of the Department of Health and Human Services from the
22 Beatrice State Developmental Center, Program 421, to Developmental
23 Disability Aid, Program 424, and Medical Assistance, Program 348.

24 The unexpended General Fund appropriation balance existing on June
25 30, 2025, up to \$8,000,000, is hereby reappropriated.

26 **Sec. 106.** AGENCY NO. 25 – DEPARTMENT OF HEALTH AND HUMAN SERVICES

27 Program No. 424 - Developmental Disability Aid

	FY2025-26	FY2026-27
29 GENERAL FUND	212,662,155	229,386,106
30 CASH FUND	23,367,913	23,367,913

1	FEDERAL FUND est.	299,496,574	291,402,323
2	PROGRAM TOTAL	535,526,642	544,156,342

3 There is included in the appropriation to this program for FY2025-26
4 \$212,662,155 General Funds, \$23,367,913 Cash Funds, and \$299,496,574
5 Federal Funds estimate for state aid, which shall only be used for such
6 purpose. There is included in the appropriation to this program for
7 FY2026-27 \$229,386,106 General Funds, \$23,367,913 Cash Funds, and
8 \$291,402,323 Federal Funds estimate for state aid, which shall only be
9 used for such purpose.

10 There is included in the amount shown as aid for this program for
11 FY2025-26 \$16,000,000 Cash Funds and for FY2026-27 \$16,000,000 Cash Funds
12 from the Nebraska Health Care Cash Fund to be used for services for
13 persons with developmental disabilities (1) who were on the waiting list
14 for such services prior to July 1, 2001, and began receiving such
15 services on and after such date and (2) who are on the waiting list for
16 such services on and after July 1, 2019, beginning with those who have
17 been on the waiting list for the greatest length of time past their date
18 of need.

19 **Sec. 107.** AGENCY NO. 25 – DEPARTMENT OF HEALTH AND HUMAN SERVICES
20 Program No. 502 - Public Health Aid

21		FY2025-26	FY2026-27
22	GENERAL FUND	7,083,060	7,083,060
23	CASH FUND	9,230,000	9,230,000
24	PROGRAM TOTAL	16,313,060	16,313,060

25 There is included in the appropriation to this program for FY2025-26
26 \$7,083,060 General Funds and \$9,230,000 Cash Funds for state aid, which
27 shall only be used for such purpose. There is included in the
28 appropriation to this program for FY2026-27 \$7,083,060 General Funds and
29 \$9,230,000 Cash Funds for state aid, which shall only be used for such
30 purpose.

1 There is included in the amount shown as aid for this program for
2 FY2025-26 \$2,100,000 General Funds and for FY2026-27 \$2,100,000 General
3 Funds for the seven community health centers funded through Federal
4 Program 330, Public Law 104-299, the federal Health Centers Consolidation
5 Act of 1996. Each of the following centers is to receive \$300,000:
6 Charles Drew Health Center, OneWorld Community Health Centers, East
7 Central District Health Department – Good Neighbor Community Health
8 Center, Community Action Partnership of Western Nebraska, Nebraska
9 Medicine Midtown Health Center, Bluestem Health, and Heartland Health
10 Center.

11 There is included in the amount shown as aid for this program for
12 FY2025-26 \$1,400,000 General Funds and for FY2026-27 \$1,400,000 General
13 Funds for the seven community health centers funded through Federal
14 Program 330, Public Law 104-299, the federal Health Centers Consolidation
15 Act of 1996 for dental services. Each of the following centers is to
16 receive \$200,000: Charles Drew Health Center, OneWorld Community Health
17 Centers, East Central District Health Department – Good Neighbor
18 Community Health Center, Community Action Partnership of Western
19 Nebraska, Nebraska Medicine Midtown Health Center, Bluestem Health, and
20 Heartland Health Center.

21 There is included in the amount shown as aid for this program for
22 FY2025-26 \$325,000 General Funds and \$750,000 Cash Funds from the
23 Nebraska Health Care Cash Fund and for FY2026-27 \$325,000 General Funds
24 and \$750,000 Cash Funds from the Nebraska Health Care Cash Fund for the
25 seven community health centers funded through Federal Program 330, Public
26 Law 104-299, the federal Health Centers Consolidation Act of 1996. Each
27 center is to receive an amount to be distributed proportionally based on
28 the previous fiscal year's number of uninsured clients as reported on the
29 Uniform Data System Report provided to the United States Department of
30 Health and Human Services Bureau of Primary Health Care. The distribution
31 shall be made to Charles Drew Health Center, OneWorld Community Health

1 Centers, East Central District Health Department – Good Neighbor
2 Community Health Center, Community Action Partnership of Western Nebraska
3 Health Center, Nebraska Medicine Midtown Health Center, Bluestem Health,
4 and Heartland Health Center.

5 There is included in the amount shown as aid for this program for
6 FY2025-26 \$300,000 General Funds and for FY2026-27 \$300,000 General Funds
7 to provide funds to tribally owned, urban-based, federally qualified
8 health centers designated under the federal Indian Self-Determination and
9 Education Assistance Act, Public Law 93-638, as such act existed on
10 January 1, 2025.

11 There is included in the amount shown as aid for this program for
12 FY2025-26 \$500,000 Cash Funds from the Nebraska Health Care Cash Fund for
13 aid to Nebraska Medicine Midtown Health Center to fund expanded health
14 care access through the community health center, including, but not
15 limited to, expanding existing lines of service such as behavioral health
16 or dental services, adding new lines of service and locations, purchasing
17 equipment, or completing capital projects.

18 There is included in the amount shown as aid for this program for
19 FY2025-26 \$2,898,246 General Funds and \$5,605,000 Cash Funds from the
20 Nebraska Health Care Cash Fund for public health departments. There is
21 included in the amount shown as aid for this program for FY2026-27
22 \$2,898,246 General Funds and \$5,605,000 Cash Funds from the Nebraska
23 Health Care Cash Fund for public health departments. There is included in
24 the amount shown in this section for FY2025-26 \$2,898,246 General Funds
25 and for FY2026-27 \$2,898,246 General Funds to be distributed equally
26 among the eighteen public health departments. There is included in the
27 amount shown in this section for FY2025-26 \$5,405,000 Cash Funds and for
28 FY2026-27 \$5,405,000 Cash Funds to be distributed among the eighteen
29 public health departments pursuant to section 71-1628.08. There is
30 included in the amount shown in this section for FY2025-26 \$200,000 Cash
31 Funds and for FY2026-27 \$200,000 Cash Funds to be distributed equally

1 among the eighteen public health departments.

2 There is included in the amount shown as aid for this program for
3 FY2025-26 \$31,713 General Funds and \$1,526,000 Cash Funds from the
4 Nebraska Health Care Cash Fund for minority public health services in
5 counties having a minority population equal to or exceeding five percent
6 of the total population of the county in the first and third
7 congressional districts as determined by the most recent federal
8 decennial census. There is included in the amount shown as aid for this
9 program for FY2026-27 \$31,713 General Funds and \$1,526,000 Cash Funds
10 from the Nebraska Health Care Cash Fund for minority public health
11 services in counties having a minority population equal to or exceeding
12 five percent of the total population of the county in the first and third
13 congressional districts as determined by the most recent federal
14 decennial census. The Department of Health and Human Services shall
15 distribute the funds on a per capita basis for the purpose of
16 implementing a minority health initiative which may target, but shall not
17 be limited to, infant mortality, cardiovascular disease, obesity,
18 diabetes, and asthma.

19 There is included in the amount shown as aid for this program for
20 FY2025-26 \$28,101 General Funds and \$1,349,000 Cash Funds from the
21 Nebraska Health Care Cash Fund to be distributed equally to the community
22 health centers in the second congressional district funded through
23 Federal Program 330, Public Law 104-299, the federal Health Centers
24 Consolidation Act of 1996. Such funds shall be used for the purpose of
25 implementing a minority health initiative which may target, but shall not
26 be limited to, infant mortality, cardiovascular disease, obesity,
27 diabetes, and asthma. There is included in the amount shown as aid for
28 this program for FY2026-27 \$28,101 General Funds and \$1,349,000 Cash
29 Funds from the Nebraska Health Care Cash Fund to be distributed equally
30 to the community health centers in the second congressional district
31 funded through Federal Program 330, Public Law 104-299, the federal

1 Health Centers Consolidation Act of 1996. Such funds shall be used for
2 the purpose of implementing a minority health initiative which may
3 target, but shall not be limited to, infant mortality, cardiovascular
4 disease, obesity, diabetes, and asthma.

5 **Sec. 108.** AGENCY NO. 25 – DEPARTMENT OF HEALTH AND HUMAN SERVICES
6 Program No. 514 - Health Aid

	FY2025-26	FY2026-27
7		
8 GENERAL FUND	7,352,196	7,352,196
9 CASH FUND	20,025,817	20,025,817
10 FEDERAL FUND est.	84,579,725	84,579,725
11 PROGRAM TOTAL	111,957,738	111,957,738

12 There is included in the appropriation to this program for FY2025-26
13 \$7,352,196 General Funds, \$20,025,817 Cash Funds, and \$84,579,725 Federal
14 Funds estimate for state aid, which shall only be used for such purpose.

15 There is included in the appropriation to this program for FY2026-27
16 \$7,352,196 General Funds, \$20,025,817 Cash Funds, and \$84,579,725 Federal
17 Funds estimate for state aid, which shall only be used for such purpose.

18 There is included in the amount shown as aid for this program
19 \$653,759 General Funds for FY2025-26 and \$653,759 General Funds for
20 FY2026-27, which shall only be used for the following purposes:
21 Reimbursement for the provision of pap smears, colposcopy, cervical
22 biopsy, cryotherapy, loop electrosurgical excision procedure (LEEP), and
23 such other treatments and procedures as may be developed for the followup
24 of abnormal pap smears; the diagnosis and treatment of sexually
25 transmitted diseases, including, but not limited to, chlamydia,
26 gonorrhea, HPV (genital warts), and herpes; and associated laboratory and
27 equipment costs and staff training costs relating to the use of
28 colposcopy equipment. None of the General Funds provided under this
29 program shall be used to perform or facilitate the performance of
30 abortion or to counsel or refer for abortion.

1 There is included in the amount shown as aid for this program for
2 FY2025-26 \$200,000 Cash Funds from the Nebraska Health Care Cash Fund for
3 the Poison Control Center at the University of Nebraska Medical Center,
4 which shall only be used by the medical center for the Poison Control
5 Center. There is included in the amount shown as aid for this program for
6 FY2026-27 \$200,000 Cash Funds from the Nebraska Health Care Cash Fund for
7 the Poison Control Center at the University of Nebraska Medical Center,
8 which shall only be used by the medical center for the Poison Control
9 Center.

10 There is included in the amount shown as aid for this program for
11 FY2025-26 \$500,000 Cash Funds from the Nebraska Health Care Cash Fund to
12 carry out provisions of the Brain Injury Assistance Act. There is
13 included in the amount shown as aid for this program for FY2026-27
14 \$500,000 Cash Funds from the Nebraska Health Care Cash Fund to carry out
15 provisions of the Brain Injury Assistance Act.

16 There is included in the amount shown as aid for this program for
17 FY2025-26 \$1,100,000 General Funds for evidence-based early intervention
18 home visitation programs. There is included in the amount shown as aid
19 for this program for FY2026-27 \$1,100,000 General Funds for evidence-
20 based early intervention home visitation programs.

21 There is included in the amount shown as aid for this program for
22 FY2025-26 up to \$70,000 General Funds and up to \$130,000 Cash Funds from
23 the Nebraska Health Care Cash Fund to contract with the University of
24 Nebraska Medical Center for the Nebraska Perinatal Quality Improvement
25 Collaborative. There is included in the amount shown as aid for this
26 program for FY2026-27 up to \$70,000 General Funds and up to \$130,000 Cash
27 Funds from the Nebraska Health Care Cash Fund to contract with the
28 University of Nebraska Medical Center for the Nebraska Perinatal Quality
29 Improvement Collaborative.

30 There is included in the amount shown as aid for this program for
31 FY2025-26 \$289,416 General Funds to contract for services for

1 implementation of a statewide drug disposal project. There is included in
2 the amount shown as aid for this program for FY2026-27 \$289,416 General
3 Funds to contract for services for implementation of a statewide drug
4 disposal project.

5 There is included in the amount shown as aid for this program for
6 FY2025-26 \$555,039 General Funds for citizen advocacy. There is included
7 in the amount shown as aid for this program for FY2026-27 \$559,039
8 General Funds for citizen advocacy.

9 There is included in the amount shown as aid for this program for
10 FY2025-26 up to \$542,000 General Funds for tuition reimbursement for
11 emergency medical services responders' initial and ongoing training.
12 There is included in the amount shown as aid for this program for
13 FY2026-27 up to \$542,000 General Funds for tuition reimbursement for
14 emergency medical services responders' initial and ongoing training.

15 There is included in the amount shown as aid for this program for
16 FY2025-26 \$2,700,000 Cash Funds from the Nebraska Health Care Cash Fund
17 for pediatric cancer research at the University of Nebraska Medical
18 Center, which shall only be used by the medical center for research on
19 pediatric cancer. There is included in the amount shown as aid for this
20 program for FY2026-27 \$2,700,000 Cash Funds from the Nebraska Health Care
21 Cash Fund for pediatric cancer research at the University of Nebraska
22 Medical Center, which shall only be used by the medical center for
23 research on pediatric cancer.

24 There is included in the amount shown as aid for this program for
25 FY2025-26 \$500,000 Cash Funds from the Nebraska Health Care Cash Fund for
26 the University of Nebraska Medical Center, which shall only be used to
27 contract with a nonprofit organization located in Nebraska that provides
28 cancer screening, prevention, support, and education for all ninety-three
29 counties in the state. There is included in the amount shown as aid for
30 this program for FY2026-27 \$500,000 Cash Funds from the Nebraska Health
31 Care Cash Fund for the University of Nebraska Medical Center, which shall

1 only be used to contract with a nonprofit organization located in
2 Nebraska that provides cancer screening, prevention, support, and
3 education for all ninety-three counties in the state.

4 There is included in the amount shown as aid for this program for
5 FY2025-26 \$475,000 General Funds for a prescription drug donation
6 program, which shall only be used for such purpose. There is included in
7 the amount shown as aid for this program for FY2026-27 \$475,000 General
8 Funds for a prescription drug donation program, which shall only be used
9 for such purpose.

10 There is included in the appropriation to this program for FY2025-26
11 \$500,000 federal Temporary Assistance for Needy Families funds for court
12 appointed special advocate aid. There is included in the appropriation to
13 this program for FY2026-27 \$500,000 federal Temporary Assistance for
14 Needy Families funds for court appointed special advocate aid.

15 **Sec. 109.** AGENCY NO. 25 – DEPARTMENT OF HEALTH AND HUMAN SERVICES
16 Program No. 559 - Care Management

	FY2025-26	FY2026-27
17 GENERAL FUND	2,315,560	2,315,560
18 PROGRAM TOTAL	2,315,560	2,315,560

19 There is included in the appropriation to this program for FY2025-26
20 \$2,315,560 General Funds for state aid, which shall only be used for such
21 purpose. There is included in the appropriation to this program for
22 FY2026-27 \$2,315,560 General Funds for state aid, which shall only be
23 used for such purpose.

24 **Sec. 110.** AGENCY NO. 25 – DEPARTMENT OF HEALTH AND HUMAN SERVICES
25 Program No. 571 - Community-Based Aging Services

	FY2025-26	FY2026-27
26 GENERAL FUND	9,407,019	9,407,019
27 FEDERAL FUND est.	9,469,241	9,469,241
28 PROGRAM TOTAL	18,876,260	18,876,260

1 There is included in the appropriation to this program for FY2025-26
2 \$9,407,019 General Funds and \$9,469,241 Federal Funds estimate for state
3 aid, which shall only be used for such purpose. There is included in the
4 appropriation to this program for FY2026-27 \$9,407,019 General Funds and
5 \$9,469,241 Federal Funds estimate for state aid, which shall only be used
6 for such purpose.

7 **Sec. 111.** AGENCY NO. 25 – DEPARTMENT OF HEALTH AND HUMAN SERVICES
8 Program No. 621 - Stem Cell Research

	FY2025-26	FY2026-27
9		
10 CASH FUND	450,000	450,000
11 PROGRAM TOTAL	450,000	450,000
12 SALARY LIMIT	13,500	13,500

13 There is included in the appropriation to this program for FY2025-26
14 \$436,500 Cash Funds for state aid, which shall only be used for such
15 purpose. There is included in the appropriation to this program for
16 FY2026-27 \$436,500 Cash Funds for state aid, which shall only be used for
17 such purpose.

18 There is included in the appropriation to this program for FY2025-26
19 \$450,000 Cash Funds from the Nebraska Health Care Cash Fund. There is
20 included in the appropriation to this program for FY2026-27 \$450,000 Cash
21 Funds from the Nebraska Health Care Cash Fund.

22 **Sec. 112.** AGENCY NO. 25 – DEPARTMENT OF HEALTH AND HUMAN SERVICES
23 Program No. 622 - Cancer Research

	FY2025-26	FY2026-27
24		
25 CASH FUND	3,799,452	3,799,452
26 PROGRAM TOTAL	3,799,452	3,799,452
27 SALARY LIMIT	111,739	111,739

28 There is included in the appropriation to this program for FY2025-26
29 an estimated \$3,291,113 Cash Funds for state aid, which shall only be
30 used for such purpose. There is included in the appropriation to this

1 program for FY2026-27 an estimated \$3,291,113 Cash Funds for state aid,
2 which shall only be used for such purpose.

3 **Sec. 113.** AGENCY NO. 25 – DEPARTMENT OF HEALTH AND HUMAN SERVICES

4 Program No. 623 - Biomedical Research

5	FY2025-26	FY2026-27
6 CASH FUND	15,000,000	15,000,000
7 PROGRAM TOTAL	15,000,000	15,000,000

8 There is included in the appropriation to this program for FY2025-26
9 \$15,000,000 Cash Funds for state aid, which shall only be used for such
10 purpose. There is included in the appropriation to this program for
11 FY2026-27 \$15,000,000 Cash Funds for state aid, which shall only be used
12 for such purpose.

13 There is included in the appropriation to this program for FY2025-26
14 \$15,000,000 Cash Funds for biomedical research from the Nebraska Health
15 Care Cash Fund. There is included in the appropriation to this program
16 for FY2026-27 \$15,000,000 Cash Funds for biomedical research from the
17 Nebraska Health Care Cash Fund. At least \$700,000 of such appropriated
18 funds shall be used annually for research to improve racial and ethnic
19 minority health. Of the amount appropriated each fiscal year, \$11,000,000
20 shall be distributed to the University of Nebraska and \$4,000,000 shall
21 be available for contracts with other postsecondary educational
22 institutions having colleges of medicine in Nebraska and their affiliated
23 research hospitals in Nebraska. Each recipient of funds under this
24 section shall report annually to the Legislature and to the Governor
25 regarding the use of such funds received. The report required to be
26 submitted to the Legislature by this section shall be submitted
27 electronically.

28 **Sec. 114.** AGENCY NO. 25 – DEPARTMENT OF HEALTH AND HUMAN SERVICES

29 Program No. 624 - Health Information Exchange

30	FY2025-26	FY2026-27
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1	GENERAL FUND	4,774,860	4,774,860
2	FEDERAL FUND est.	9,957,274	9,957,274
3	PROGRAM TOTAL	14,732,134	14,732,134

4 **Sec. 115.** AGENCY NO. 25 – DEPARTMENT OF HEALTH AND HUMAN SERVICES
5 Program No. 931 - YRTC's Facility Improvements

6		FY2025-26	FY2026-27	FUTURE
7	NEBRASKA CAPITAL			
8	CONSTRUCTION FUND	2,250,000	-0-	-0-
9	PROGRAM TOTAL	2,250,000	-0-	-0-

10 The Department of Health and Human Services is hereby authorized to
11 construct a housing facility at the YRTC-Hastings.

12 **Sec. 116.** AGENCY NO. 27 – DEPARTMENT OF TRANSPORTATION

13 Total expenditures by the Department of Transportation for permanent
14 and temporary salaries and per diems shall not exceed \$155,441,627 for
15 FY2025-26. Total expenditures by the Department of Transportation for
16 permanent and temporary salaries and per diems shall not exceed
17 \$161,284,354 for FY2026-27.

18 There is hereby appropriated for FY2025-26 \$543,900,000 from the
19 Highway Cash Fund to the Roads Operations Cash Fund, which fund is hereby
20 appropriated. There is included in the amount appropriated from the
21 Highway Cash Fund to the Roads Operations Cash Fund for FY2025-26
22 \$6,312,705 for assistance to the local transit authorities program and
23 intercity bus system assistance.

24 There is hereby appropriated for FY2026-27 \$550,700,000 from the
25 Highway Cash Fund to the Roads Operations Cash Fund, which fund is hereby
26 appropriated. There is included in the amount appropriated from the
27 Highway Cash Fund to the Roads Operations Cash Fund for FY2026-27
28 \$6,312,705 for assistance to the local transit authorities program and
29 intercity bus system assistance.

30 **Sec. 117.** AGENCY NO. 27 – DEPARTMENT OF TRANSPORTATION

1	Program No. 26 - Administration and Services		
2		FY2025-26	FY2026-27
3	CASH FUND est.	4,392,590	4,392,590
4	PROGRAM TOTAL	4,392,590	4,392,590

5 Cash Fund expenditures shall not be limited to the amount shown.
6 There is included in the appropriation to this program for FY2025-26
7 \$40,200 Cash Funds for state aid, which shall only be used for such
8 purpose. There is included in the appropriation to this program for
9 FY2026-27 \$40,200 Cash Funds for state aid, which shall only be used for
10 such purpose.

11 **Sec. 118.** AGENCY NO. 27 – DEPARTMENT OF TRANSPORTATION
12 Program No. 301 - Public Airports

13		FY2025-26	FY2026-27
14	CASH FUND est.	59,348,300	51,348,300
15	PROGRAM TOTAL	59,348,300	51,348,300

16 Cash Fund expenditures shall not be limited to the amount shown.
17 There is included in the appropriation to this program for FY2025-26
18 \$59,348,300 Cash Funds estimate for state aid, which shall only be used
19 for such purpose. There is included in the appropriation to this program
20 for FY2026-27 \$51,348,300 Cash Funds estimate for state aid, which shall
21 only be used for such purpose.

22 **Sec. 119.** AGENCY NO. 27 – DEPARTMENT OF TRANSPORTATION
23 Program No. 305 - Assistance to Local Transit Authorities

24		FY2025-26	FY2026-27
25	CASH FUND	6,312,705	6,312,705
26	PROGRAM TOTAL	6,312,705	6,312,705

27 There is included in the appropriation to this program for FY2025-26
28 \$6,312,705 Cash Funds for state aid, which shall only be used for such
29 purpose. There is included within state aid for FY2025-26 \$535,000 Cash
30 Funds for intercity bus system assistance and \$5,777,705 Cash Funds for

1 the public transportation assistance program.

2 There is included in the appropriation to this program for FY2026-27
3 \$6,312,705 Cash Funds for state aid, which shall only be used for such
4 purpose. There is included within state aid for FY2026-27 \$535,000 Cash
5 Funds for intercity bus system assistance and \$5,777,705 Cash Funds for
6 the public transportation assistance program.

7 **Sec. 120.** AGENCY NO. 27 – DEPARTMENT OF TRANSPORTATION

8 Program No. 562 - Nebraska Broadband Office

	FY2025-26	FY2026-27
9		
10 CASH FUND est.	1,720,839	1,721,675
11 FEDERAL FUND est.	139,960,000	93,640,000
12 PROGRAM TOTAL	141,680,839	95,361,675

13 There is included in the appropriation to this program for FY2025-26
14 \$139,960,000 Federal Funds est. for state aid, which shall only be used
15 for such purpose. There is included in the appropriation to this program
16 for FY2026-27 \$93,640,000 Federal Funds est. for state aid, which shall
17 only be used for such purpose.

18 **Sec. 121.** AGENCY NO. 27 – DEPARTMENT OF TRANSPORTATION

19 Program No. 568 - Highway Administration

	FY2025-26	FY2026-27
20		
21 CASH FUND est.	24,560,776	25,451,874
22 PROGRAM TOTAL	24,560,776	25,451,874

23 Cash Fund expenditures shall not be limited to the amount shown.

24 **Sec. 122.** AGENCY NO. 27 – DEPARTMENT OF TRANSPORTATION

25 Program No. 569 - Construction

	FY2025-26	FY2026-27
26		
27 CASH FUND est.	1,038,071,186	1,043,564,205
28 PROGRAM TOTAL	1,038,071,186	1,043,564,205

29 Cash Fund expenditures shall not be limited to the amount shown.

30 It is the intent of the Legislature that the Department of

1 Transportation shall apply for and make maximum use of available federal
2 funding, including discretionary funding, on all highway construction
3 projects that are eligible for such assistance.

4 **Sec. 123.** AGENCY NO. 27 – DEPARTMENT OF TRANSPORTATION

5 Program No. 572 - Service and Support

	FY2025-26	FY2026-27
7 CASH FUND est.	35,771,658	36,213,768
8 PROGRAM TOTAL	35,771,658	36,213,768

9 Cash Fund expenditures shall not be limited to the amount shown.

10 **Sec. 124.** AGENCY NO. 27 – DEPARTMENT OF TRANSPORTATION

11 Program No. 574 - Maintenance

	FY2025-26	FY2026-27
13 CASH FUND est.	191,865,235	196,539,047
14 PROGRAM TOTAL	191,865,235	196,539,047

15 Cash Fund expenditures shall not be limited to the amount shown.

16 **Sec. 125.** AGENCY NO. 27 – DEPARTMENT OF TRANSPORTATION

17 Program No. 596 - State-Owned Aircraft

	FY2025-26	FY2026-27
19 CASH FUND est.	526,142	526,142
20 PROGRAM TOTAL	526,142	526,142

21 Cash Fund expenditures shall not be limited to the amount shown.

22 **Sec. 126.** AGENCY NO. 27 – DEPARTMENT OF TRANSPORTATION

23 Program No. 901 - Facility Improvements

	FY2025-26	FY2026-27	FUTURE
25 CASH FUND	-0-	4,800,000	-0-
26 PROGRAM TOTAL	-0-	4,800,000	-0-

27 The Department of Transportation is hereby authorized to prepare
28 program statements on and design and build the following projects:

29 Facility improvements – Falls City maintenance project

30 Facility improvements – general maintenance

1 **Sec. 127.** AGENCY NO. 28 – DEPARTMENT OF VETERANS' AFFAIRS

2 Program No. 511 - Veterans' Affairs

3		FY2025-26	FY2026-27
4	GENERAL FUND	56,368,794	58,078,076
5	CASH FUND	16,099,266	16,135,105
6	FEDERAL FUND est.	27,538,678	28,000,305
7	PROGRAM TOTAL	100,006,738	102,213,486
8	SALARY LIMIT	58,565,553	60,047,129

9 The Department of Administrative Services shall monitor the
10 appropriations and expenditures for this program according to the
11 following program classifications:

- 12 No. 36 - Departmental Administration
- 13 No. 37 - Veterans' Cemeteries
- 14 No. 510 - State Service Office
- 15 No. 519 - Central Nebraska Veterans' Home
- 16 No. 520 - Norfolk Veterans' Home
- 17 No. 521 - Western Nebraska Veterans' Home
- 18 No. 522 - Eastern Nebraska Veterans' Home

19 **Sec. 128.** AGENCY NO. 29 – DEPARTMENT OF NATURAL RESOURCES

20 Program No. 304 - Nebraska Soil and Water Conservation Fund

21		FY2025-26	FY2026-27
22	CASH FUND	2,050,000	2,050,000
23	PROGRAM TOTAL	2,050,000	2,050,000

24 The unexpended General Fund and Cash Fund appropriation balance
25 existing on June 30, 2025, is hereby reappropriated.

26 There is included in the appropriation to this program for FY2025-26
27 \$2,050,000 Cash Funds for state aid, which shall only be used for such
28 purpose. There is included in the appropriation to this program for
29 FY2026-27 \$2,050,000 Cash Funds for state aid, which shall only be used
30 for such purpose.

1 **Sec. 129.** AGENCY NO. 29 – DEPARTMENT OF NATURAL RESOURCES

2 Program No. 306 - Water Well Decommissioning

3		FY2025-26	FY2026-27
4	CASH FUND	70,000	70,000
5	PROGRAM TOTAL	70,000	70,000

6 The unexpended Cash Fund appropriation balance existing on June 30,
7 2025, is hereby reappropriated.

8 There is included in the appropriation to this program for FY2025-26
9 \$70,000 Cash Funds, plus any reappropriated amounts, for state aid, which
10 shall only be used for such purpose. There is included in the
11 appropriation to this program for FY2026-27 \$70,000 Cash Funds, plus any
12 reappropriated amounts, for state aid, which shall only be used for such
13 purpose.

14 **Sec. 130.** AGENCY NO. 29 – DEPARTMENT OF NATURAL RESOURCES

15 Program No. 307 - Nebraska Resources Development Fund

16 The unexpended General Fund and Cash Fund appropriation balances
17 existing on June 30, 2025, are hereby reappropriated.

18 **Sec. 131.** AGENCY NO. 29 – DEPARTMENT OF NATURAL RESOURCES

19 Program No. 309 - Natural Resources Water Quality Fund

20		FY2025-26	FY2026-27
21	CASH FUND	1,187,500	1,187,500
22	PROGRAM TOTAL	1,187,500	1,187,500

23 The unexpended Cash Fund appropriation balance existing on June 30,
24 2025, is hereby reappropriated.

25 There is included in the appropriation to this program for FY2025-26
26 \$1,187,500 Cash Funds plus any reappropriated amounts, for state aid,
27 which shall only be used for such purpose. There is included in the
28 appropriation to this program for FY2026-27 \$1,187,500 Cash Funds plus
29 any reappropriated amounts, for state aid, which shall only be used for
30 such purpose.

1 **Sec. 132.** AGENCY NO. 29 – DEPARTMENT OF NATURAL RESOURCES

2 Program No. 313 - Water Sustainability Fund

	FY2025-26	FY2026-27
4 CASH FUND	-0-	-0-
5 PROGRAM TOTAL	-0-	-0-

6 The unexpended Cash Fund appropriation balance existing on June 30,
7 2025, is hereby reappropriated.

8 **Sec. 133.** AGENCY NO. 29 – DEPARTMENT OF NATURAL RESOURCES

9 Program No. 314 - Critical Infrastructure Facilities

10 The unexpended Cash Fund appropriation balance existing on June 30,
11 2025, is hereby reappropriated.

12 **Sec. 134.** AGENCY NO. 29 – DEPARTMENT OF NATURAL RESOURCES

13 Program No. 319 - Water Projects

	FY2025-26	FY2026-27
15 CASH FUND	65,300,000	62,800,000
16 PROGRAM TOTAL	65,300,000	62,800,000

17 There is included in the appropriation to this program for FY2025-26
18 \$62,800,000 Cash Funds from the Perkins County Canal Project Fund. There
19 is included in the appropriation to this program for FY2026-27
20 \$62,800,000 Cash Funds from the Perkins County Canal Project Fund.

21 There is included in the appropriation to this program for FY2025-26
22 \$2,500,000 Cash Funds from the Jobs and Economic Development Initiative
23 Fund.

24 The unexpended Cash Fund appropriation balance existing on June 30,
25 2025, from the Jobs and Economic Development Initiative Fund is hereby
26 reappropriated.

27 **Sec. 135.** AGENCY NO. 29 – DEPARTMENT OF NATURAL RESOURCES

28 Program No. 334 - Soil and Water Conservation

	FY2025-26	FY2026-27
30 GENERAL FUND	10,708,426	10,758,426

1	CASH FUND	9,573,272	9,614,357
2	FEDERAL FUND est.	2,207,789	2,273,709
3	PROGRAM TOTAL	22,489,487	22,646,492
4	SALARY LIMIT	8,618,370	8,639,688

5 There is hereby reappropriated an amount certified by the Department
6 of Natural Resources to the budget administrator of the budget division
7 of the Department of Administrative Services of the unexpended General
8 Fund and Cash Fund appropriation balances existing on June 30, 2025, that
9 are allocated in budget subprograms 19, 20, 21, and 24 of Program 334.
10 Reappropriated funds shall be allocated to the same budget subprogram.

11 There is included in the appropriation to this program for FY2025-26
12 \$7,450,000 Cash Funds plus any reappropriated amounts and \$5,000 Federal
13 Funds estimate, for state aid, which shall only be used for such purpose.

14 There is included in the appropriation to this program for FY2026-27
15 \$7,450,000 Cash Funds plus any reappropriated amounts and \$5,000 Federal
16 Funds estimate, for state aid, which shall only be used for such purpose.

17 **Sec. 136.** AGENCY NO. 30 – STATE ELECTRICAL BOARD

18 Program No. 197 - Public Protection

19		FY2025-26	FY2026-27
20	CASH FUND	2,758,509	2,825,319
21	PROGRAM TOTAL	2,758,509	2,825,319
22	SALARY LIMIT	1,520,018	1,526,656

23 **Sec. 137.** AGENCY NO. 31 – MILITARY DEPARTMENT

24 Program No. 191 - Governor's Emergency Program - COVID-19

25 There is no salary limitation for this program.

26 Cash Fund expenditures shall not be limited to the amount shown.

27 The unexpended Cash Fund appropriation balance existing on June 30,
28 2025, is hereby reappropriated.

29 **Sec. 138.** AGENCY NO. 31 – MILITARY DEPARTMENT

30 Program No. 192 - Governor's Emergency Program

	FY2025-26	FY2026-27
1		
2 GENERAL FUND	5,000,000	5,000,000
3 CASH FUND est.	250,000	250,000
4 FEDERAL FUND est.	4,500,000	4,500,000
5 PROGRAM TOTAL	9,750,000	9,750,000

6 There is no salary limitation for this program.
7 Cash Fund expenditures shall not be limited to the amount shown.
8 The unexpended General Fund and Cash Fund appropriation balances
9 existing on June 30, 2025, are hereby reappropriated.

10 There is included in the appropriation to this program for FY2025-26
11 \$5,000,000 General Funds, \$250,000 Cash Funds estimate, and \$4,500,000
12 Federal Funds estimate for state aid. There is included in the
13 appropriation to this program for FY2026-27 \$5,000,000 General Funds,
14 \$250,000 Cash Funds estimate, and \$4,500,000 Federal Funds estimate for
15 state aid.

16 Expenditures from this program shall not be restricted to state aid
17 if other expenditures are necessary to fulfill the goals of the
18 Governor's Emergency Program.

19 **Sec. 139.** AGENCY NO. 31 – MILITARY DEPARTMENT
20 Program No. 544 - National and State Guard

	FY2025-26	FY2026-27
21		
22 GENERAL FUND	4,045,314	4,138,048
23 CASH FUND	475,201	475,201
24 FEDERAL FUND est.	20,442,543	20,681,696
25 PROGRAM TOTAL	24,963,058	25,294,945
26 SALARY LIMIT	9,338,908	9,600,831

27 **Sec. 140.** AGENCY NO. 31 – MILITARY DEPARTMENT
28 Program No. 545 - Emergency Management

	FY2025-26	FY2026-27
29		
30 GENERAL FUND	1,335,947	1,373,883

1	CASH FUND est.	641,392	648,370
2	FEDERAL FUND est.	3,996,350	4,048,975
3	PROGRAM TOTAL	5,973,689	6,071,228
4	SALARY LIMIT	2,628,350	2,703,609

5 Cash Fund expenditures shall not be limited to the amounts shown.
 6 There is included in the appropriation to this program for FY2025-26
 7 \$1,570,604 Federal Funds estimate for state aid, which shall only be used
 8 for such purpose. There is included in the appropriation to this program
 9 for FY2026-27 \$1,570,604 Federal Funds estimate for state aid, which
 10 shall only be used for such purpose.

11 **Sec. 141.** AGENCY NO. 31 – MILITARY DEPARTMENT
 12 Program No. 548 - Tuition Assistance

13		FY2025-26	FY2026-27
14	GENERAL FUND	1,052,793	1,052,793
15	PROGRAM TOTAL	1,052,793	1,052,793
16	SALARY LIMIT	-0-	-0-

17 There is included in the appropriation to this program for FY2025-26
 18 \$1,052,793 General Funds for state aid, which shall only be used for such
 19 purpose. There is included in the appropriation to this program for
 20 FY2026-27 \$1,052,793 General Funds for state aid, which shall only be
 21 used for such purpose.

22 **Sec. 142.** AGENCY NO. 31 – MILITARY DEPARTMENT
 23 Program No. 927 - Federal-State Match Construction Projects

24		FY2025-26	FY2026-27	FUTURE
25	NEBRASKA CAPITAL			
26	CONSTRUCTION FUND	2,259,305	-0-	-0-
27	FEDERAL FUND est.	4,179,320	-0-	-0-
28	PROGRAM TOTAL	6,438,255	-0-	-0-

29 The Military Department is hereby authorized to engage in various
 30 military master capital project agreements with the National Guard

1 Bureau, including projects at the Greenlief National Guard/Reserve
2 Center, the Mead Readiness Center, the Lincoln Readiness Center, the York
3 Readiness Center, the Sidney Readiness Center, and the Joint Forces
4 Headquarters Building.

5 **Sec. 143.** AGENCY NO. 32 – BOARD OF EDUCATIONAL LANDS AND FUNDS

6 Program No. 529 - Land Surveys

	FY2025-26	FY2026-27
8 GENERAL FUND	497,895	515,252
9 CASH FUND	49,883	51,791
10 PROGRAM TOTAL	547,778	567,043
11 SALARY LIMIT	376,857	389,507

12 Any General Funds expended for costs associated with the
13 administration of school lands shall be reimbursed, on a quarterly basis,
14 to the General Fund by the Board of Educational Lands and Funds.

15 **Sec. 144.** AGENCY NO. 32 – BOARD OF EDUCATIONAL LANDS AND FUNDS

16 Program No. 554 - Disputed Survey Settlements

	FY2025-26	FY2026-27
18 CASH FUND	20,483	20,483
19 PROGRAM TOTAL	20,483	20,483

20 **Sec. 145.** AGENCY NO. 32 – BOARD OF EDUCATIONAL LANDS AND FUNDS

21 Program No. 582 - School Land Trust

	FY2025-26	FY2026-27
23 CASH FUND est.	21,163,355	21,258,224
24 PROGRAM TOTAL	21,163,355	21,258,224

25 Cash Fund expenditures shall not be limited to the amount shown. The
26 appropriation contained in this program is provided pursuant to section
27 72-232.02.

28 **Sec. 146.** AGENCY NO. 33 – GAME AND PARKS COMMISSION

29 Program No. 162 - Environmental Trust

	FY2025-26	FY2026-27
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1	CASH FUND	26,602,651	26,622,563
2	PROGRAM TOTAL	26,602,651	26,622,563
3	SALARY LIMIT	362,301	373,707

4 There is included in the appropriation to this program for FY2025-26
5 \$25,750,000 Cash Funds for state aid, which shall only be used for such
6 purpose. There is included in the appropriation to this program for
7 FY2026-27 \$25,750,000 Cash Funds for state aid, which shall only be used
8 for such purpose.

9 **Sec. 147.** AGENCY NO. 33 – GAME AND PARKS COMMISSION

10 Program No. 330 - Habitat Development

11		FY2025-26	FY2026-27
12	CASH FUND	9,080,148	9,184,398
13	FEDERAL FUND est.	3,900,673	3,900,673
14	PROGRAM TOTAL	12,980,821	13,085,071
15	SALARY LIMIT	2,180,909	2,249,462

16 There is included in the appropriation to this program for FY2025-26
17 \$1,725,000 Cash Funds for state aid, which shall only be used for such
18 purpose. There is included in the appropriation to this program for
19 FY2026-27 \$1,725,000 Cash Funds for state aid, which shall only be used
20 for such purpose.

21 **Sec. 148.** AGENCY NO. 33 – GAME AND PARKS COMMISSION

22 Program No. 336 - Wildlife Conservation

23		FY2025-26	FY2026-27
24	GENERAL FUND	2,072,461	2,072,461
25	CASH FUND	40,129,225	40,190,922
26	FEDERAL FUND est.	4,276,187	4,284,810
27	PROGRAM TOTAL	46,477,873	46,548,193
28	SALARY LIMIT	19,705,168	20,134,060

29 There is included in the appropriation to this program for FY2025-26
30 \$585,000 Cash Funds for state aid, which shall only be used for such

1 purpose. There is included in the appropriation to this program for
2 FY2026-27 \$585,000 Cash Funds for state aid, which shall only be used for
3 such purpose.

4 **Sec. 149.** AGENCY NO. 33 – GAME AND PARKS COMMISSION

5 Program No. 337 - Administration

	FY2025-26	FY2026-27
6		
7 GENERAL FUND	1,010,596	1,010,596
8 CASH FUND	7,658,999	7,909,159
9 PROGRAM TOTAL	8,669,595	8,919,755
10 SALARY LIMIT	3,987,182	4,112,329

11 **Sec. 150.** AGENCY NO. 33 – GAME AND PARKS COMMISSION

12 Program No. 338 - Niobrara Council

	FY2025-26	FY2026-27
13		
14 GENERAL FUND	52,500	52,500
15 CASH FUND	1,000	1,000
16 FEDERAL FUND est.	125,000	125,000
17 PROGRAM TOTAL	178,500	178,500

18 The unexpended Cash Fund appropriation balance existing on June 30,
19 2025, is hereby reappropriated.

20 There is included in the appropriation to this program for FY2025-26
21 \$52,500 General Funds, \$1,000 Cash Funds, and \$125,000 Federal Funds
22 estimate for state aid, which shall only be used for such purpose. There
23 is included in the appropriation to this program for FY2026-27 \$52,500
24 General Funds, \$1,000 Cash Funds, and \$125,000 Federal Funds estimate for
25 state aid, which shall only be used for such purpose.

26 **Sec. 151.** AGENCY NO. 33 – GAME AND PARKS COMMISSION

27 Program No. 549 - Parks - Administration and Operation

	FY2025-26	FY2026-27
28		
29 GENERAL FUND	2,816,945	2,816,945
30 CASH FUND	35,836,241	36,724,238

1	FEDERAL FUND est.	50,000	50,000
2	PROGRAM TOTAL	38,703,186	39,591,183
3	SALARY LIMIT	18,044,762	18,695,476
4	Sec. 152. AGENCY NO. 33 – GAME AND PARKS COMMISSION		
5	Program No. 550 - Planning and Trails Coordination		
6		FY2025-26	FY2026-27
7	GENERAL FUND	559,668	559,668
8	CASH FUND	2,394,449	1,789,895
9	FEDERAL FUND est.	111,172	111,172
10	PROGRAM TOTAL	3,065,289	2,460,735
11	SALARY LIMIT	1,231,050	1,292,121

12 There is included in the appropriation to this program for FY2025-26
13 \$750,000 Cash Funds for state aid, which shall only be used for such
14 purpose.

15 It is the intent of the Legislature that the amount expended for the
16 development and maintenance of boundary fences along the Cowboy Trail be
17 limited to \$64,000 Cash Funds during each fiscal year.

18 The unexpended Cash Fund appropriation balance existing on June 30,
19 2025, is hereby reappropriated, up to \$8,300,000 to fund the MOPAC trail.

20 Any reappropriated amounts are hereby designated as state aid and
21 shall only be used for such purpose.

22 **Sec. 153.** AGENCY NO. 33 – GAME AND PARKS COMMISSION
23 Program No. 617 - Engineering and Area Maintenance

24		FY2025-26	FY2026-27
25	GENERAL FUND	1,856,948	1,856,948
26	CASH FUND	2,508,986	2,630,144
27	PROGRAM TOTAL	4,365,934	4,487,092
28	SALARY LIMIT	2,277,105	2,346,588

29 **Sec. 154.** AGENCY NO. 33 – GAME AND PARKS COMMISSION
30 Program No. 628 - Credit Card Discount Sales

1		FY2025-26	FY2026-27
2	CASH FUND est.	852,205	715,205
3	PROGRAM TOTAL	852,205	715,205

4 Cash Fund expenditures shall not be limited to the amount shown.

5 **Sec. 155.** AGENCY NO. 33 – GAME AND PARKS COMMISSION

6 Program No. 846 - Nebraska Public Safety Communication System

7		FY2025-26	FY2026-27
8	GENERAL FUND	16,029	16,029
9	CASH FUND	318,971	318,971
10	PROGRAM TOTAL	335,000	335,000

11 **Sec. 156.** AGENCY NO. 33 – GAME AND PARKS COMMISSION

12 Program No. 900 - State Park System Facility Improvements

13		FY2025-26	FY2026-27	FUTURE
14	CASH FUND	1,200,000	-0-	-0-
15	PROGRAM TOTAL	1,200,000	-0-	-0-

16 The Game and Parks Commission is hereby authorized to develop new,
 17 maintain, and improve boating facilities and fishing access amenities.

18 **Sec. 157.** AGENCY NO. 33 – GAME AND PARKS COMMISSION

19 Program No. 901 - State Parks Facilities Deferred Maintenance

20		FY2025-26	FY2026-27	FUTURE
21	CASH FUND	5,500,000	5,500,000	-0-
22	PROGRAM TOTAL	5,500,000	5,500,000	-0-

23 The Game and Parks Commission is hereby authorized to make deferred
 24 repairs and maintenance improvements at facilities in the state park
 25 system and replace and upgrade facilities in the state park system with
 26 the appropriation to this program.

27 **Sec. 158.** AGENCY NO. 33 – GAME AND PARKS COMMISSION

28 Program No. 965 - Water Recreation Enhancement

29		FY2025-26	FY2026-27	FUTURE
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1	CASH FUND	-0-	-0-	-0-
2	PROGRAM TOTAL	-0-	-0-	-0-

3 The unexpended Cash Fund appropriation balance existing on June 30,
4 2025, is hereby reappropriated, up to \$60,082,087 for projects identified
5 in this section.

6 The Game and Parks Commission is hereby authorized to provide
7 recreational upgrades at Lake McConaughy State Recreation Area and Lewis
8 and Clark State Recreation Area which may include, but are not limited
9 to, campground expansion, road repairs, and other projects to increase
10 access and enjoyments.

11 **Sec. 159.** AGENCY NO. 33 – GAME AND PARKS COMMISSION
12 Program No. 967 - State Park Improvements

13		FY2025-26	FY2026-27	FUTURE
14	CASH FUND	-0-	-0-	-0-
15	PROGRAM TOTAL	-0-	-0-	-0-

16 The unexpended Cash Fund appropriation balance existing on June 30,
17 2025, is hereby reappropriated.

18 The Game and Parks Commission is hereby authorized to complete
19 projects at Fort Robinson State Park, including the removal of the dam at
20 Carter P. Johnson Lake, the restoration of Soldier Creek, and interior
21 upgrades to existing lodging units.

22 The Game and Parks Commission is hereby authorized to renovate the
23 lodge at Eugene T. Mahoney State Park.

24 **Sec. 160.** AGENCY NO. 33 – GAME AND PARKS COMMISSION
25 Program No. 969 - State Recreation Areas

26		FY2025-26	FY2026-27	FUTURE
27	CASH FUND est.	500,000	500,000	-0-
28	PROGRAM TOTAL	500,000	500,000	-0-

29 The Game and Parks Commission is hereby authorized to make state
30 recreation area improvements statewide with the appropriation to this

1 program.

2 It is intended that the following projects be undertaken with funds
3 appropriated to this program for FY2025-26:

4 Area improvements to implement master plan - Lake McConaughy and
5 Lake Ogallala State Recreation Areas, \$500,000.

6 It is intended that the following projects be undertaken with funds
7 appropriated to this program for FY2026-27:

8 Area improvements to implement master plan - Lake McConaughy and
9 Lake Ogallala State Recreation Areas, \$500,000.

10 **Sec. 161.** AGENCY NO. 33 – GAME AND PARKS COMMISSION

11 Program No. 971 - Special Use Areas

	FY2025-26	FY2026-27	FUTURE
12 CASH FUND est.	475,000	365,000	-0-
13 PROGRAM TOTAL	475,000	365,000	-0-

14 The Game and Parks Commission is hereby authorized to build,
15 maintain, and repair facilities required for holding and studying bighorn
16 sheep.

17 **Sec. 162.** AGENCY NO. 33 – GAME AND PARKS COMMISSION

18 Program No. 972 - Administrative Facilities - IMPR

	FY2025-26	FY2026-27	FUTURE
19 CASH FUND est.	2,610,000	445,000	-0-
20 PROGRAM TOTAL	2,610,000	445,000	-0-

21 The Game and Parks Commission is hereby authorized to make
22 improvements to administrative facilities for the Lincoln headquarters
23 and other district offices.

24 **Sec. 163.** AGENCY NO. 33 – GAME AND PARKS COMMISSION

25 Program No. 973 - Fish Production

	FY2025-26	FY2026-27	FUTURE
26 CASH FUND est.	2,500,000	2,500,000	-0-
27 PROGRAM TOTAL	2,500,000	2,500,000	-0-

1 The Game and Parks Commission is hereby authorized to upgrade,
2 maintain, and repair fisheries facilities at the Calamus, North Platte,
3 Rock Creek, and Valentine hatcheries, the Grove Trout Rearing Station,
4 district offices, and service centers.

5 **Sec. 164.** AGENCY NO. 33 – GAME AND PARKS COMMISSION

6 Program No. 975 - Emergency Repairs - Parks

7		FY2025-26	FY2026-27	FUTURE
8	CASH FUND	500,000	500,000	-0-
9	PROGRAM TOTAL	500,000	500,000	-0-

10 The Game and Parks Commission is hereby authorized to make emergency
11 repairs statewide to facilities in the state park system with the
12 appropriation to this program.

13 **Sec. 165.** AGENCY NO. 33 – GAME AND PARKS COMMISSION

14 Program No. 976 - Emergency Repairs - Wildlife

15		FY2025-26	FY2026-27	FUTURE
16	CASH FUND est.	685,000	151,000	-0-
17	PROGRAM TOTAL	685,000	151,000	-0-

18 The Game and Parks Commission is hereby authorized to make emergency
19 repairs to Oak Valley and George Syllas facilities impacted by flooding,
20 and match federal funding from the Federal Emergency Management Agency.

21 **Sec. 166.** AGENCY NO. 33 – GAME AND PARKS COMMISSION

22 Program No. 979 - Cowboy Trail Emergency Repairs

23		FY2025-26	FY2026-27	FUTURE
24	CASH FUND est.	544,000	250,000	-0-
25	PROGRAM TOTAL	544,000	250,000	-0-

26 The Game and Parks Commission is hereby authorized to conduct
27 emergency repair and maintenance work on the Cowboy trails facilities.

28 **Sec. 167.** AGENCY NO. 33 – GAME AND PARKS COMMISSION

29 Program No. 981 - Aquatic Habitat Enhancement and Restoration

30		FY2025-26	FY2026-27	FUTURE
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1	CASH FUND	1,500,000	1,500,000	-0-
2	PROGRAM TOTAL	1,500,000	1,500,000	-0-

3 The Game and Parks Commission is hereby authorized to enhance and
4 rehabilitate aquatic habitat statewide with the appropriation to this
5 program.

6 **Sec. 168.** AGENCY NO. 33 – GAME AND PARKS COMMISSION

7 It is the intent of the Legislature that the Game and Parks
8 Commission may apply for and make maximum use of federal funding on all
9 capital construction projects which are eligible for such assistance. It
10 is the intent of the Legislature that all funds appropriated to the Game
11 and Parks Commission for capital construction projects may be spent for
12 the purpose of the original appropriation.

13 **Sec. 169.** AGENCY NO. 34 – NEBRASKA LIBRARY COMMISSION

14 Program No. 252 - Library and Information Services

15		FY2025-26	FY2026-27
16	GENERAL FUND	3,257,988	3,363,036
17	CASH FUND	45,484	45,484
18	FEDERAL FUND est.	1,150,206	1,187,191
19	PROGRAM TOTAL	4,453,678	4,595,711
20	SALARY LIMIT	2,865,897	2,943,242

21 **Sec. 170.** AGENCY NO. 34 – NEBRASKA LIBRARY COMMISSION

22 Program No. 302 - Library Development

23		FY2025-26	FY2026-27
24	GENERAL FUND	1,481,153	1,481,153
25	FEDERAL FUND est.	515,030	515,030
26	PROGRAM TOTAL	1,996,183	1,996,183

27 There is included in the appropriation to this program for FY2025-26
28 \$1,481,153 General Funds and \$515,030 Federal Funds estimate for state
29 aid, which shall only be used for such purpose. There is included in the
30 appropriation to this program for FY2026-27 \$1,481,153 General Funds and

1 \$515,030 Federal Funds estimate for state aid, which shall only be used
2 for such purpose.

3 **Sec. 171.** AGENCY NO. 35 – NEBRASKA LIQUOR CONTROL COMMISSION

4 Program No. 73 - Licensing and Regulation

	FY2025-26	FY2026-27
6 GENERAL FUND	2,009,807	2,009,807
7 CASH FUND	100,000	100,000
8 PROGRAM TOTAL	2,109,807	2,109,807
9 SALARY LIMIT	1,085,475	1,085,475

10 The unexpended General Fund appropriation balance existing on June
11 30, 2025, is hereby reappropriated.

12 **Sec. 172.** AGENCY NO. 36 – STATE RACING AND GAMING COMMISSION

13 Program No. 74 - Enforcement of Standards - Horseracing

	FY2025-26	FY2026-27
15 CASH FUND	522,758	531,327
16 PROGRAM TOTAL	522,758	531,327
17 SALARY LIMIT	231,822	236,443

18 **Sec. 173.** AGENCY NO. 36 – STATE RACING AND GAMING COMMISSION

19 Program No. 81 - Racetrack Gaming

	FY2025-26	FY2026-27
21 CASH FUND	5,948,852	6,126,099
22 PROGRAM TOTAL	5,948,852	6,126,099
23 SALARY LIMIT	3,616,907	3,694,055

24 **Sec. 174.** AGENCY NO. 36 – STATE RACING AND GAMING COMMISSION

25 Program No. 87 - Casino Tax Revenue

	FY2025-26	FY2026-27
27 CASH FUND est.	20,000,000	20,000,000
28 PROGRAM TOTAL	20,000,000	20,000,000

29 Cash Fund expenditures shall not be limited to the amount shown.

1 There is included in the appropriation to this program for FY2025-26
2 \$20,000,000 Cash Funds estimate for state aid, which shall only be used
3 for such purpose. There is included in the appropriation to this program
4 for FY2026-27 \$20,000,000 Cash Funds estimate for state aid, which shall
5 only be used for such purpose.

6 **Sec. 175.** AGENCY NO. 36 – STATE RACING AND GAMING COMMISSION

7 Program No. 88 - Horseracing Aid

	FY2025-26	FY2026-27
8		
9 CASH FUND est.	120,000	120,000
10 PROGRAM TOTAL	120,000	120,000

11 Cash Fund expenditures shall not be limited to the amount shown.

12 There is included in the appropriation to this program for FY2025-26
13 \$120,000 Cash Funds estimate for state aid, which shall only be used for
14 such purpose. There is included in the appropriation to this program for
15 FY2026-27 \$120,000 Cash Funds estimate for state aid, which shall only be
16 used for such purpose.

17 **Sec. 176.** AGENCY NO. 37 – NEBRASKA WORKERS' COMPENSATION COURT

18 Program No. 530 - Court Administration

	FY2025-26	FY2026-27
19		
20 CASH FUND	5,625,320	5,625,320
21 FEDERAL FUND est.	64,358	64,358
22 PROGRAM TOTAL	5,689,678	5,689,678
23 SALARY LIMIT	3,422,166	3,594,528

24 **Sec. 177.** AGENCY NO. 39 – NEBRASKA BRAND COMMITTEE

25 Program No. 75 - Nebraska Brand Committee

	FY2025-26	FY2026-27
26		
27 CASH FUND	6,567,682	6,802,519
28 PROGRAM TOTAL	6,567,682	6,802,519
29 SALARY LIMIT	4,076,903	4,205,232

30 **Sec. 178.** AGENCY NO. 40 – NEBRASKA MOTOR VEHICLE INDUSTRY LICENSING

1	BOARD		
2	Program No. 76 - Enforcement of Standards - Automotive Industry		
3		FY2025-26	FY2026-27
4	CASH FUND	1,044,970	1,151,294
5	PROGRAM TOTAL	1,044,970	1,151,294
6	SALARY LIMIT	708,887	777,894
7	Sec. 179. AGENCY NO. 41 – STATE REAL ESTATE COMMISSION		
8	Program No. 77 - Enforcement of Standards - Real Estate		
9		FY2025-26	FY2026-27
10	CASH FUND	1,718,907	1,770,297
11	PROGRAM TOTAL	1,718,907	1,770,297
12	SALARY LIMIT	885,285	911,674
13	Sec. 180. AGENCY NO. 45 – BOARD OF BARBER EXAMINERS		
14	Program No. 80 - Enforcement of Standards - Barbering		
15		FY2025-26	FY2026-27
16	CASH FUND	210,264	219,773
17	PROGRAM TOTAL	210,264	219,773
18	SALARY LIMIT	132,674	138,047
19	Sec. 181. AGENCY NO. 46 – DEPARTMENT OF CORRECTIONAL SERVICES		
20	Program No. 200 - Operations		
21		FY2025-26	FY2026-27
22	GENERAL FUND	363,059,147	375,144,831
23	CASH FUND	7,586,125	2,586,125
24	FEDERAL FUND est.	2,299,947	2,300,175
25	REVOLVING FUND est.	22,969,492	23,305,194
26	PROGRAM TOTAL	395,914,711	403,336,325
27	SALARY LIMIT	227,602,622	234,936,292
28	The unexpended General Fund appropriation balance existing on June		
29	30, 2025, is hereby reappropriated.		

1 There is included in the salary limitations provided by this section
2 \$5,003,370 for FY2025-26 and \$5,003,370 for FY2026-27 for Revolving Fund
3 salaries for program classifications 390 and 563, that shall not be
4 limited to the amounts shown.

5 The Department of Administrative Services shall monitor the
6 appropriations and expenditures for this program according to the
7 following program classifications:

- 8 No. 260 - Nebraska Correctional Youth Facility
- 9 No. 300 - Tecumseh Correctional Center
- 10 No. 368 - Lincoln Community Corrections Center
- 11 No. 369 - Omaha Community Corrections Center
- 12 No. 370 - Central Office
- 13 No. 372 - Nebraska State Penitentiary
- 14 No. 373 - Nebraska Center for Women - York
- 15 No. 375 - Diagnostic and Evaluation Center
- 16 No. 376 - Lincoln Correctional Center
- 17 No. 377 - Omaha Correctional Center
- 18 No. 386 - McCook Incarceration Work Camp
- 19 No. 389 - Adult Parole Program
- 20 No. 390 - Federal Surplus Property
- 21 No. 391 - Reception and Treatment Center
- 22 No. 495 - Department Central Warehouse
- 23 No. 563 - Correctional Industries

24 Revolving Fund expenditures shall not be limited to the amounts
25 shown.

26 It is intended that the Department of Correctional Services shall
27 maintain a Department Contingency Fund and a Department Equipment Fund.

28 **Sec. 182.** AGENCY NO. 46 – DEPARTMENT OF CORRECTIONAL SERVICES

29 Program No. 213 - Corrections Workforce Recruitment and Development

1	GENERAL FUND	973,465	973,465
2	PROGRAM TOTAL	973,465	973,465
3	Sec. 183. AGENCY NO. 46 – DEPARTMENT OF CORRECTIONAL SERVICES		
4	Program No. 214 - Vocational and Life Skills		
5		FY2025-26	FY2026-27
6	GENERAL FUND	6,251,299	6,313,029
7	CASH FUND	8,300,000	4,800,000
8	REVOLVING FUND	116,450	116,450
9	PROGRAM TOTAL	14,667,749	11,229,479
10	SALARY LIMIT	1,799,490	1,832,706

11 (1) There is included in the appropriation to this program for
12 FY2025-26 \$4,000,000 General Funds and \$8,300,000 Cash Funds for state
13 aid, which shall only be used for such purpose. There is included in the
14 appropriation to this program for FY2026-27 \$4,000,000 General Funds and
15 \$4,800,000 Cash Funds for state aid, which shall only be used for such
16 purpose.

17 (2) It is the intent of the Legislature that \$500,000 General Funds
18 and \$500,000 Cash Funds of the amounts shown as state aid in both
19 FY2025-26 and FY2026-27 be awarded to organizations that provide paid
20 preparatory training programs, preapprenticeship programs, or other paid
21 training that leads directly into a federal registered apprenticeship
22 program and that the grants require a minimum one-to-one cash or in-kind
23 matching contribution. Unallocated grant funds held by the Department of
24 Correctional Services at the end of the fiscal year shall be
25 reappropriated for the next fiscal year.

26 (3) It is the intent of the Legislature that \$7,800,000 Cash Funds
27 of the amount shown as state aid for FY2025-26 and \$4,300,000 Cash Funds
28 of the amount shown as state aid for FY2026-27 be awarded as grants to
29 organizations providing the following services: Reentry and restorative
30 justice programming for adult and juvenile offenders who are committed to

1 a facility and for adult and juvenile offenders who are released from
2 commitment; reentry centers; transitional, community, and half-way
3 housing; supportive permanent housing; wrap-around services; facility-
4 based programming, including unit-based programing; community
5 corrections; front-end, middle, and back-end services and interventions;
6 and family support. Unallocated grant funds held by the Department of
7 Correctional Services at the end of the fiscal year shall be
8 reappropriated for the next fiscal year. It is the intent of the
9 Legislature that grants awarded under this section, except those
10 described in subsection (2) of this section, be paid in advance on a
11 monthly basis. The Department of Correctional Services may require
12 grantees to return unused funds upon documentation that any approved
13 service is not provided or may apply such unused funds to future monthly
14 payments.

15 (4) The unexpended Cash Fund appropriation balance existing on June
16 30, 2025, is hereby reappropriated for the purpose of state aid.

17 **Sec. 184.** AGENCY NO. 46 – DEPARTMENT OF CORRECTIONAL SERVICES

18 Program No. 725 - Building Depreciation Charges

	FY2025-26	FY2026-27
19 GENERAL FUND	71,915	71,915
20 PROGRAM TOTAL	71,915	71,915

21
22 There is included in the appropriation to this program for FY2025-26
23 \$71,915 General Funds for state building rental depreciation charges,
24 which shall only be used for such purpose. There is included in the
25 appropriation to this program for FY2026-27 \$71,915 General Funds for
26 state building rental depreciation charges, which shall only be used for
27 such purpose.

28 **Sec. 185.** AGENCY NO. 46 – DEPARTMENT OF CORRECTIONAL SERVICES

29 Program No. 905 - Correctional Facilities: Site Selection and
30 Planning

	FY2025-26	FY2026-27	FUTURE	
1				
2	NEBRASKA CAPITAL			
3	CONSTRUCTION FUND	135,000,000	10,000,000	-0-
4	PROGRAM TOTAL	135,000,000	10,000,000	-0-

5 The Department of Correctional Services is hereby authorized to
6 continue the process of acquiring property for, designing, constructing,
7 and developing a new multi-custody-level correctional facility with
8 capacity to house approximately one thousand five hundred twelve inmates,
9 with a mix of maximum, medium, and minimum custody beds, including site
10 selection and an option to purchase.

11 Such authorization shall be contingent on the Department of
12 Correctional Services, in conjunction with the Department of
13 Administrative Services, at an appropriately deemed time, beginning the
14 decommissioning of a multi-custody level correctional facility.
15 Decommissioning of such facility, in part or in whole, shall comply with
16 sections 72-812 to 72-818. A portion of the appropriation to this program
17 may be used for expenses necessary to decommission such a facility.

18 The new facility shall be constructed in a manner that ensures
19 adequate space, housing features, and other amenities that will
20 facilitate meaningful reentry, programming, and clinical treatment. All
21 features of construction shall be done in a manner that positively
22 impacts inmate behavior, including, but not limited to, providing
23 appropriate correctional beds for both long-term and specialized housing,
24 providing design capacity for living spaces, common spaces, telehealth
25 stations dedicated for programming, and other relevant areas that allow
26 for substance abuse and mental health counseling and treatment, job
27 training, educational services, and any other programs or services that
28 allow for humane care and housing and contribute to reduced recidivism
29 rates.

30 **Sec. 186.** AGENCY NO. 46 – DEPARTMENT OF CORRECTIONAL SERVICES

1	Program No. 912 - Nebraska Correctional Center for Women			
2		FY2025-26	FY2026-27	FUTURE
3	NEBRASKA CAPITAL			
4	CONSTRUCTION FUND	-0-	-0-	-0-
5	PROGRAM TOTAL	-0-	-0-	-0-

6 The unexpended Nebraska Capital Construction Fund appropriation
7 balance existing on June 30, 2025, is hereby reappropriated.

8 The Department of Correctional Services is hereby authorized to
9 complete repairs on the Nebraska Correctional Center for Women in York,
10 Nebraska, and to use funds for the construction of vocational and
11 educational buildings on the facility grounds.

12 **Sec. 187.** AGENCY NO. 46 – DEPARTMENT OF CORRECTIONAL SERVICES

13 Program No. 913 - Security System Upgrades

14		FY2025-26	FY2026-27	FUTURE
15	NEBRASKA CAPITAL			
16	CONSTRUCTION FUND	2,500,000	2,500,000	-0-
17	PROGRAM TOTAL	2,500,000	2,500,000	-0-

18 The Department of Correctional Services is hereby authorized to
19 upgrade security system components at various Department of Correctional
20 Services facilities statewide, including, but not limited to: Replacement
21 of door controls and perimeter detection systems, upgrade of existing
22 video equipment, and upgrade and replacement of security camera systems.

23 **Sec. 188.** AGENCY NO. 46 – DEPARTMENT OF CORRECTIONAL SERVICES

24 Program No. 914 - Infrastructure and Maintenance

25		FY2025-26	FY2026-27	FUTURE
26	NEBRASKA CAPITAL			
27	CONSTRUCTION FUND	4,000,000	4,000,000	-0-
28	PROGRAM TOTAL	4,000,000	4,000,000	-0-

29 The Department of Correctional Services is hereby authorized to
30 undertake various high priority infrastructure and maintenance projects

1 related to facility roofing, electrical, boiler/chiller/HVAC, fire and
2 life safety, and other needs, which projects the Task Force for Building
3 Renewal is unable to fully address.

4 **Sec. 189.** AGENCY NO. 47 – NEBRASKA EDUCATIONAL TELECOMMUNICATIONS
5 COMMISSION

6 Program No. 533 - Network Operations

	FY2025-26	FY2026-27
7		
8 GENERAL FUND	11,264,473	11,543,452
9 CASH FUND	312,450	312,450
10 PROGRAM TOTAL	11,576,923	11,855,902
11 SALARY LIMIT	3,805,832	3,948,247

12 **Sec. 190.** AGENCY NO. 47 – NEBRASKA EDUCATIONAL TELECOMMUNICATIONS
13 COMMISSION

14 Program No. 566 - Public Radio

	FY2025-26	FY2026-27
15		
16 GENERAL FUND	562,752	573,131
17 CASH FUND	27,647	27,647
18 PROGRAM TOTAL	590,399	600,778
19 SALARY LIMIT	177,351	183,525

20 The limitation on expenditures for permanent and temporary salaries
21 and per diems contained in this section does not include expenditures
22 from trust funds.

23 **Sec. 191.** AGENCY NO. 47 – NEBRASKA EDUCATIONAL TELECOMMUNICATIONS
24 COMMISSION

25 Program No. 925 - Translator Replacement

	FY2025-26	FY2026-27	FUTURE
26			
27 NEBRASKA CAPITAL			
28 CONSTRUCTION FUND	150,000	-0-	-0-
29 PROGRAM TOTAL	150,000	-0-	-0-

30 The Nebraska Educational Telecommunications Commission is hereby

1 authorized to convert three existing VHF television translators to UHF in
2 northwestern Nebraska.

3 **Sec. 192.** AGENCY NO. 48 – COORDINATING COMMISSION FOR POSTSECONDARY
4 EDUCATION

5 Program No. 640 - Postsecondary Education Coordination

	FY2025-26	FY2026-27
6		
7 GENERAL FUND	1,583,169	1,586,307
8 CASH FUND	60,631	61,899
9 PROGRAM TOTAL	1,643,800	1,648,206
10 SALARY LIMIT	1,148,734	1,181,422

11 There is included in the appropriation to this program for FY2025-26
12 an estimated \$115,000 General Funds and for FY2026-27 an estimated
13 \$115,000 General Funds for Midwestern Higher Education Compact state
14 membership dues.

15 **Sec. 193.** AGENCY NO. 48 – COORDINATING COMMISSION FOR POSTSECONDARY
16 EDUCATION

17 Program No. 690 - Nebraska Opportunity Grant Program

	FY2025-26	FY2026-27
18		
19 GENERAL FUND	7,093,430	7,093,430
20 CASH FUND	17,854,872	17,854,872
21 PROGRAM TOTAL	24,948,302	24,948,302

22 There are no personal services included in the appropriations in
23 this section.

24 There is included in the appropriation to this program for FY2025-26
25 \$7,093,430 General Funds and \$17,854,872 Cash Funds for state aid, which
26 shall only be used for such purpose. There is included in the
27 appropriation to this program for FY2026-27 \$7,093,430 General Funds and
28 \$17,854,872 Cash Funds for state aid, which shall only be used for such
29 purpose.

30 **Sec. 194.** AGENCY NO. 48 – COORDINATING COMMISSION FOR POSTSECONDARY

1 EDUCATION

2 Program No. 691 - Access College Early Scholarship Program

3	FY2025-26	FY2026-27
4 GENERAL FUND	1,500,000	1,500,000
5 PROGRAM TOTAL	1,500,000	1,500,000

6 There are no personal services included in the appropriations in
7 this section.

8 There is included in the appropriation to this program for FY2025-26
9 \$100,000 General Funds and for FY2026-27 \$-0- General Funds for
10 technology enhancements to the Access College Early web-based
11 application.

12 There is included in the appropriation to this program for FY2025-26
13 \$1,400,000 General Funds for state aid, which shall only be used for such
14 purpose. There is included in the appropriation to this program for
15 FY2026-27 \$1,500,000 General Funds for state aid, which shall only be
16 used for such purpose.

17 **Sec. 195.** AGENCY NO. 48 – COORDINATING COMMISSION FOR POSTSECONDARY
18 EDUCATION

19 Program No. 692 - Higher Education Financial Aid

20	FY2025-26	FY2026-27
21 GENERAL FUND	8,000,000	8,000,000
22 CASH FUND	4,896,217	4,901,721
23 PROGRAM TOTAL	12,896,217	12,901,721
24 SALARY LIMIT	218,704	223,414

25 There is included in the appropriation to this program for FY2025-26
26 \$8,000,000 General Funds for state aid, which shall only be used for such
27 purpose. There is included in the appropriation to this program for
28 FY2026-27 \$8,000,000 General Funds for state aid, which shall only be
29 used for such purpose.

30 There is included in the amount shown as aid for this program for

1 FY2025-26 \$8,000,000 General Funds for state aid for Nebraska Career
2 Scholarships, of which \$4,000,000 shall be allocated to community
3 colleges and \$4,000,000 shall be allocated to private nonprofit Nebraska
4 postsecondary institutions. There is included in the amount shown as aid
5 for this program for FY2026-27 \$8,000,000 General Funds for state aid for
6 Nebraska Career Scholarships, of which \$4,000,000 shall be allocated to
7 community colleges and \$4,000,000 shall be allocated to private nonprofit
8 Nebraska postsecondary institutions.

9 There is included in the appropriation to this program for FY2025-26
10 \$4,555,200 Cash Funds for state aid, which shall only be used for such
11 purpose. There is included in the appropriation to this program for
12 FY2026-27 \$4,555,200 Cash Funds for state aid, which shall only be used
13 for such purpose.

14 **Sec. 196.** AGENCY NO. 48 – COORDINATING COMMISSION FOR POSTSECONDARY
15 EDUCATION

16 Program No. 695 - Guaranty Recovery Program

	FY2025-26	FY2026-27
17 CASH FUND	8,000	8,000
18 PROGRAM TOTAL	8,000	8,000

19 There is included in the appropriation to this program for FY2025-26
20 \$8,000 Cash Funds for state aid, which shall only be used for such
21 purpose. There is included in the appropriation to this program for
22 FY2026-27 \$8,000 Cash Funds for state aid, which shall only be used for
23 such purpose.

24 **Sec. 197.** AGENCY NO. 50 – BOARD OF TRUSTEES OF THE NEBRASKA STATE
25 COLLEGES

26 Program No. 48 - Nebraska State Colleges - System Office

	FY2025-26	FY2026-27
27 GENERAL FUND	75,078,448	77,151,164
28 CASH FUND est.	47,058,529	47,058,529

1	FEDERAL FUND est.	52,120,000	52,120,000
2	REVOLVING FUND est.	10,564,000	10,564,000
3	PROGRAM TOTAL	184,820,977	186,893,693

4 (1) There is included in the appropriation to this program for
5 FY2025-26 \$4,580,000 General Funds for state aid for Nebraska Career
6 Scholarships, which shall only be used for such purpose. There is
7 included in the appropriation to this program for FY2026-27 \$4,580,000
8 General Funds for state aid for Nebraska Career Scholarships, which shall
9 only be used for such purpose.

10 (2) The unexpended General Fund appropriation balance existing on
11 June 30, 2025, from the appropriation for the Nebraska Career Scholarship
12 program is hereby reappropriated.

13 (3) There is included in the appropriation to this program for
14 FY2025-26 \$600,000 General Funds for state aid for the Rural Health
15 Opportunity Program and Public Health Early Admission Student Track
16 scholarships. There is included in the appropriation to this program for
17 FY2026-27 \$600,000 General Funds for state aid for the Rural Health
18 Opportunity Program and Public Health Early Admission Student Track
19 scholarships.

20 (4) It is the intent of the Legislature that upon the approval of
21 the Board of Trustees of the Nebraska State Colleges, the System Office
22 of the Nebraska State Colleges may divide and distribute the funds
23 appropriated to this program among Chadron State College, Peru State
24 College, Wayne State College, and the System Office of the Nebraska State
25 Colleges.

26 (5) It is the intent of the Legislature that Cash Fund revenue from
27 resident tuition, nonresident tuition, off-campus tuition, and fees
28 separately assessed shall be individually accounted for on the Nebraska
29 Information System.

30 (6) The Legislature reaffirms its intent to utilize the Nebraska

1 Educational Data System created by Laws 1978, LB 897, to support the
2 appropriations and oversight process for postsecondary education. It is
3 further the intent of the Legislature that all institutions provide the
4 data in the precise formats required by the Coordinating Commission for
5 Postsecondary Education.

6 (7) The Legislature reaffirms its commitment to long-range and
7 short-range computer planning by the Nebraska state colleges. It is the
8 intent of the Legislature that comprehensive computer plans of the
9 Nebraska state colleges be updated biennially and submitted to the
10 Legislative Fiscal Analyst, the Department of Administrative Services,
11 and the Coordinating Commission for Postsecondary Education on or before
12 October 15 of each odd-numbered year. The plans required to be submitted
13 to the Legislative Fiscal Analyst by this section shall be submitted
14 electronically.

15 (8) The Department of Administrative Services shall monitor the
16 appropriations and expenditures of the Board of Trustees of the Nebraska
17 State Colleges, Agency No. 50-0, and the Nebraska State Colleges, Agency
18 Nos. 50-1, 50-3, and 50-4, according to NCHEMS-Program Classification
19 Structure, Second Edition. Expenditure authority shall be limited to
20 program appropriations.

21 (9) It is the intent of the Legislature for the Board of Trustees of
22 the Nebraska State Colleges to utilize a trust fund to record revenue and
23 expenses for the Corrections Workforce Development Pathway program at
24 Peru State College.

25 **Sec. 198.** AGENCY NO. 50 – BOARD OF TRUSTEES OF THE NEBRASKA STATE
26 COLLEGES

27 Program No. 903 - State College Facilities - Sports Facilities
28 Projects

29	FY2025-26	FY2026-27	FUTURE
30 CASH FUND	300,000	300,000	3,000,000

1 PROGRAM TOTAL 300,000 300,000 3,000,000

2 The Board of Trustees of the Nebraska State Colleges is hereby
3 authorized to renovate and construct or improve facilities for
4 intercollegiate athletics and student fitness, recreation, and sport
5 activities at the Nebraska State Colleges.

6 **Sec. 199.** AGENCY NO. 50 – BOARD OF TRUSTEES OF THE NEBRASKA STATE
7 COLLEGES

8 Program No. 919 - State College Facilities Program

	FY2025-26	FY2026-27	FUTURE
9 GENERAL FUND	1,125,000	1,125,000	25,705,000
10 REVOLVING FUND est.	1,440,000	1,440,000	18,720,000
11 PROGRAM TOTAL	2,565,000	2,565,000	44,425,000

12
13 The Legislature hereby acknowledges and reaffirms the directive made
14 by sections 85-423, 85-424, and 85-425, which authorizes the Board of
15 Trustees of the Nebraska State Colleges to make expenditures from the
16 State College Facilities Program exclusively for projects outlined in
17 section 85-424.

18 **Sec. 200.** AGENCY NO. 50 – BOARD OF TRUSTEES OF THE NEBRASKA STATE
19 COLLEGES

20 Program No. 920 - Board Facilities Fee Fund Projects

	FY2025-26	FY2026-27	FUTURE
21 REVOLVING FUND est.	930,000	930,000	9,300,000
22 PROGRAM TOTAL	930,000	930,000	9,300,000

23
24 The Legislature hereby acknowledges and reaffirms provisions of
25 section 85-328 which authorize amounts accumulated in the State College
26 Capital Improvement Fee Fund to be expended for the purpose of paying the
27 cost of capital improvement projects approved by the Board of Trustees of
28 the Nebraska State Colleges for facilities on campuses or lands owned or
29 controlled by the board.

30 **Sec. 201.** AGENCY NO. 50 – BOARD OF TRUSTEES OF THE NEBRASKA STATE

1 COLLEGES

2 Program No. 933 - Chadron State College Math Science Building

3	FY2025-26	FY2026-27	FUTURE
4 GENERAL FUND	2,216,000	2,216,000	17,728,000
5 PROGRAM TOTAL	2,216,000	2,216,000	17,728,000

6 The board is authorized to renovate and construct an addition to the
7 Math Science Building at Chadron State College. The amount of project
8 costs to be met by appropriations pursuant to this section is estimated
9 at \$24,094,000. The board is further authorized to expend such other
10 amounts as it may secure from other sources for completion of the
11 project.

12 Beginning with the fiscal year commencing July 1, 2013, and
13 continuing through the fiscal year ending June 30, 2035, the Legislature
14 shall appropriate each fiscal year from the General Fund an amount not
15 less than \$2,216,000 to be used by the board to pay the costs of
16 renovating and constructing an addition to the Math Science Building at
17 Chadron State College. The board may enter into long-term financing
18 contracts with any person, firm, or corporation for the Math Science
19 Building project. The payments of the costs of the projects may occur
20 over a contract period not to extend beyond June 30, 2035.

21 The board shall not pledge the credit of the State of Nebraska for
22 the payment of any sum owing on account of such contract, except that
23 there may be pledged for the payment of any such contract any
24 appropriations made by the Legislature for such purpose. No contract
25 shall be entered into pursuant to this section without prior approval by
26 resolution by the board. The board may also convey, lease, or lease back
27 all or any part of the Math Science Building project and the land on
28 which such project is situated to such person, firm, or corporation as
29 the board may contract with pursuant to this section to facilitate the
30 long-term payment of the costs of the Math Science Building project. Any

1 such conveyance or lease shall provide that when the costs of the Math
2 Science Building project have been paid, together with interest and other
3 costs thereon, the Math Science Building project and the land on which
4 such project is located shall become the property of the board. The board
5 may schedule contractual payments on a monthly, quarterly, or semiannual
6 basis consistent with the state fiscal year. On or before August 31,
7 2035, any funds appropriated from the General Fund for the project held
8 in the state treasury and held by any trustee which are not necessary to
9 meet the terms of any long-term financing agreements entered into
10 pursuant to this section shall be transferred to the General Fund.

11 The Legislature finds and determines that the Math Science Building
12 project is of critical importance to the State of Nebraska. It is the
13 intent of the Legislature that the appropriations for the Math Science
14 Building project shall not be reduced until all contracts and securities
15 relating to the construction and financing of the Math Science Building
16 project is completed or paid but in no case shall such appropriations
17 extend beyond the fiscal year ending June 30, 2035.

18 No amount appropriated pursuant to this section may be applied by
19 the board to a project or financing to complete renovation of and
20 construction of an addition to the Math Science Building until existing
21 financing contracts of the board related to the Rangeland Center and U.S.
22 Conn Library projects have been provided for or paid.

23 **Sec. 202.** AGENCY NO. 51 – UNIVERSITY OF NEBRASKA

24 Program No. 781 - University - Administration

25 (1) There is hereby appropriated to the Board of Regents of the
26 University of Nebraska for expenditure and distribution to the campuses
27 by the University of Nebraska Central Administration the following sums
28 of money.

29	FY2025-26	FY2026-27
30 GENERAL FUND	708,054,475	708,054,475

1 PROGRAM TOTAL 708,054,475 708,054,475

2 (2) There is included in the appropriation to this program for
3 FY2025-26 \$8,000,000 General Funds for state aid for Nebraska Career
4 Scholarships, which shall only be used for such purpose. There is
5 included in the appropriation to this program for FY2026-27 \$8,000,000
6 General Funds for state aid for Nebraska Career Scholarships, which shall
7 only be used for such purpose.

8 (3) The unexpended General Fund appropriation balance existing on
9 June 30, 2025, from the appropriation for the Nebraska Career Scholarship
10 program is hereby reappropriated.

11 (4) It is intended that the University of Nebraska Central
12 Administration, upon approval of the Board of Regents of the University
13 of Nebraska, divide and distribute the funds appropriated in this section
14 among all the campuses and the central administration, including the
15 Nebraska College of Technical Agriculture at Curtis. At the direction of
16 the board, these funds may be supplemented by Cash Funds, Federal Funds,
17 Revolving Funds, and Trust Funds.

18 (5) There is included in the appropriation to this program for
19 FY2025-26 an estimated \$3,938,360 General Funds and for FY2026-27 an
20 estimated \$3,938,360 General Funds for the Nebraska College of Technical
21 Agriculture at Curtis.

22 (6) There is included in the appropriation to this program for
23 FY2025-26 an estimated \$2,804,862 General Funds and for FY2026-27 an
24 estimated \$2,804,862 General Funds for the Nebraska Forest Service
25 Program.

26 (7) There is included in the appropriation to this program for
27 FY2025-26 \$1,800,000 General Funds and for FY2026-27 \$1,800,000 General
28 Funds for pediatric cancer of which \$1,500,000 per year is for pediatric
29 cancer research and \$300,000 per year is for pediatric cancer
30 specialists.

1 (8) There is included in the appropriation to this program \$400,000
2 General Funds for FY2025-26 and \$400,000 General Funds for FY2026-27 for
3 the University of Nebraska to partner with the Department of Correctional
4 Services, the regional centers, or both to develop and offer programs for
5 students studying to become behavioral health professionals. Such
6 programs shall include clinical rotations at the Department of
7 Correctional Services, the regional center, or both, clinical
8 supervision, stipends, and student coordination and recruitment services.
9 The University of Nebraska shall include a report on the outcomes of such
10 recruitment efforts with its biennial budget request submitted in 2026
11 and 2028. The reports shall include information on whether the students
12 that participated in the clinical rotations subsequently worked in
13 Nebraska as behavioral health professionals.

14 (9) There is included in the appropriation to this program for
15 FY2025-26 \$500,000 General Funds for the Robert B. Daugherty Water for
16 Food Global Institute to support water and agricultural research and
17 existing collaborative initiatives to implement best practices in water
18 conservation. There is included in the appropriation to this program for
19 FY2026-27 \$500,000 General Funds for the Robert B. Daugherty Water for
20 Food Global Institute to support water and agricultural research and
21 existing collaborative initiatives to implement best practices in water
22 conservation.

23 (10) There is included in the appropriation to this program for
24 FY2025-26 \$5,000,000 General Funds and for FY2026-27 \$5,000,000 General
25 Funds for the Behavioral Health Education Center of Nebraska.

26 (11) It is the intent of the Legislature that the Institute of
27 Agriculture and Natural Resources and the Cooperative Extension Service
28 are treated fairly in the University of Nebraska 2025-2027 biennial
29 budget-setting process.

30 (12)(a) There is included in the appropriation to this program for
31 the Board of Regents of the University of Nebraska for FY2025-26 an

1 estimated \$11,719,478 General Funds and for FY2026-27 an estimated
2 \$11,719,478 General Funds, to be administered by Central Administration,
3 for the purpose of targeted research activities at the University of
4 Nebraska. It is intended that none of these funds be used for new capital
5 construction or renovation, except that a small portion may be used for
6 short-term cash flow. Further, it is intended that an estimated \$315,291
7 of the estimated \$11,719,478 for FY2025-26 and an estimated \$315,291 of
8 the estimated \$11,719,478 for FY2026-27 be used in conjunction with the
9 Established Program to Stimulate Competitive Research (EPSCoR) which is
10 expected to have an increased emphasis on applied research and technology
11 transfer.

12 (b) It is intended that faculty teams, research centers, or
13 individual faculty from the various colleges and departments of all of
14 the campuses of the University of Nebraska should present research
15 proposals to the Research Fund Advisory Committee and Central
16 Administration for the various targeted research areas after the
17 FY2025-26 appropriation has been made but prior to August 15, 2025.
18 Inherent in this process is the concept that the best proposals be
19 selected regardless of the campus of origin and that selections be made
20 on a competitive basis.

21 (c) It is intended for the EPSCoR Program that faculty teams,
22 clusters, research centers, or individual faculty from the various
23 colleges and departments of all of the campuses of the University of
24 Nebraska and Creighton University should present to the EPSCoR Planning
25 Committee research proposals to be funded by the EPSCoR Program. Inherent
26 in this process is the concept that the best proposals be selected
27 regardless of the campus of origin and that selections be made on a
28 competitive basis. Emphasis shall be placed on technology transfer and
29 the research needs of business and industry. It is intended that the
30 EPSCoR Planning Committee shall continue to develop the Nebraska State
31 Science and Technology Transfer Plan as part of the EPSCoR Program. It is

1 further intended that the existing Research Fund Advisory Committee and
2 the existing EPSCoR Planning Committee coordinate and integrate the
3 planning and project evaluation criteria and procedures for both the
4 Nebraska Research Initiative Program and the EPSCoR Program. Matching
5 funds for any research grants to Creighton University shall be in the
6 form of a contract in which specific services are identified and a time
7 period is specified. Creighton University shall provide an appropriate
8 share of any match.

9 (13) It is intended that:

10 (a) The University of Nebraska shall report its expenditures on the
11 Allotment Status Report and Regular Budget Status Report according to its
12 internal operational and organizational structure, subject to approval by
13 the Accounting Administrator and the budget administrator of the budget
14 division of the Department of Administrative Services;

15 (b) The University of Nebraska shall report its expenditures on the
16 Program Classification Expenditure Report in the NCHEMS-Program
17 Classification Structure, Second Edition, subject to approval by the
18 Accounting Administrator and the budget administrator of the budget
19 division of the Department of Administrative Services;

20 (c) The University of Nebraska shall submit the budget request in
21 the NCHEMS-Program Classification Structure, Second Edition, for the
22 University of Nebraska-Lincoln with an informational budget request for
23 the Institute of Agriculture and Natural Resources, University of
24 Nebraska at Omaha, University of Nebraska Medical Center, University of
25 Nebraska at Kearney, Nebraska College of Technical Agriculture at Curtis,
26 and University of Nebraska Central Administration;

27 (d) Comprehensive computer plans at the University of Nebraska shall
28 be biennially updated and submitted to the Legislative Fiscal Analyst and
29 to the budget division of the Department of Administrative Services on or
30 before September 1 of odd-numbered years; and

31 (e) The Nebraska Educational Data System created by Laws 1978, LB

1 897, shall be utilized to support the appropriations and oversight
2 process for postsecondary education. It is further the intent of the
3 Legislature that all institutions shall provide the data in the precise
4 formats required by the Coordinating Commission for Postsecondary
5 Education and that any expenditure of General Funds on the development of
6 new information systems, including any student information system, meet
7 the requirements of the Nebraska Educational Data System as determined by
8 the Coordinating Commission for Postsecondary Education.

9 **Sec. 203.** AGENCY NO. 51 – UNIVERSITY OF NEBRASKA

10 Program No. 906 - NU Facilities Renewal

11		FY2025-26	FY2026-27	FUTURE
12	GENERAL FUND	4,462,928	4,462,928	102,647,344
13	PROGRAM TOTAL	4,462,928	4,462,928	102,647,344

14 (1) It is the intent of the Legislature that after the terms of any
15 long-term financing agreements have been met for the Nebraska College of
16 Technical Agriculture at Curtis Education Center, the annual \$820,000
17 General Fund appropriation as contained in Laws 2017, LB 330, section 35,
18 be continued through 2050. The annual \$820,000 General Fund appropriation
19 shall be used for renewal, renovations, or repair of existing university
20 facilities.

21 (2) It is the intent of the Legislature that after the terms of any
22 long-term financing agreements have been met for the College of Nursing
23 Building - Lincoln Division, the annual \$1,477,000 General Fund
24 appropriation as contained in Laws 2017, LB 330, section 37, be continued
25 through 2050. The annual \$1,477,000 General Fund appropriation shall be
26 used for renewal, renovations, or repair of existing university
27 facilities.

28 (3) The Board of Regents of the University of Nebraska may enter
29 into long-term financing contracts with any person, firm, or corporation
30 to finance university facilities. The Board of Regents may also convey,

1 lease, or lease back all or any part of the university facilities and the
2 land on which any such facility is situated to such person, firm, or
3 corporation as the Board of Regents may contract with pursuant to this
4 section to facilitate the long-term payment of the cost of the
5 facilities. Any such conveyance or lease shall provide that when the cost
6 of the facility has been paid, together with interest and other costs
7 thereon, the facility and the land on which such facility is located
8 shall become the property of the Board of Regents. The Board of Regents
9 may schedule contractual payments on a monthly, quarterly, or semiannual
10 basis consistent with the state fiscal year.

11 (4) Payment of the costs of the renewal, renovation, or repair of
12 existing university facilities for which the General Fund appropriations
13 described in this section are identified as a repayment source may occur
14 over a contract period not to extend beyond June 30, 2062. The Board of
15 Regents shall not pledge the credit of the State of Nebraska for any such
16 contract, except that there may be pledged for payment of any such
17 contract any appropriations made by the Legislature for such purpose.

18 (5) It is the intent of the Legislature that the appropriations
19 described in this section shall not be reduced until all contracts and
20 securities relating to the construction and financing of the facilities
21 are completed or paid but in no case shall such appropriations extend
22 beyond the fiscal year ending June 30, 2062.

23 (6) The Board of Regents of the University of Nebraska, as part of
24 the capital construction budget request, shall include the status of
25 completed and ongoing projects utilizing state funding under this
26 program, and a list of projects planned for the next five years.

27 (7) The Board of Regents of the University of Nebraska shall provide
28 to the Task Force for Building Renewal semiannual reports concerning the
29 status of each project receiving funding from this program.

30 **Sec. 204.** AGENCY NO. 51 – UNIVERSITY OF NEBRASKA

31 Program No. 920 - University of Nebraska Facilities Program

	FY2025-26	FY2026-27	FUTURE
1			
2 GENERAL FUND	13,500,000	13,500,000	526,055,136
3 CASH FUND est.	18,000,000	18,000,000	630,000,000
4 PROGRAM TOTAL	31,500,000	31,500,000	1,156,055,136

5 The Legislature hereby acknowledges and reaffirms the directive made
6 by sections 85-420, 85-421, and 85-422, which authorizes the Board of
7 Regents to make expenditures from appropriated funds for the University
8 of Nebraska Facilities Program exclusively for projects as outlined in
9 section 85-421.

10 **Sec. 205.** AGENCY NO. 51 – UNIVERSITY OF NEBRASKA

11 Program No. 959 - Nursing and Allied Health Residential Facilities

	FY2025-26	FY2026-27	FUTURE
12			
13 GENERAL FUND	250,000	-0-	15,000,000
14 PROGRAM TOTAL	250,000	-0-	15,000,000

15 (1) There is included in the appropriation to this program for
16 FY2025-26 \$250,000 General Funds and for FY2026-27 \$-0- General Funds for
17 a study relating to design and construction of residential facilities for
18 students in nursing and allied health professions in Norfolk, Nebraska.

19 (2) It is the intent of the Legislature to provide annual
20 appropriations for the purpose of designing and constructing residential
21 facilities for students in nursing and allied health professions in
22 Norfolk, Nebraska, beginning in FY2027-28 in the amount of \$750,000 per
23 fiscal year for twenty years.

24 (3) It is the intent of the Legislature that the Board of Regents
25 may enter into long-term financing contracts with any person, firm, or
26 corporation for the project pursuant to sections 85-401 to 85-411.

27 (4) It is the intent of the Legislature that future appropriations
28 for the facilities described in this section shall not be reduced until
29 all contracts and securities relating to the construction and financing
30 of facilities are completed or paid, but in no case shall such

1 appropriations extend beyond the fiscal year ending June 30, 2047.

2 **Sec. 206.** AGENCY NO. 52 – NEBRASKA STATE FAIR BOARD

3 Program No. 694 - State Fair Support and Improvement

	FY2025-26	FY2026-27
4		
5 CASH FUND est.	5,000,000	5,000,000
6 PROGRAM TOTAL	5,000,000	5,000,000

7 Cash Fund expenditures shall not be limited to the amount shown.

8 **Sec. 207.** AGENCY NO. 53 – REAL PROPERTY APPRAISER BOARD

9 Program No. 79 - Appraiser Licensing

	FY2025-26	FY2026-27
10		
11 CASH FUND	486,797	502,236
12 PROGRAM TOTAL	486,797	502,236
13 SALARY LIMIT	254,355	262,040

14 It is the intent of the Legislature that the agency complies with
15 the provisions of sections 76-2226 and 76-3219 on the allowed use of
16 money in the Real Property Appraiser Fund and the Appraisal Management
17 Company Fund.

18 **Sec. 208.** AGENCY NO. 54 – NEBRASKA STATE HISTORICAL SOCIETY

19 Program No. 561 - Semiquincentennial Commission

	FY2025-26	FY2026-27
20		
21 CASH FUND	20,000	20,000
22 PROGRAM TOTAL	20,000	20,000

23 **Sec. 209.** AGENCY NO. 54 – NEBRASKA STATE HISTORICAL SOCIETY

24 Program No. 648 - Nebraska State Historical Society

	FY2025-26	FY2026-27
25		
26 GENERAL FUND	5,286,038	5,286,038
27 CASH FUND	3,225,382	3,485,799
28 FEDERAL FUND est.	987,580	1,030,275
29 PROGRAM TOTAL	9,499,000	9,802,112

1 SALARY LIMIT 5,108,247 5,108,247

2 The Department of Administrative Services shall monitor the
3 appropriations and expenditures for this program according to the
4 following program classifications:

5 No. 43 - Departmental Administration

6 No. 258 - Library/Archives Division

7 No. 541 - Museum Operation

8 No. 542 - Branch Museums

9 No. 543 - Archeology Division

10 No. 552 - Historic Preservation

11 No. 632 - Hall of Fame Commission

12 No. 647 - Skeletal Remains Protection

13 No. 653 - Gerald R. Ford Conservation Center

14 There is included in the appropriation to this program for FY2025-26
15 \$100,000 Federal Funds estimate for state aid, which shall only be used
16 for such purpose. There is included in the appropriation to this program
17 for FY2026-27 \$100,000 Federal Funds estimate for state aid, which shall
18 only be used for such purpose.

19 There is included in the appropriation to this program for FY2025-26
20 \$25,000 General Funds and for FY2026-27 \$25,000 General Funds to carry
21 out obligations of the agency under the Unmarked Human Burial Sites and
22 Skeletal Remains Protection Act, which shall only be used for such
23 purpose.

24 It is the intent of the Legislature that the Nebraska State
25 Historical Society shall continue to budget and account for each of the
26 branch museums at the subprogram level within this program.

27 Appropriations shall only be expended for the operation,
28 construction, maintenance, or repair of a gift of real property after
29 that property has been approved for acceptance by the Governor and the
30 Legislature as required under section 81-1,113.

1 **Sec. 210.** AGENCY NO. 56 – NEBRASKA WHEAT DEVELOPMENT, UTILIZATION,
2 AND MARKETING BOARD

3 Program No. 381 - Nebraska Wheat Development, Utilization, and
4 Marketing Board

	FY2025-26	FY2026-27
5		
6 CASH FUND	1,697,031	1,709,812
7 PROGRAM TOTAL	1,697,031	1,709,812
8 SALARY LIMIT	304,107	313,126

9 **Sec. 211.** AGENCY NO. 57 – NEBRASKA OIL AND GAS CONSERVATION
10 COMMISSION

11 Program No. 335 - Oil and Gas Conservation

	FY2025-26	FY2026-27
12		
13 GENERAL FUND	-0-	-0-
14 CASH FUND	1,434,241	1,471,352
15 FEDERAL FUND est.	87,133	89,360
16 PROGRAM TOTAL	1,521,374	1,560,712
17 SALARY LIMIT	948,294	978,150

18 **Sec. 212.** AGENCY NO. 58 – BOARD OF ENGINEERS AND ARCHITECTS

19 Program No. 82 - Enforcement of Standards - Engineers and Architects

	FY2025-26	FY2026-27
20		
21 CASH FUND	993,075	1,025,208
22 PROGRAM TOTAL	993,075	1,025,208
23 SALARY LIMIT	516,562	531,956

24 **Sec. 213.** AGENCY NO. 59 – BOARD OF GEOLOGISTS

25 Program No. 159 - Enforcement of Standards - Geologists

	FY2025-26	FY2026-27
26		
27 CASH FUND	35,324	35,892
28 PROGRAM TOTAL	35,324	35,892

29 **Sec. 214.** AGENCY NO. 60 – NEBRASKA ETHANOL BOARD

1	Program No. 516 - Ethanol		
2		FY2025-26	FY2026-27
3	CASH FUND	872,078	891,276
4	PROGRAM TOTAL	872,078	891,276
5	SALARY LIMIT	313,063	324,845
6	Sec. 215. AGENCY NO. 61 – NEBRASKA DAIRY INDUSTRY DEVELOPMENT BOARD		
7	Program No. 114 - Nebraska Dairy Industry Development Board		
8		FY2025-26	FY2026-27
9	CASH FUND	1,640,000	1,640,000
10	PROGRAM TOTAL	1,640,000	1,640,000
11	Sec. 216. AGENCY NO. 62 – STATE BOARD OF EXAMINERS FOR LAND		
12	SURVEYORS		
13	Program No. 83 - Enforcement of Standards - Land Surveyors		
14		FY2025-26	FY2026-27
15	CASH FUND	30,874	30,874
16	PROGRAM TOTAL	30,874	30,874
17	Sec. 217. AGENCY NO. 63 – NEBRASKA STATE BOARD OF PUBLIC		
18	ACCOUNTANCY		
19	Program No. 84 - Enforcement of Standards - Public Accountancy		
20		FY2025-26	FY2026-27
21	CASH FUND	496,109	507,807
22	PROGRAM TOTAL	496,109	507,807
23	SALARY LIMIT	255,947	263,456
24	Sec. 218. AGENCY NO. 64 – NEBRASKA STATE PATROL		
25	Program No. 100 - Public Protection		
26		FY2025-26	FY2026-27
27	GENERAL FUND	89,800,621	90,384,506
28	CASH FUND	10,405,534	10,332,992
29	FEDERAL FUND est.	1,032,003	1,177,933

1	PROGRAM TOTAL	101,238,158	101,895,431
2	SALARY LIMIT	59,391,534	60,834,142

3 The unexpended General Fund appropriation balance existing on June
4 30, 2025, is hereby reappropriated.

5 The Department of Administrative Services shall monitor the
6 appropriations and expenditures for this program according to the
7 following program classifications:

- 8 No. 189 - Command and Support
- 9 No. 190 - Criminal Investigations
- 10 No. 195 - Road Operations

11 There is included in the appropriation to this program for FY2025-26
12 \$150,000 General Funds and \$100,000 Federal Funds from the Byrne Criminal
13 History Improvement set-aside funds, subject to available federal
14 appropriation, which shall only be expended for criminal justice
15 information systems improvements. There is included in the appropriation
16 to this program for FY2026-27 \$150,000 General Funds and \$100,000 Federal
17 Funds from the Byrne Criminal History Improvement set-aside funds,
18 subject to available federal appropriation, which shall only be expended
19 for criminal justice information systems improvements. Federal Funds
20 transferred to the Nebraska State Patrol pursuant to this section shall
21 be expended consistent with all applicable federal laws, rules, and
22 regulations pertaining to Byrne Criminal History Improvement set-aside
23 funds.

24 There is included in the appropriation to this program for FY2025-26
25 \$489,979 Cash Funds and for FY2026-27 \$489,979 Cash Funds, which
26 appropriation amounts shall only be expended to provide law enforcement
27 coverage along state road construction zones. The Department of
28 Transportation shall contract with the Nebraska State Patrol for such law
29 enforcement coverage and shall pay for such services from the Roads
30 Operations Cash Fund to the Nebraska State Patrol Cash Fund in four equal

1 quarterly amounts to be transferred by the State Treasurer on or before
2 July 15, October 15, January 15, and April 15, for both FY2025-26 and
3 FY2026-27.

4 **Sec. 219.** AGENCY NO. 64 – NEBRASKA STATE PATROL

5 Program No. 205 - Carrier Enforcement

	FY2025-26	FY2026-27
6		
7 CASH FUND	13,382,582	13,710,157
8 FEDERAL FUND est.	4,072,054	4,220,536
9 PROGRAM TOTAL	17,454,636	17,930,693
10 SALARY LIMIT	11,103,091	11,335,154

11 **Sec. 220.** AGENCY NO. 64 – NEBRASKA STATE PATROL

12 Program No. 325 - Operational Improvements

	FY2025-26	FY2026-27
13		
14 CASH FUND	1,900,380	1,893,380
15 PROGRAM TOTAL	1,900,380	1,893,380
16 SALARY LIMIT	53,400	53,440

17 Expenditures from this program shall be restricted to the Public
18 Safety Cash Fund, the Treasury Agency Forfeitures Cash Fund, and the
19 Nebraska State Patrol Drug Control and Education Cash Fund. These Cash
20 Funds shall not be expended from any other budget programs, except that
21 the Public Safety Cash Fund may also be expended from administratively
22 created budget Program No. 575, for the purpose of providing the required
23 state match for federal Byrne grants awarded to the Nebraska State Patrol
24 and from Program No. 850 for the Nebraska Public Safety Communication
25 System. Expenditures from these two Cash Funds shall be made from
26 separate budget subprograms.

27 As funds become available, the Superintendent of Law Enforcement and
28 Public Safety shall submit proposed lists of projects in writing to the
29 budget division of the Department of Administrative Services, which shall
30 forward them to the Governor for approval or rejection, except that no

1 new projects shall be submitted by the superintendent or approved by the
2 Governor during FY2025-26 or FY2026-27 until the Nebraska State Patrol
3 has first reserved the full Cash Fund appropriations and Cash Fund
4 balances necessary to completely meet all active and outstanding
5 operational improvement project balances remaining unexpended as of June
6 30, 2025.

7 **Sec. 221.** AGENCY NO. 64 – NEBRASKA STATE PATROL

8 Program No. 630 - State Capitol Security

	FY2025-26	FY2026-27
9 GENERAL FUND	297,684	297,684
10 REVOLVING FUND	1,986,146	2,052,504
11 PROGRAM TOTAL	2,283,830	2,350,188
12 SALARY LIMIT	1,318,550	1,353,911

14 The unexpended General Fund appropriation balance existing on June
15 30, 2025, is hereby reappropriated.

16 Any security agreements entered into by the Nebraska State Patrol,
17 on behalf of the state capitol security division, shall require that all
18 such revenue be credited directly to the Capitol Security Revolving Fund.

19 For budgeting purposes only, the amount of projected revenue to be
20 received from security agreements entered into by the Nebraska State
21 Patrol, on behalf of the state capitol security division, to be credited
22 directly to the Capitol Security Revolving Fund is estimated to be
23 \$532,460 for FY2025-26 and \$532,460 for FY2026-27.

24 **Sec. 222.** AGENCY NO. 64 – NEBRASKA STATE PATROL

25 Program No. 850 - Nebraska Public Safety Communication System

	FY2025-26	FY2026-27
26 GENERAL FUND	1,438,860	1,760,260
27 CASH FUND	5,976,771	5,575,496
28 PROGRAM TOTAL	7,415,631	7,335,756
29 SALARY LIMIT	251,250	257,968

1 The unexpended General Fund appropriation balance existing on June
2 30, 2025, is hereby reappropriated.

3 **Sec. 223.** AGENCY NO. 65 – DEPARTMENT OF ADMINISTRATIVE SERVICES

4 Program No. 49 - Departmental Administration

	FY2025-26	FY2026-27
6 REVOLVING FUND	4,869,272	5,023,675
7 PROGRAM TOTAL	4,869,272	5,023,675
8 SALARY LIMIT	3,025,193	3,106,128

9 **Sec. 224.** AGENCY NO. 65 – DEPARTMENT OF ADMINISTRATIVE SERVICES

10 Program No. 171 - Materiel Division

	FY2025-26	FY2026-27
12 CASH FUND	98,711	98,711
13 REVOLVING FUND	19,008,499	19,342,886
14 PROGRAM TOTAL	19,107,210	19,441,597
15 SALARY LIMIT	3,903,389	3,994,293

16 **Sec. 225.** AGENCY NO. 65 – DEPARTMENT OF ADMINISTRATIVE SERVICES

17 Program No. 174 - OCIO Operations

	FY2025-26	FY2026-27
19 REVOLVING FUND	133,742,982	135,160,597
20 PROGRAM TOTAL	133,742,982	135,160,597
21 SALARY LIMIT	32,681,705	33,767,981

22 The Department of Administrative Services shall monitor the
23 appropriations and expenditures for this agency for FY2025-26 and
24 FY2026-27 according to the following program classifications:

- 25 No. 101 - Chief Information Officer
- 26 No. 170 - Statewide Computer Network
- 27 No. 172 - Information Management Services
- 28 No. 173 - Communications Division
- 29 No. 245 - Public Safety Communications System

30 **Sec. 226.** AGENCY NO. 65 – DEPARTMENT OF ADMINISTRATIVE SERVICES

1	Program No. 180 - Transportation Services Bureau		
2		FY2025-26	FY2026-27
3	REVOLVING FUND	11,987,494	12,303,907
4	PROGRAM TOTAL	11,987,494	12,303,907
5	SALARY LIMIT	690,397	710,222

6 **Sec. 227.** AGENCY NO. 65 – DEPARTMENT OF ADMINISTRATIVE SERVICES
7 Program No. 509 - Budget Division

8		FY2025-26	FY2026-27
9	GENERAL FUND	1,990,412	1,990,412
10	PROGRAM TOTAL	1,990,412	1,990,412
11	SALARY LIMIT	1,489,461	1,536,345

12 The unexpended General Fund appropriation balance existing on June
13 30, 2025, is hereby reappropriated.

14 **Sec. 228.** AGENCY NO. 65 – DEPARTMENT OF ADMINISTRATIVE SERVICES
15 Program No. 535 - Risk Management Division

16		FY2025-26	FY2026-27
17	REVOLVING FUND	537,315	547,513
18	PROGRAM TOTAL	537,315	547,513
19	SALARY LIMIT	223,667	227,870

20 **Sec. 229.** AGENCY NO. 65 – DEPARTMENT OF ADMINISTRATIVE SERVICES
21 Program No. 560 - State Building Division

22		FY2025-26	FY2026-27
23	GENERAL FUND	730,055	230,055
24	CASH FUND	933,457	933,457
25	REVOLVING FUND	93,376,511	53,804,745
26	PROGRAM TOTAL	95,040,023	54,968,257
27	SALARY LIMIT	8,931,004	9,140,423

28 There is included in the appropriation to this program for FY2025-26
29 \$500,000 Cash Funds as state aid for a grant to a state-owned cemetery

1 for sediment control and storm water projects.

2 Charges assessed by the Department of Administrative Services
3 pursuant to provisions of subdivision (4)(b) of section 81-1108.17 for
4 the Ferguson House shall not annually exceed an amount calculated as
5 follows:

6 (1) Multiply the insured replacement value of the Ferguson House
7 property by two one-hundredths;

8 (2) Divide the amount of tenant-occupied gross square feet of
9 Ferguson House space by the Ferguson House gross square feet of total
10 space; and

11 (3) Multiply the amount computed in subdivision (1) of this section
12 by the amount computed in subdivision (2) of this section.

13 **Sec. 230.** AGENCY NO. 65 – DEPARTMENT OF ADMINISTRATIVE SERVICES

14 Program No. 567 - Accounting Division

	FY2025-26	FY2026-27
15		
16 REVOLVING FUND	11,390,051	11,545,795
17 PROGRAM TOTAL	11,390,051	11,545,795
18 SALARY LIMIT	3,318,818	3,412,200

19 **Sec. 231.** AGENCY NO. 65 – DEPARTMENT OF ADMINISTRATIVE SERVICES

20 Program No. 573 - Task Force for Building Renewal

	FY2025-26	FY2026-27
21		
22 CASH FUND	598,814	610,199
23 PROGRAM TOTAL	598,814	610,199
24 SALARY LIMIT	422,347	430,503

25 **Sec. 232.** AGENCY NO. 65 – DEPARTMENT OF ADMINISTRATIVE SERVICES

26 Program No. 591 - Tort Claims

	FY2025-26	FY2026-27
27		
28 GENERAL FUND	210,000	210,000
29 CASH FUND	170,000	170,000
30 PROGRAM TOTAL	380,000	380,000

1 (1) The following amounts are hereby transferred to the Tort Claims
2 Fund from the respective agency fund balances:
3 (a) \$797 from the Nebraska Brand Committee;
4 (b) \$4,487 from the Department of Motor Vehicles;
5 (c) \$22,691 from the Game and Parks Commission;
6 (d) \$30,934 from the Department of Transportation; and
7 (e) \$660 from the Board of Trustees of the Nebraska State Colleges.

8 Such sum shall be transferred to the risk management and state
9 claims division no later than August 1, 2025, or in four equal payments
10 on August 1, October 1, January 1, and April 1, at the discretion of the
11 Risk Manager.

12 (2) The following amounts are hereby transferred to the Tort Claims
13 Fund from the respective agency fund balances:
14 (a) \$797 from the Nebraska Brand Committee;
15 (b) \$4,487 from the Department of Motor Vehicles;
16 (c) \$22,691 from the Game and Parks Commission;
17 (d) \$30,934 from the Department of Transportation; and
18 (e) \$660 from the Board of Trustees of the Nebraska State Colleges.

19 Such sum shall be transferred to the risk management and state
20 claims division no later than August 1, 2026, or in four equal payments
21 on August 1, October 1, January 1, and April 1, at the discretion of the
22 Risk Manager.

23 It is the intent of the Legislature that transfers specified in this
24 section for FY2026-27 be adjusted by the One Hundred Ninth Legislature,
25 Second Session, 2026, in accordance with information available after July
26 1, 2025.

27 **Sec. 233.** AGENCY NO. 65 – DEPARTMENT OF ADMINISTRATIVE SERVICES

28 Program No. 592 - Indemnification Claims

29	FY2025-26	FY2026-27
30 GENERAL FUND	750,000	750,000

1	REVOLVING FUND	150,000	150,000
2	PROGRAM TOTAL	900,000	900,000

3 **Sec. 234.** AGENCY NO. 65 – DEPARTMENT OF ADMINISTRATIVE SERVICES
4 Program No. 593 - Workers' Compensation Claims

5		FY2025-26	FY2026-27
6	REVOLVING FUND	22,952,296	22,952,296
7	PROGRAM TOTAL	22,952,296	22,952,296

8 It is the intent of the Legislature that state agencies, boards, and
9 commissions make the workers' compensation insurance premium payments to
10 the Workers' Compensation Claims Revolving Fund, which are hereby
11 appropriated for FY2025-26 in this program under the authority of
12 sections 81-8,239.02 and 81-8,239.03, to the risk management and state
13 claims division no later than August 1, 2025, or in four equal payments
14 on August 1, October 1, January 1, and April 1, at the discretion of the
15 Risk Manager.

16 It is the intent of the Legislature that state agencies, boards, and
17 commissions make the workers' compensation insurance premium payments to
18 the Workers' Compensation Claims Revolving Fund, which are hereby
19 appropriated for FY2026-27 in this program under the authority of
20 sections 81-8,239.02 and 81-8,239.03, to the risk management and state
21 claims division no later than August 1, 2026, or in four equal payments
22 on August 1, October 1, January 1, and April 1, at the discretion of the
23 Risk Manager.

24 There is included in the appropriation to this program for FY2025-26
25 an amount not to exceed \$25,000 Revolving Funds, which may be used to
26 contract for rehabilitation services to assist worker rehabilitation in
27 relation to workers' compensation cases. There is included in the
28 appropriation to this program for FY2026-27 an amount not to exceed
29 \$25,000 Revolving Funds, which may be used to contract for rehabilitation
30 services to assist worker rehabilitation in relation to workers'

1 compensation cases.

2 **Sec. 235.** AGENCY NO. 65 – DEPARTMENT OF ADMINISTRATIVE SERVICES

3 Program No. 594 - State Insurance

	FY2025-26	FY2026-27
4		
5 REVOLVING FUND	13,544,411	13,544,411
6 PROGRAM TOTAL	13,544,411	13,544,411

7 The unexpended Cash Fund appropriation balance existing on June 30,
8 2025, is hereby reappropriated.

9 **Sec. 236.** AGENCY NO. 65 – DEPARTMENT OF ADMINISTRATIVE SERVICES

10 Program No. 605 - Personnel Division

	FY2025-26	FY2026-27
11		
12 GENERAL FUND	1,592,263	1,592,263
13 REVOLVING FUND	9,549,565	9,549,565
14 PROGRAM TOTAL	11,141,828	11,141,828
15 SALARY LIMIT	8,303,408	8,343,835

16 **Sec. 237.** AGENCY NO. 65 – DEPARTMENT OF ADMINISTRATIVE SERVICES

17 Program No. 606 - Benefits Administration

	FY2025-26	FY2026-27
18		
19 CASH FUND	2,742,818	2,768,803
20 PROGRAM TOTAL	2,742,818	2,768,803
21 SALARY LIMIT	402,096	414,419

22 **Sec. 238.** AGENCY NO. 65 – DEPARTMENT OF ADMINISTRATIVE SERVICES

23 Program No. 608 - Employee Relations Division

	FY2025-26	FY2026-27
24		
25 GENERAL FUND	379,680	382,204
26 PROGRAM TOTAL	379,680	382,204
27 SALARY LIMIT	279,721	289,634

28 The unexpended General Fund appropriation balance existing on June
29 30, 2025, is hereby reappropriated.

1 **Sec. 239.** AGENCY NO. 65 – DEPARTMENT OF ADMINISTRATIVE SERVICES
 2 Program No. 685 - Office of the Nebraska Capitol Commission

	FY2025-26	FY2026-27
4 GENERAL FUND	5,198,748	5,525,427
5 CASH FUND	60,243	60,243
6 REVOLVING FUND	4,750	4,750
7 PROGRAM TOTAL	5,263,741	5,590,420
8 SALARY LIMIT	1,887,562	1,935,952

9 The unexpended General Fund appropriation balance existing on June
 10 30, 2025, is hereby reappropriated. It is the intent of the Legislature
 11 that any reappropriated balance, other than Capitol Heating, Ventilating,
 12 and Air Conditioning Systems Replacement project manager reappropriation,
 13 be used for unexpected increases in utility expenses.

14 **Sec. 240.** AGENCY NO. 65 – DEPARTMENT OF ADMINISTRATIVE SERVICES
 15 Program No. 901 - State Capitol Improvements

	FY2025-26	FY2026-27	FUTURE
17 CASH FUND	-0-	1,000,000	9,000,000
18 PROGRAM TOTAL	-0-	1,000,000	9,000,000

19 The Office of the Nebraska Capitol Commission is hereby authorized
 20 to complete projects for the restoration, preservation, and enhancement
 21 of the State Capitol and its grounds as outlined in section 72-2211.

22 **Sec. 241.** AGENCY NO. 65 – DEPARTMENT OF ADMINISTRATIVE SERVICES
 23 Program No. 922 - Capitol Heating, Ventilating, and Air Conditioning
 24 Systems Replacement

	FY2025-26	FY2026-27	FUTURE
26 NEBRASKA CAPITAL			
27 CONSTRUCTION FUND	33,333,886	-0-	-0-
28 PROGRAM TOTAL	33,333,886	-0-	-0-

29 The Legislature hereby acknowledges and reaffirms the directive made
 30 by Laws 2014, LB905, which authorizes the Office of the Nebraska Capitol

1 Commission to continue planning for and undertake replacement of the
2 existing heating, ventilating, and air conditioning systems serving the
3 Nebraska State Capitol as well as associated infrastructure, fire
4 protection, life safety, and architectural improvements identified in the
5 Nebraska State Capitol HVAC Master Plan Amendment, dated September 20,
6 2013. The total project cost, including the appropriation in Program
7 number 685 for the Capitol Heating, Ventilating, and Air Conditioning
8 Systems Replacement project manager, shall not exceed \$158,743,113.

9 **Sec. 242.** AGENCY NO. 65 – DEPARTMENT OF ADMINISTRATIVE SERVICES
10 Program No. 940 - Task Force for Building Renewal

11		FY2025-26	FY2026-27	FUTURE
12	CASH FUND	21,273,930	21,273,930	42,547,860
13	PROGRAM TOTAL	21,273,930	21,273,930	42,547,860

14 The Legislature hereby acknowledges and reaffirms the directive made
15 by section 77-2602, which is to place amounts from the special privilege
16 tax on cigarettes in the Building Renewal Allocation Fund for FY1997-98
17 and continuing each fiscal year until all the purposes of the Deferred
18 Building Renewal Act have been fulfilled. The Legislature hereby further
19 acknowledges and reaffirms directives made by sections 81-188.01,
20 81-188.03, and 81-188.05 to utilize amounts from certain depreciation
21 charges credited to the State Building Renewal Assessment Fund,
22 University Building Renewal Assessment Fund, and State College Building
23 Renewal Assessment Fund for purposes as provided in the Deferred Building
24 Renewal Act.

25 The appropriation to this program is for the purpose of carrying out
26 the provisions of the Deferred Building Renewal Act, which includes
27 deferred repair, fire and life safety projects, and compliance with the
28 federal Americans with Disabilities Act (ADA) of 1990. Funds may also be
29 spent on projects related to energy conservation. There is hereby
30 appropriated any available federal funds, plus investment income thereon,

1 for this program for FY2025-26 and FY2026-27. There is included in the
2 appropriation to this program for FY2025-26 an amount not to exceed
3 \$200,000 cash funds and for FY2026-27 an amount not to exceed \$200,000
4 cash funds for building maintenance and renewal training, roof scans and
5 other testing procedures, and consulting work.

6 The funds appropriated in this section for actual deferred repair,
7 fire and life safety, compliance with the federal Americans with
8 Disabilities Act of 1990, and energy conservation shall be matched by
9 federal, private, and agency General, Cash, and Revolving Funds as
10 determined by the Task Force for Building Renewal.

11 None of the funds appropriated to this program shall be used for
12 operating budget compliance with the federal Americans with Disabilities
13 Act of 1990. Expenditures for deferred repair, fire and life safety
14 projects, and compliance with the federal Americans with Disabilities Act
15 of 1990 may be made through the same program on the Allotment Status
16 Report in the Nebraska Information System, except that expenditures for
17 deferred repair, fire and life safety projects, and compliance with the
18 federal Americans with Disabilities Act of 1990 shall each be kept
19 separate by subprogram on the Budget Status Report in the Nebraska
20 Information System or through the use of the Grant Project Status Report
21 or some other accounting mechanism.

22 **Sec. 243.** AGENCY NO. 66 – ABSTRACTERS BOARD OF EXAMINERS

23 Program No. 58 - Enforcement of Standards - Abstracters

24		FY2025-26	FY2026-27
25	CASH FUND	56,266	56,266
26	PROGRAM TOTAL	56,266	56,266
27	SALARY LIMIT	32,066	32,066

28 **Sec. 244.** AGENCY NO. 67 – EQUAL OPPORTUNITY COMMISSION

29 Program No. 59 - Enforcement of Standards

30		FY2025-26	FY2026-27
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1	GENERAL FUND	1,500,988	1,547,076
2	FEDERAL FUND est.	1,107,432	1,150,189
3	PROGRAM TOTAL	2,608,420	2,697,265
4	SALARY LIMIT	1,687,153	1,787,215

5 **Sec. 245.** AGENCY NO. 68 – COMMISSION ON LATINO-AMERICANS
6 Program No. 537 - Commission on Latino-Americans

		FY2025-26	FY2026-27
7			
8	GENERAL FUND	304,402	309,869
9	CASH FUND	5,000	5,000
10	PROGRAM TOTAL	309,402	314,869
11	SALARY LIMIT	212,590	216,015

12 The unexpended General Fund appropriation balance existing on June
13 30, 2025, is hereby reappropriated.

14 **Sec. 246.** AGENCY NO. 69 – NEBRASKA ARTS COUNCIL
15 Program No. 326 - Promotion and Development of the Arts

		FY2025-26	FY2026-27
16			
17	GENERAL FUND	819,150	850,377
18	CASH FUND	60,000	60,000
19	FEDERAL FUND est.	220,702	220,702
20	PROGRAM TOTAL	1,099,852	1,131,079
21	SALARY LIMIT	724,958	744,035

22 **Sec. 247.** AGENCY NO. 69 – NEBRASKA ARTS COUNCIL
23 Program No. 327 - Aid to the Arts

		FY2025-26	FY2026-27
24			
25	GENERAL FUND	1,849,209	1,849,209
26	CASH FUND	325,000	325,000
27	FEDERAL FUND est.	545,800	545,800
28	PROGRAM TOTAL	2,720,009	2,720,009

29 There is included in the appropriation to this program for FY2025-26

1 \$1,849,209 General Funds, \$314,000 Cash Funds, and \$545,800 Federal Funds
2 estimate for state aid, which shall only be used for such purpose. There
3 is included in the appropriation to this program for FY2026-27 \$1,849,209
4 General Funds, \$314,000 Cash Funds, and \$545,800 Federal Funds estimate
5 for state aid, which shall only be used for such purpose.

6 There is included in the amount shown as aid for this program
7 \$943,863 General Funds for FY2025-26 and \$943,863 General Funds for
8 FY2026-27 for a competitive grant program as provided for in subdivision
9 (1)(h) of section 82-313.

10 **Sec. 248.** AGENCY NO. 69 – NEBRASKA ARTS COUNCIL

11 Program No. 329 - Arts and Humanities Preservation

	FY2025-26	FY2026-27
12 CASH FUND	1,449,763	1,449,763
13 PROGRAM TOTAL	1,449,763	1,449,763
14 SALARY LIMIT	46,289	46,289

15 There is included in the appropriation to this program for FY2025-26
16 \$1,372,500 Cash Funds for state aid, which shall only be used for such
17 purpose. There is included in the appropriation to this program for
18 FY2026-27 \$1,372,500 Cash Funds for state aid, which shall only be used
19 for such purpose.

20 The budget division of the Department of Administrative Services
21 shall only allot state aid funds appropriated to this program if the
22 Nebraska Arts Council provides evidence of dollar-for-dollar matching
23 funds derived from nonstate sources, as required in section 82-332.

24 **Sec. 249.** AGENCY NO. 70 – FOSTER CARE REVIEW OFFICE

25 Program No. 116 - Foster Care Review Office

	FY2025-26	FY2026-27
26 GENERAL FUND	2,704,985	2,821,679
27 CASH FUND	5,700	5,700
28 FEDERAL FUND est.	521,561	521,561

1	PROGRAM TOTAL	3,232,246	3,348,940
2	SALARY LIMIT	2,127,490	2,193,832

3 The unexpended General Fund appropriation balance existing on June
4 30, 2025, is hereby reappropriated.

5 **Sec. 250.** AGENCY NO. 70 – FOSTER CARE REVIEW OFFICE

6 Program No. 317 - Court Appointed Special Advocate State Aid

7		FY2025-26	FY2026-27
8	GENERAL FUND	500,000	500,000
9	PROGRAM TOTAL	500,000	500,000

10 There is included in the appropriation to this program for FY2025-26
11 \$500,000 General Funds for court appointed special advocate state aid,
12 which shall only be used for such purpose. There is included in the
13 appropriation to this program for FY2026-27 \$500,000 General Funds for
14 court appointed special advocate state aid, which shall only be used for
15 such purpose.

16 **Sec. 251.** AGENCY NO. 70 – FOSTER CARE REVIEW OFFICE

17 Program No. 353 - Nebraska Children's Commission

18		FY2025-26	FY2026-27
19	CASH FUND	217,388	226,307
20	PROGRAM TOTAL	217,388	226,307
21	SALARY LIMIT	128,169	132,203

22 There is included in the appropriation to this program for FY2025-26
23 \$217,388 Cash Funds and for FY2026-27 \$226,307 Cash Funds from the
24 Nebraska Health Care Cash Fund.

25 **Sec. 252.** AGENCY NO. 72 – DEPARTMENT OF ECONOMIC DEVELOPMENT

26 Program No. 601 - Community and Rural Development

27		FY2025-26	FY2026-27
28	GENERAL FUND	9,294,942	6,294,942
29	CASH FUND	36,575,991	21,671,030

1	FEDERAL FUND est.	54,572,337	54,632,192
2	PROGRAM TOTAL	100,443,270	82,598,164
3	SALARY LIMIT	3,330,071	3,381,786

4 There is included in the appropriation to this program for FY2025-26
5 \$8,580,762 General Funds, \$33,726,860 Cash Funds, and \$50,530,110 Federal
6 Funds estimate for state aid, which shall only be used for such purpose.

7 There is included in the appropriation to this program for FY2026-27
8 \$5,580,762 General Funds, \$19,023,140 Cash Funds, and \$50,530,110 Federal
9 Funds estimate for state aid, which shall only be used for such purpose.

10 There is included in the appropriation to this program for FY2025-26
11 \$250,000 Cash Funds from the Middle Income Workforce Housing Investment
12 Fund to conduct a study regarding prefabricated housing in Nebraska.

13 There is included in the amount shown as aid for FY2025-26 \$700,000
14 General Funds to provide aid funding to development districts formed
15 under sections 13-1901 to 13-1907. There is included in the amount shown
16 as aid for FY2026-27 \$700,000 General Funds to provide aid funding to
17 development districts formed under sections 13-1901 to 13-1907.

18 There is included in the amount shown as aid for FY2025-26
19 \$4,880,762 General Funds to provide aid for mentorship programs for
20 nonprofit organizations that meet eligibility requirements designed by
21 the Department of Economic Development to improve reading levels for
22 elementary students. There is included in the amount shown as aid for
23 FY2026-27 \$4,880,762 General Funds to provide aid for mentorship programs
24 for nonprofit organizations that meet eligibility requirements designed
25 by the Department of Economic Development to improve reading levels for
26 elementary students.

27 There is included in the amount shown as aid for FY2025-26
28 \$3,000,000 General Funds and for FY2026-27 \$-0- General Funds for the
29 grant authorized in section 81-1213.04, which shall only be used for such
30 purpose.

1 The unexpended Cash Fund appropriation balance for unexpended
2 obligations existing on June 30, 2025, for the Rural Workforce Housing
3 Investment Act, the Middle Income Workforce Housing Investment Act, the
4 Nebraska Affordable Housing Act, and the Nebraska Rural Projects Act, is
5 hereby reappropriated.

6 **Sec. 253.** AGENCY NO. 72 – DEPARTMENT OF ECONOMIC DEVELOPMENT

7 Program No. 603 - Industrial Recruitment

	FY2025-26	FY2026-27
8		
9 GENERAL FUND	15,718,538	15,805,071
10 CASH FUND	33,019,625	7,525,784
11 FEDERAL FUND est.	21,183,754	21,188,298
12 PROGRAM TOTAL	69,921,917	44,519,153
13 SALARY LIMIT	4,674,381	4,804,547

14 The unexpended Cash Fund appropriation balance for unexpended
15 obligations existing on June 30, 2025, for the Site and Building
16 Development Act, is hereby reappropriated.

17 There is included in the appropriation to this program for FY2025-26
18 \$11,020,352 General Funds, \$31,839,197 Cash Funds, and \$20,737,571
19 Federal Funds estimate for state aid, which shall only be used for such
20 purpose. There is included in the appropriation to this program for
21 FY2026-27 \$11,020,352 General Funds, \$6,339,197 Cash Funds, and
22 \$20,737,571 Federal Funds estimate for state aid, which shall only be
23 used for such purpose.

24 It is the intent of the Legislature to appropriate an additional
25 \$4,500,000 Cash Funds from the Site and Building Development Fund in
26 FY2027-28 pursuant to subdivision (1)(h) of section 81-12,147.

27 **Sec. 254.** AGENCY NO. 72 – DEPARTMENT OF ECONOMIC DEVELOPMENT

28 Program No. 604 - Business Incentives

	FY2025-26	FY2026-27
29		
30 GENERAL FUND	2,460,522	2,460,522

1	CASH FUND	54,000,000	50,000,000
2	PROGRAM TOTAL	56,460,522	52,460,522
3	SALARY LIMIT	1,329,007	1,329,007

4 There is included in the appropriation to this program for FY2025-26
5 \$50,000,000 Cash Funds from the Nebraska Transformational Project Fund as
6 state aid, which shall only be used for such purpose. There is included
7 in the appropriation to this program for FY2026-27 \$50,000,000 Cash Funds
8 from the Nebraska Transformational Project Fund as state aid, which shall
9 only be used for such purpose.

10 There is included in the appropriation to this program for FY2025-26
11 \$4,000,000 Cash Funds from the Imagine Nebraska Revolving Loan Fund for
12 state aid, which shall only be used for such purpose.

13 The unexpended Cash Fund appropriation balance existing on June 30,
14 2025, is hereby reappropriated.

15 **Sec. 255.** AGENCY NO. 72 – DEPARTMENT OF ECONOMIC DEVELOPMENT

16 Program No. 611 - Economic Recovery

17		FY2025-26	FY2026-27
18	CASH FUND	31,318,519	31,378,477
19	PROGRAM TOTAL	31,318,519	31,378,477
20	SALARY LIMIT	2,624,620	2,658,678

21 There is included in the appropriation to this program for FY2025-26
22 \$27,448,770 Cash Funds for state aid, which shall only be used for such
23 purpose. There is included in the appropriation to this program for
24 FY2026-27 \$27,448,770 Cash Funds for state aid, which shall only be used
25 for such purpose.

26 The unexpended General Fund appropriation balance existing on June
27 30, 2025, is hereby reappropriated. The unexpended Cash Fund
28 appropriation balance existing on June 30, 2025, is hereby
29 reappropriated.

30 The unexpended Federal Fund appropriation balance existing on June

1 30, 2025, from funds allocated to the State of Nebraska from the United
2 States Economic Development Administration's American Rescue Plan Travel,
3 Tourism and Outdoor Recreation program, is hereby reappropriated. The
4 unexpended Federal Fund appropriation balance existing on June 30, 2025,
5 from funds allocated to the State of Nebraska from the federal
6 Coronavirus Capital Projects Fund pursuant to the federal American Rescue
7 Plan Act of 2021, 42 U.S.C. 804, is hereby reappropriated.

8 **Sec. 256.** AGENCY NO. 72 – DEPARTMENT OF ECONOMIC DEVELOPMENT

9 Program No. 655 - Civic and Community Center Financing Fund

	FY2025-26	FY2026-27
10		
11 CASH FUND	5,525,261	5,531,441
12 PROGRAM TOTAL	5,525,261	5,531,441
13 SALARY LIMIT	87,232	90,646

14 There is included in the appropriation to this program for FY2025-26
15 \$5,397,775 Cash Funds for state aid, which shall only be used for such
16 purpose. There is included in the appropriation to this program for
17 FY2026-27 \$5,397,775 Cash Funds for state aid, which shall only be used
18 for such purpose.

19 **Sec. 257.** AGENCY NO. 73 – STATE BOARD OF LANDSCAPE ARCHITECTS

20 Program No. 597 - State Board of Landscape Architects

	FY2025-26	FY2026-27
21		
22 CASH FUND	35,618	36,347
23 PROGRAM TOTAL	35,618	36,347

24 **Sec. 258.** AGENCY NO. 74 – NEBRASKA POWER REVIEW BOARD

25 Program No. 72 - Enforcement of Standards

	FY2025-26	FY2026-27
26		
27 CASH FUND	786,844	808,516
28 PROGRAM TOTAL	786,844	808,516
29 SALARY LIMIT	327,466	339,282

30 **Sec. 259.** AGENCY NO. 75 – NEBRASKA INVESTMENT COUNCIL

1	Program No. 610 - Investments Administration		
2		FY2025-26	FY2026-27
3	CASH FUND	3,879,362	3,980,063
4	PROGRAM TOTAL	3,879,362	3,980,063
5	SALARY LIMIT	1,596,088	1,666,657
6	Sec. 260. AGENCY NO. 76 – COMMISSION ON INDIAN AFFAIRS		
7	Program No. 584 - Commission on Indian Affairs		
8		FY2025-26	FY2026-27
9	GENERAL FUND	306,012	316,970
10	CASH FUND	60,000	60,000
11	PROGRAM TOTAL	366,012	376,970
12	SALARY LIMIT	212,850	218,179
13	Sec. 261. AGENCY NO. 77 – COMMISSION OF INDUSTRIAL RELATIONS		
14	Program No. 490 - Commissioner Expenses		
15		FY2025-26	FY2026-27
16	GENERAL FUND	64,331	64,331
17	PROGRAM TOTAL	64,331	64,331
18	SALARY LIMIT	58,000	58,000
19	Sec. 262. AGENCY NO. 77 – COMMISSION OF INDUSTRIAL RELATIONS		
20	Program No. 531 - Administration		
21		FY2025-26	FY2026-27
22	GENERAL FUND	277,064	283,877
23	PROGRAM TOTAL	277,064	283,877
24	SALARY LIMIT	176,502	182,031
25	Sec. 263. AGENCY NO. 78 – NEBRASKA COMMISSION ON LAW ENFORCEMENT		
26	AND CRIMINAL JUSTICE		
27	Program No. 150 - Juvenile Services Act		
28		FY2025-26	FY2026-27
29	GENERAL FUND	714,488	718,740

1	PROGRAM TOTAL	714,488	718,740
2	SALARY LIMIT	84,536	87,197

3 There is included in the appropriation to this program for FY2025-26
4 \$564,300 General Funds for state aid, which shall only be used for such
5 purpose. There is included in the appropriation to this program for
6 FY2026-27 \$564,300 General Funds for state aid, which shall only be used
7 for such purpose.

8 The unexpended General Fund appropriation balance, less aid,
9 existing on June 30, 2025, is hereby reappropriated.

10 **Sec. 264.** AGENCY NO. 78 – NEBRASKA COMMISSION ON LAW ENFORCEMENT
11 AND CRIMINAL JUSTICE

12 Program No. 155 - County Juvenile Services Aid

	FY2025-26	FY2026-27
14 GENERAL FUND	6,882,316	6,899,937
15 PROGRAM TOTAL	6,882,316	6,899,937
16 SALARY LIMIT	295,189	304,481

17 There is included in the appropriation to this program for FY2025-26
18 \$5,798,000 General Funds for state aid, which shall only be used for such
19 purpose. There is included in the appropriation to this program for
20 FY2026-27 \$5,798,000 General Funds for state aid, which shall only be
21 used for such purpose.

22 The unexpended General Fund appropriation balance, less aid,
23 existing on June 30, 2025, is hereby reappropriated.

24 **Sec. 265.** AGENCY NO. 78 – NEBRASKA COMMISSION ON LAW ENFORCEMENT
25 AND CRIMINAL JUSTICE

26 Program No. 198 - Central Administration

	FY2025-26	FY2026-27
28 GENERAL FUND	620,939	645,212
29 CASH FUND	51,948	54,053
30 FEDERAL FUND est.	5,605,606	5,630,099

1	PROGRAM TOTAL	6,278,493	6,329,364
2	SALARY LIMIT	884,973	912,835

3 There is included in the appropriation to this program for FY2025-26
4 \$327,736 General Funds and \$4,520,673 Federal Funds estimate for state
5 aid, which shall only be used for such purpose. There is included in the
6 appropriation to this program for FY2026-27 \$327,736 General Funds and
7 \$4,520,673 Federal Funds estimate for state aid, which shall only be used
8 for such purpose.

9 There is included in the appropriation to this program as aid for
10 FY2025-26 \$327,736 General Funds to operate a victim notification system,
11 which shall only be used for such purpose. There is included in the
12 appropriation to this program as aid for FY2026-27 \$327,736 General Funds
13 to operate a victim notification system, which shall only be used for
14 such purpose.

15 The budget division of the Department of Administrative Services
16 shall administratively transfer Salary Limits among Programs 150, 155,
17 198, 201, 215, and 220 within Agency 78, upon written certification by
18 the executive director that the Nebraska Commission on Law Enforcement
19 and Criminal Justice has determined that such transfer is necessary for
20 the efficient functioning of agency operations.

21 The unexpended General Fund appropriation balance, less aid,
22 existing on June 30, 2025, is hereby reappropriated.

23 **Sec. 266.** AGENCY NO. 78 – NEBRASKA COMMISSION ON LAW ENFORCEMENT
24 AND CRIMINAL JUSTICE

25 Program No. 199 - Nebraska Law Enforcement Training Center

26		FY2025-26	FY2026-27
27	GENERAL FUND	5,730,935	5,795,377
28	CASH FUND	630,838	646,007
29	FEDERAL FUND est.	75,532	75,965
30	PROGRAM TOTAL	6,437,305	6,517,349

1 SALARY LIMIT 1,369,250 1,414,039

2 The unexpended General Fund appropriation balance existing on June
3 30, 2025, is hereby reappropriated.

4 There is included in the appropriation to this program for FY2025-26
5 \$855,258 General Funds for Training Center building rental charges to be
6 paid to the state building division of the Department of Administrative
7 Services, which shall only be used for such purpose. There is included in
8 the appropriation to this program for FY2026-27 \$855,258 General Funds
9 for Training Center building rental charges to be paid to the state
10 building division of the Department of Administrative Services, which
11 shall only be used for such purpose.

12 There is included in the appropriation to this program for FY2025-26
13 \$344,748 General Funds for the annual depreciation charge to be paid to
14 the state building division of the Department of Administrative Services,
15 which shall only be used for such purpose. There is included in the
16 appropriation to this program for FY2026-27 \$344,748 General Funds for
17 the annual depreciation charge to be paid to the state building division
18 of the Department of Administrative Services, which shall only be used
19 for such purpose.

20 All food service charges for students shall be separate and distinct
21 from tuition and fee charges assessed, and such food service charges
22 shall not be included or commingled for purposes of establishing annual
23 tuition and fee rates.

24 Any rules, regulations, or operating instructions adopted by the
25 Nebraska Commission on Law Enforcement and Criminal Justice shall be
26 consistent with the provisions of this section.

27 **Sec. 267.** AGENCY NO. 78 – NEBRASKA COMMISSION ON LAW ENFORCEMENT
28 AND CRIMINAL JUSTICE

29 Program No. 201 - Victim-Witness Assistance

30 FY2025-26 FY2026-27

1	GENERAL FUND	178,196	179,963
2	FEDERAL FUND est.	12,623,735	12,657,243
3	PROGRAM TOTAL	12,801,931	12,837,206
4	SALARY LIMIT	601,548	620,486

5 There is included in the appropriation to this program for FY2025-26
6 \$50,457 General Funds and \$11,172,294 Federal Funds estimate for state
7 aid, which shall only be used for such purpose. There is included in the
8 appropriation to this program for FY2026-27 \$50,457 General Funds and
9 \$11,172,294 Federal Funds estimate for state aid, which shall only be
10 used for such purpose.

11 The unexpended General Fund appropriation balance, less aid,
12 existing on June 30, 2025, is hereby reappropriated.

13 **Sec. 268.** AGENCY NO. 78 – NEBRASKA COMMISSION ON LAW ENFORCEMENT
14 AND CRIMINAL JUSTICE

15 Program No. 202 - Crime Victims' Reparations

16		FY2025-26	FY2026-27
17	GENERAL FUND	27,161	27,296
18	CASH FUND	445,689	448,362
19	FEDERAL FUND est.	128,631	128,742
20	PROGRAM TOTAL	601,481	604,400
21	SALARY LIMIT	49,434	50,991

22 There is included in the appropriation to this program for FY2025-26
23 \$19,200 General Funds, \$353,474 Cash Funds, and \$121,980 Federal Funds
24 estimate for state aid, which shall only be used for such purpose. There
25 is included in the appropriation to this program for FY2026-27 \$19,200
26 General Funds, \$353,474 Cash Funds, and \$121,980 Federal Funds estimate
27 for state aid, which shall only be used for such purpose.

28 The unexpended General Fund appropriation balance, less aid,
29 existing on June 30, 2025, is hereby reappropriated.

30 **Sec. 269.** AGENCY NO. 78 – NEBRASKA COMMISSION ON LAW ENFORCEMENT

1 AND CRIMINAL JUSTICE

2 Program No. 203 - Jail Standards Board

3		FY2025-26	FY2026-27
4	GENERAL FUND	450,582	466,107
5	CASH FUND	-0-	-0-
6	PROGRAM TOTAL	450,582	466,107
7	SALARY LIMIT	288,731	297,819

8 The unexpended General Fund appropriation balance existing on June
9 30, 2025, is hereby reappropriated.

10 **Sec. 270.** AGENCY NO. 78 – NEBRASKA COMMISSION ON LAW ENFORCEMENT
11 AND CRIMINAL JUSTICE

12 Program No. 204 - Office of Violence Prevention

13		FY2025-26	FY2026-27
14	GENERAL FUND	751,364	755,010
15	CASH FUND	35,726	35,941
16	PROGRAM TOTAL	787,090	790,951
17	SALARY LIMIT	94,655	97,634

18 There is included in the appropriation to this program for FY2025-26
19 \$591,160 General Funds and \$25,000 Cash Funds for state aid, which shall
20 only be used for such purpose. There is included in the appropriation to
21 this program for FY2026-27 \$591,160 General Funds and \$25,000 Cash Funds
22 for state aid, which shall only be used for such purpose.

23 The unexpended General Fund appropriation balance, less aid,
24 existing on June 30, 2025, is hereby reappropriated.

25 **Sec. 271.** AGENCY NO. 78 – NEBRASKA COMMISSION ON LAW ENFORCEMENT
26 AND CRIMINAL JUSTICE

27 Program No. 210 - State Agency Byrne Grants

28		FY2025-26	FY2026-27
29	FEDERAL FUND est.	1,329,951	1,329,951
30	PROGRAM TOTAL	1,329,951	1,329,951

1 SALARY LIMIT -0- -0-

2 The budget division of the Department of Administrative Services
3 shall create a separate budget program within each agency receiving funds
4 from the appropriation to this program to properly account for such
5 funds. The expenditure limitation for permanent and temporary salaries
6 and per diems may be increased within these administratively created
7 programs to allow for the expenditure of personal services.

8 At the direction of the budget administrator of the budget division
9 of the Department of Administrative Services, any funds appropriated to
10 this program shall be administratively transferred to the appropriate
11 state agencies that have been awarded federal Byrne grants by the
12 Nebraska Commission on Law Enforcement and Criminal Justice. The Nebraska
13 Commission on Law Enforcement and Criminal Justice shall certify to the
14 budget division of the Department of Administrative Services the federal
15 fund appropriations to be transferred pursuant to this section.

16 **Sec. 272.** AGENCY NO. 78 – NEBRASKA COMMISSION ON LAW ENFORCEMENT
17 AND CRIMINAL JUSTICE

18 Program No. 215 - Criminal Justice Information System

19		FY2025-26	FY2026-27
20	GENERAL FUND	249,875	257,623
21	FEDERAL FUND est.	631,553	637,673
22	PROGRAM TOTAL	881,428	895,296
23	SALARY LIMIT	235,746	243,166

24 The unexpended General Fund appropriation balance existing on June
25 30, 2025, is hereby reappropriated.

26 Funds appropriated to this program shall be used to support criminal
27 justice information systems projects for state law enforcement agencies
28 and to assist with the sharing of criminal justice information by
29 federal, state, and local agencies.

30 **Sec. 273.** AGENCY NO. 78 – NEBRASKA COMMISSION ON LAW ENFORCEMENT

1 AND CRIMINAL JUSTICE

2 Program No. 220 - Community Corrections Division

3		FY2025-26	FY2026-27
4	GENERAL FUND	153,924	156,643
5	CASH FUND	644,913	649,134
6	PROGRAM TOTAL	798,837	805,777
7	SALARY LIMIT	144,747	149,302

8 The unexpended General Fund appropriation balance existing on June
9 30, 2025, is hereby reappropriated.

10 **Sec. 274.** AGENCY NO. 81 – COMMISSION FOR THE BLIND AND VISUALLY
11 IMPAIRED

12 Program No. 357 - Blind and Visually Impaired

13		FY2025-26	FY2026-27
14	GENERAL FUND	3,152,899	3,429,388
15	CASH FUND	148,746	148,746
16	FEDERAL FUND est.	4,512,243	4,512,243
17	PROGRAM TOTAL	7,813,888	8,090,377
18	SALARY LIMIT	3,796,989	3,916,581

19 There is included in the appropriation to this program for FY2025-26
20 \$381,871 General Funds, \$10,000 Cash Funds, and \$916,189 Federal Funds
21 estimate for state aid, which shall only be used for such purpose. There
22 is included in the appropriation to this program for FY2026-27 \$381,871
23 General Funds, \$10,000 Cash Funds, and \$916,189 Federal Funds estimate
24 for state aid, which shall only be used for such purpose.

25 **Sec. 275.** AGENCY NO. 82 – COMMISSION FOR THE DEAF AND HARD OF
26 HEARING

27 Program No. 578 - Deaf and Hard of Hearing

28		FY2025-26	FY2026-27
29	GENERAL FUND	1,338,520	1,386,355
30	CASH FUND	36,600	36,600

1	PROGRAM TOTAL	1,375,120	1,422,955
2	SALARY LIMIT	931,688	958,702
3	Sec. 276. AGENCY NO. 83 – AID TO COMMUNITY COLLEGES		
4	Program No. 151 - Aid to Community Colleges		
5		FY2025-26	FY2026-27
6	GENERAL FUND	119,116,711	119,716,711
7	PROGRAM TOTAL	119,116,711	119,716,711

8 There is included in the appropriation to this program for FY2025-26
9 \$111,054,477 General Funds for general state aid, which shall only be
10 used for such purpose and which shall be distributed to community college
11 areas pursuant to the Community College Aid Act. There is included in the
12 appropriation to this program for FY2026-27 \$111,054,477 General Funds
13 for general state aid, which shall only be used for such purpose and
14 which shall be distributed to community college areas pursuant to the
15 Community College Aid Act.

16 There is also included in the appropriation to this program for
17 FY2025-26 \$8,062,234 General Funds for state aid for dual enrollment,
18 which shall only be used for such purpose. There is also included in the
19 appropriation to this program for FY2026-27 \$8,062,234 General Funds for
20 state aid for dual enrollment, which shall only be used for such purpose.

21 Appropriations for dual enrollment shall be distributed to community
22 college areas in direct proportion to the most recent available three-
23 year average full-time-equivalent enrollment in dual credit courses
24 delivered by the respective community college areas based upon dual
25 enrollment credit hour enrollment data reported to the Coordinating
26 Commission for Postsecondary Education by the respective community
27 college areas.

28 For purposes of this section, dual enrollment course means a course
29 delivered to high school students for whom credit shall be reported on
30 the student's postsecondary educational institution transcript. It is the

1 intent of the Legislature that amounts distributed to each community
2 college area in proportion to enrollment in dual credit courses be
3 applied to support discounting of tuition assessed for enrollment in such
4 courses.

5 **Sec. 277.** AGENCY NO. 83 – AID TO COMMUNITY COLLEGES

6 Program No. 152 - Community College Levy Reduction

	FY2025-26	FY2026-27
8 CASH FUND est.	265,988,849	279,288,291
9 PROGRAM TOTAL	265,988,849	279,288,291

10 There is included in the appropriation to this program for FY2025-26
11 \$265,988,849 Cash Funds estimate for state aid, which shall only be used
12 for such purpose. There is included in the appropriation to this program
13 for FY2026-27 \$279,288,291 Cash Funds estimate for state aid, which shall
14 only be used for such purpose.

15 Cash Fund expenditures for this program shall not be limited to the
16 amounts shown and shall be no greater than the amount certified pursuant
17 to subsection (3) of section 85-1543.

18 **Sec. 278.** AGENCY NO. 84 – DEPARTMENT OF ENVIRONMENT AND ENERGY

19 Program No. 106 - Energy Office Administration

	FY2025-26	FY2026-27
21 CASH FUND	1,096,962	1,099,821
22 FEDERAL FUND est.	13,639,412	13,685,125
23 PROGRAM TOTAL	14,736,374	14,784,946
24 SALARY LIMIT	1,502,581	1,531,909

25 There is included in the appropriation to this program for FY2025-26
26 \$564,562 Cash Funds and \$11,788,428 Federal Funds estimate for state aid,
27 which shall only be used for such purpose. There is included in the
28 appropriation to this program for FY2026-27 \$564,562 Cash Funds and
29 \$11,788,428 Federal Funds estimate for state aid, which shall only be
30 used for such purpose.

1 **Sec. 279.** AGENCY NO. 84 – DEPARTMENT OF ENVIRONMENT AND ENERGY

2 Program No. 513 - Environmental Quality

3		FY2025-26	FY2026-27
4	GENERAL FUND	5,593,323	5,593,323
5	CASH FUND	42,816,431	43,115,996
6	FEDERAL FUND est.	45,798,301	46,175,320
7	PROGRAM TOTAL	94,208,055	94,884,639
8	SALARY LIMIT	18,821,791	19,216,295

9 The Department of Administrative Services shall monitor the
10 appropriations and expenditures for this program according to the
11 following program classifications:

12 No. 513 - Administration

13 No. 586 - Water Quality

14 No. 587 - Land Quality

15 No. 588 - Air Quality

16 There is included in the appropriation to this program for FY2025-26
17 \$18,645,601 Cash Funds and \$24,538,513 Federal Funds estimate for state
18 aid, which shall only be used for such purpose. There is included in the
19 appropriation to this program for FY2026-27 \$18,645,601 Cash Funds and
20 \$24,529,499 Federal Funds estimate for state aid, which shall only be
21 used for such purpose.

22 The unexpended Cash Fund appropriation balance existing on June 30,
23 2025, up to \$6,000,000, is hereby reappropriated for providing grants to
24 metropolitan utilities districts for lead service line replacements in
25 accordance with section 71-5328.

26 **Sec. 280.** AGENCY NO. 84 – DEPARTMENT OF ENVIRONMENT AND ENERGY

27 Program No. 523 - Wastewater Loan Fund

28		FY2025-26	FY2026-27
29	FEDERAL FUND est.	9,089,000	9,089,000
30	PROGRAM TOTAL	9,089,000	9,089,000

1 There is included in the appropriation to this program for FY2025-26
2 \$9,089,000 Federal Funds estimate for state aid, which shall only be used
3 for such purpose. There is included in the appropriation to this program
4 for FY2026-27 \$9,089,000 Federal Funds estimate for state aid, which
5 shall only be used for such purpose.

6 Funds set aside for grants to small communities shall not be
7 commingled with funds deposited in the Wastewater Treatment Facilities
8 Construction Loan Fund.

9 **Sec. 281.** AGENCY NO. 84 – DEPARTMENT OF ENVIRONMENT AND ENERGY

10 Program No. 528 - Drinking Water Facilities Loan Fund

	FY2025-26	FY2026-27
12 FEDERAL FUND est.	12,990,000	12,990,000
13 PROGRAM TOTAL	12,990,000	12,990,000

14 There is included in the appropriation to this program for FY2025-26
15 \$12,990,000 Federal Funds estimate for state aid, which shall only be
16 used for such purpose. There is included in the appropriation to this
17 program for FY2026-27 \$12,990,000 Federal Funds estimate for state aid,
18 which shall only be used for such purpose.

19 **Sec. 282.** AGENCY NO. 85 – PUBLIC EMPLOYEES RETIREMENT BOARD

20 Program No. 41 - Administration of Retirement Systems and Deferred
21 Compensation

	FY2025-26	FY2026-27
23 CASH FUND	8,995,527	8,995,527
24 PROGRAM TOTAL	8,995,527	8,995,527
25 SALARY LIMIT	3,942,793	4,054,956

26 **Sec. 283.** AGENCY NO. 85 – PUBLIC EMPLOYEES RETIREMENT BOARD

27 Program No. 42 - Board Member Expenses

	FY2025-26	FY2026-27
29 CASH FUND	38,112	38,112
30 PROGRAM TOTAL	38,112	38,112

1 SALARY LIMIT 10,500 10,500

2 It is the intent of the Legislature that all expenses of the members
3 of the Public Employees Retirement Board, including conference
4 registration expenses, be paid exclusively from this program.

5 **Sec. 284.** AGENCY NO. 85 – PUBLIC EMPLOYEES RETIREMENT BOARD

6 Program No. 515 - Public Employees Retirement

	FY2025-26	FY2026-27
8 GENERAL FUND	69,021,344	69,512,000
9 PROGRAM TOTAL	69,021,344	69,512,000

10 There is included in the appropriation to this program for FY2025-26
11 \$50,118,963 General Funds to provide additional funding to the School
12 Employees Retirement System of the State of Nebraska, which shall only be
13 used for such purpose. There is included in the appropriation to this
14 program for FY2026-27 \$51,400,000 General Funds to provide additional
15 funding to the School Employees Retirement System of the State of
16 Nebraska, which shall only be used for such purpose.

17 There is included in the appropriation to this program for FY2025-26
18 \$10,607,612 General Funds to provide additional funding to the Omaha
19 School Employees Retirement System, which shall only be used for such
20 purpose. There is included in the appropriation to this program for
21 FY2026-27 \$10,600,000 General Funds to provide additional funding to the
22 Omaha School Employees Retirement System, which shall only be used for
23 such purpose.

24 There is included in the appropriation to this program for FY2025-26
25 \$6,834,870 General Funds to provide additional funding to the Nebraska
26 State Patrol Retirement System, which shall only be used for such
27 purpose. There is included in the appropriation to this program for
28 FY2026-27 \$6,000,000 General Funds to provide additional funding to the
29 Nebraska State Patrol Retirement System, which shall only be used for
30 such purpose.

1 There is included in the appropriation to this program for FY2025-26
2 \$1,459,899 General Funds to provide additional funding to the Nebraska
3 Judges Retirement System, which shall only be used for such purpose.

4 There is included in the appropriation to this program for FY2026-27
5 \$1,512,000 General Funds to provide additional funding to the Nebraska
6 Judges Retirement System, which shall only be used for such purpose.

7 Pursuant to section 84-1319.01, each state agency participating in
8 the State Employees Retirement System of the State of Nebraska shall
9 contribute an amount to the State Equal Retirement Benefit Fund to
10 provide all similarly situated male and female members with equal
11 benefits. It is the intent of the Legislature that the Public Employees
12 Retirement Board notify each state agency of the amount to be paid to the
13 fund for FY2025-26 and FY2026-27.

14 **Sec. 285.** AGENCY NO. 86 – DRY BEAN COMMISSION
15 Program No. 137 - Dry Bean Commission

	FY2025-26	FY2026-27
16		
17 CASH FUND	674,969	679,831
18 PROGRAM TOTAL	674,969	679,831
19 SALARY LIMIT	90,839	93,700

20 **Sec. 286.** AGENCY NO. 87 – NEBRASKA ACCOUNTABILITY AND DISCLOSURE
21 COMMISSION

22 Program No. 94 - Nebraska Political Accountability

	FY2025-26	FY2026-27
23		
24 GENERAL FUND	704,672	594,602
25 CASH FUND	439,602	440,285
26 PROGRAM TOTAL	1,144,274	1,034,887
27 SALARY LIMIT	636,952	657,012

28 **Sec. 287.** AGENCY NO. 88 – CORN DEVELOPMENT, UTILIZATION, AND
29 MARKETING BOARD

30 Program No. 384 - Corn Development, Utilization, and Marketing Board

	FY2025-26	FY2026-27
1		
2 CASH FUND	19,825,520	19,849,028
3 PROGRAM TOTAL	19,825,520	19,849,028
4 SALARY LIMIT	597,558	616,368

5 **Sec. 288.** AGENCY NO. 90 – COMMISSION ON AFRICAN AMERICAN AFFAIRS
6 Program No. 863 - African American Commission

	FY2025-26	FY2026-27
7		
8 GENERAL FUND	297,507	307,558
9 CASH FUND	25,000	25,000
10 PROGRAM TOTAL	322,507	332,558
11 SALARY LIMIT	196,083	202,160

12 The unexpended General Fund appropriation balance existing on June
13 30, 2025, is hereby reappropriated.

14 **Sec. 289.** AGENCY NO. 91 – NEBRASKA TOURISM COMMISSION
15 Program No. 618 - Tourism Promotion

	FY2025-26	FY2026-27
16		
17 CASH FUND	10,139,826	10,195,565
18 PROGRAM TOTAL	10,139,826	10,195,565
19 SALARY LIMIT	1,133,536	1,169,219

20 There is included in the appropriation to this program for FY2025-26
21 \$852,600 Cash Funds for state aid, which shall only be used for such
22 purpose. There is included in the appropriation to this program for
23 FY2026-27 \$852,600 Cash Funds for state aid, which shall only be used for
24 such purpose.

25 **Sec. 290.** AGENCY NO. 92 – GRAIN SORGHUM DEVELOPMENT, UTILIZATION,
26 AND MARKETING BOARD

27 Program No. 406 - Grain Sorghum Development

	FY2025-26	FY2026-27
28		
29 CASH FUND	325,153	329,360

1	PROGRAM TOTAL	325,153	329,360
2	SALARY LIMIT	68,926	72,060
3	Sec. 291. AGENCY NO. 93 – TAX EQUALIZATION AND REVIEW COMMISSION		
4	Program No. 115 - Operations		
5		FY2025-26	FY2026-27
6	GENERAL FUND	592,997	617,285
7	CASH FUND	86,789	86,789
8	PROGRAM TOTAL	679,786	704,074
9	SALARY LIMIT	372,491	382,585
10	Sec. 292. AGENCY NO. 94 – COMMISSION ON PUBLIC ADVOCACY		
11	Program No. 425 - Operations		
12		FY2025-26	FY2026-27
13	CASH FUND	1,882,522	1,882,522
14	PROGRAM TOTAL	1,882,522	1,882,522
15	SALARY LIMIT	1,224,398	1,257,587
16	Sec. 293. AGENCY NO. 94 – COMMISSION ON PUBLIC ADVOCACY		
17	Program No. 426 - Legal Services Aid		
18		FY2025-26	FY2026-27
19	CASH FUND	3,402,355	3,402,355
20	PROGRAM TOTAL	3,402,355	3,402,355
21	There is included in the appropriation to this program for FY2025-26		
22	\$3,402,355 Cash Funds for state aid, which shall only be used for such		
23	purpose. There is included in the appropriation to this program for		
24	FY2026-27 \$3,402,355 Cash Funds for state aid, which shall only be used		
25	for such purpose.		
26	Sec. 294. AGENCY NO. 94 – COMMISSION ON PUBLIC ADVOCACY		
27	Program No. 429 - Civil Legal Services		
28		FY2025-26	FY2026-27
29	CASH FUND	290,000	290,000

1 PROGRAM TOTAL 290,000 290,000

2 There is included in the appropriation to this program for FY2025-26
3 \$290,000 Cash Funds for state aid, which shall only be used for such
4 purpose. There is included in the appropriation to this program for
5 FY2026-27 \$290,000 Cash Funds for state aid, which shall only be used for
6 such purpose.

7 **Sec. 295.** AGENCY NO. 94 – COMMISSION ON PUBLIC ADVOCACY

8 Program No. 430 - Rural Practice Loan Repayment Assistance

9 FY2025-26 FY2026-27

10 CASH FUND 150,000 150,000

11 PROGRAM TOTAL 150,000 150,000

12 There is included in the appropriation to this program for FY2025-26
13 \$150,000 Cash Funds for state aid, which shall only be used for such
14 purpose. There is included in the appropriation to this program for
15 FY2026-27 \$150,000 Cash Funds for state aid, which shall only be used for
16 such purpose.

17 **Sec. 296.** AGENCY NO. 94 – COMMISSION ON PUBLIC ADVOCACY

18 Program No. 455 - DNA Testing

19 FY2025-26 FY2026-27

20 CASH FUND 75,000 75,000

21 PROGRAM TOTAL 75,000 75,000

22 **Sec. 297.** AGENCY NO. 95 – DRY PEA AND LENTIL COMMISSION

23 Program No. 862 - Dry Pea and Lentil Commission

24 FY2025-26 FY2026-27

25 CASH FUND 337,466 338,720

26 PROGRAM TOTAL 337,466 338,720

27 SALARY LIMIT 39,840 41,094

28 **Sec. 298.** AGENCY NO. 97 – COMMISSION ON ASIAN AMERICAN AFFAIRS

29 Program No. 866 - Asian American Commission

	FY2025-26	FY2026-27
1		
2 GENERAL FUND	291,316	297,917
3 PROGRAM TOTAL	291,316	297,917
4 SALARY LIMIT	194,941	202,012

5 **Sec. 299.** CASH FUNDS.

6 The receipts for FY2025-26 and FY2026-27 inuring to the several Cash
7 Funds, together with any amounts held in account by the State Treasurer
8 on June 30, 2025, are hereby credited to each of the funds respectively.

9 Expenditure of Cash Funds appropriated in this act shall be limited
10 to the amount shown by program except when specific exceptions are made.
11 The amounts appropriated in this act include the following funds:

12 (1) Legislative Council: Nebraska Legislative Shared Information
13 System Cash Fund, Donations/Contributions Cash Fund, Nebraska Statutes
14 Cash Fund, Clerk of the Legislature Cash Fund, Biotechnology Development
15 Cash Fund, Nebraska Health Care Cash Fund;

16 (2) Supreme Court: Supreme Court Reports Cash Fund, Court Appointed
17 Special Advocate Fund, Nebraska Statutes Distribution Cash Fund, Supreme
18 Court Attorney Services Cash Fund, Probation Program Cash Fund, Probation
19 Cash Fund, State Probation Contractual Services Cash Fund, Dispute
20 Resolution Cash Fund, Counsel for Discipline Cash Fund, Supreme Court
21 Education Fund, Supreme Court Automation Cash Fund, Parenting Act Fund,
22 Public Guardianship Cash Fund, Administrative Office of the Courts Cash
23 Fund, Bar Commission Cash Fund;

24 (3) Governor: Governor's Policy Research Cash Fund;

25 (4) Secretary of State: Records Management Cash Fund, Secretary of
26 State Cash Fund, Election Administration Fund;

27 (5) Auditor of Public Accounts: Cooperative Audit Cash Fund;

28 (6) Attorney General: Motor Vehicle Fraud Cash Fund, Department of
29 Justice Natural Resources Enforcement Fund, State Settlement Cash Fund,
30 Nebraska Health Care Cash Fund, State Medicaid Fraud Control Unit Cash

1 Fund;

2 (7) State Treasurer: State Treasurer Administrative Fund, Unclaimed
3 Property Cash Fund, Mutual Finance Assistance Fund, College Savings Plan
4 Administrative Fund, College Savings Plan Expense Fund, Convention Center
5 Support Fund, State Disbursement Unit Cash Fund, Treasury Management Cash
6 Fund, Sports Arena Facility Support Fund, Political Subdivision Recapture
7 Cash Fund, Inland Port Authority Fund, College Savings Incentive Cash
8 Fund;

9 (8) State Department of Education: State Department of Education
10 Cash Fund, Certification Fund, School Technology Fund, Tuition Recovery
11 Cash Fund, Private Postsecondary Career Schools Cash Fund, School
12 District Reorganization Fund, Early Childhood Education Endowment Cash
13 Fund, Nebraska Education Improvement Fund, High School Equivalency Grant
14 Fund, Expanded Learning Opportunity Grant Fund, Education Future Fund,
15 Behavioral Training Cash Fund, Mental Health Training Cash Fund, College
16 Pathway Program Cash Fund, School Safety and Security Fund, Computer
17 Science and Technology Education Fund;

18 (9) Public Service Commission: Nebraska Grain Warehouse Surveillance
19 Cash Fund, Nebraska Telecommunications Relay System Fund, Public Service
20 Commission Housing and Recreational Vehicle Cash Fund, Nebraska
21 Telecommunications Universal Service Fund, Moisture Testing Examination
22 Fund, Grain Warehouse Auditing Fund, Municipal Rate Negotiations
23 Revolving Loan Fund, Public Service Commission Pipeline Regulation Fund,
24 911 Service System Fund, Transportation Network Company Regulation Cash
25 Fund, 211 Cash Fund;

26 (10) Department of Revenue: Department of Revenue Enforcement Fund,
27 State Lottery Operation Cash Fund, Marijuana and Controlled Substances
28 Tax Administration Cash Fund, Waste Reduction and Recycling Incentive
29 Fees Collection Fund, Petroleum Release Remedial Action Collection Fund,
30 Litter Fee Collection Fund, Severance Tax Administration Fund, Charitable
31 Gaming Operations Fund, Tobacco Products Administration Cash Fund,

1 Nebraska Incentives Fund, Motor Fuel Tax Enforcement and Collection Cash
2 Fund, Nebraska Health Care Cash Fund, State Athletic Commissioner's Cash
3 Fund, Department of Revenue Property Assessment Division Cash Fund,
4 Property Tax Credit Cash Fund, Nebraska Advantage Transformational
5 Tourism and Redevelopment Act Cash Fund, Airline and Carline Cash Fund,
6 Compulsive Gamblers Assistance Fund, School District Property Tax Relief
7 Credit Fund;

8 (11) Department of Agriculture: Fertilizers and Soil Conditioners
9 Administrative Fund, Commercial Feed Administration Cash Fund, Pure Milk
10 Cash Fund, Soil and Plant Analysis Laboratory Cash Fund, Livestock
11 Auction Market Fund, Nebraska Potato Development Fund, Weights and
12 Measures Administrative Fund, Nebraska Poultry and Egg Development,
13 Utilization, and Marketing Fund, Agricultural Products Marketing
14 Information Cash Fund, Pure Food Cash Fund, Nebraska Agricultural
15 Products Marketing Cash Fund, State Apiary Cash Fund, Weed Book Cash
16 Fund, Pesticide Administrative Cash Fund, Nebraska Seed Administrative
17 Cash Fund, Plant Protection and Plant Pest Cash Fund, Tractor Permit Cash
18 Fund, Nebraska Origin and Premium Quality Grain Cash Fund, Animal Damage
19 Control Cash Fund, Noxious Weed Cash Fund, Buffer Strip Incentive Fund,
20 Winery and Grape Producers Promotional Fund, Commercial Dog and Cat
21 Operator Inspection Program Cash Fund, Domesticated Cervine Animal Cash
22 Fund, Agricultural Laboratory Testing Services Cash Fund, Agricultural
23 Suppliers Lease Protection Cash Fund, Nebraska Beer Industry Promotional
24 Fund, Animal Health and Disease Control Act Cash Fund;

25 (12) Department of Banking and Finance: Financial Institution
26 Assessment Cash Fund, Securities Act Cash Fund, Department of Banking and
27 Finance Settlement Cash Fund;

28 (13) State Fire Marshal: Nebraska Natural Gas Pipeline Safety Cash
29 Fund, State Fire Marshal Cash Fund, Underground Storage Tank Fund,
30 Training Division Cash Fund, Reduced Cigarette Ignition Propensity Fund,
31 Boiler Inspection Cash Fund, Mechanical Safety Inspection Fund;

1 (14) Department of Insurance: Department of Insurance Cash Fund;

2 (15) Department of Labor: Employment Security Special Contingent
3 Fund, Nebraska Training and Support Cash Fund, Contractor and
4 Professional Employer Organization Registration Cash Fund, Sector
5 Partnership Program Fund, Workforce Development Program Cash Fund,
6 Employment Security Administration Fund;

7 (16) Department of Motor Vehicles: Motor Carrier Division Cash Fund,
8 Department of Motor Vehicles Cash Fund, Department of Motor Vehicles
9 Ignition Interlock Fund, License Plate Cash Fund, Vehicle Title and
10 Registration System Replacement and Maintenance Cash Fund, Operator's
11 License Services Fund, System Replacement and Maintenance Fund, Highway
12 Tax Fund, Motor Carrier Services System Replacement and Maintenance Fund;

13 (17) Department of Health and Human Services: Health and Human
14 Services Cash Fund, School District Reimbursement Fund, Nebraska Child
15 Abuse Prevention Fund, Nebraska Health Care Cash Fund, Childhood Care
16 Cash Fund, University of Nebraska Medical Center Medical Education
17 Revolving Fund, Behavioral Health Services Fund, Professional and
18 Occupational Credentialing Cash Fund, Rural Health Professional Incentive
19 Fund, Organ and Tissue Donor Awareness and Education Fund, Prescription
20 Drug Monitoring Program Fund, ICF/DD Reimbursement Protection Fund,
21 Nebraska Emergency Medical System Operations Fund, Radiation
22 Transportation Emergency Response Cash Fund, Nursing Facility Quality
23 Assurance Fund, Health Care Homes for the Medically Underserved Fund,
24 Nursing Faculty Student Loan Cash Fund, Nursing Facility Penalty Cash
25 Fund, Homeless Shelter Assistance Trust Fund, Patient Safety Cash Fund,
26 Medicaid Managed Care Excess Profit Fund, HCBS Enhanced FMAP Fund, Opioid
27 Treatment Infrastructure Cash Fund, Opioid Prevention and Treatment Cash
28 Fund;

29 (18) Department of Transportation: Highway Cash Fund, Grade Crossing
30 Protection Fund, State Recreation Road Fund, Roads Operations Cash Fund,
31 State Highway Capital Improvement Fund, Transportation Infrastructure

1 Bank Fund, Aeronautics Cash Fund, Department of Transportation
2 Aeronautics Capital Improvement Fund;

3 (19) Department of Veterans' Affairs: Veteran Cemetery Construction
4 Fund, Nebraska Veteran Cemetery System Operation Fund, Department of
5 Veterans' Affairs Cash Fund, Veterans' Home Building Fund, Pets for Vets
6 Cash Fund, Veterans Employment Program Fund, Military Installation
7 Development and Support Fund;

8 (20) Department of Natural Resources: Water Resources Cash Fund,
9 Small Watersheds Flood Control Fund, Nebraska Resources Development Fund,
10 Nebraska Soil and Water Conservation Fund, Natural Resources Water
11 Quality Fund, Water Well Decommissioning Fund, Water Resources Trust
12 Fund, Department of Natural Resources Cash Fund, Water Sustainability
13 Fund, Critical Infrastructure Facilities Cash Fund, Dam Safety Cash Fund,
14 Perkins County Canal Project Fund, Jobs and Economic Development
15 Initiative Fund, Surface Water Irrigation Infrastructure Fund;

16 (21) State Electrical Board: Electrical Division Fund;

17 (22) Military Department: Military Department Cash Fund, Governor's
18 Emergency Cash Fund, Nebraska Emergency Management Agency Cash Fund,
19 Nebraska Emergency Planning and Community Right to Know Cash Fund;

20 (23) Board of Educational Lands and Funds: Surveyors' Cash Fund,
21 Board of Educational Lands and Funds Cash Fund, Survey Record Repository
22 Fund;

23 (24) Game and Parks Commission: State Game Fund, State Park Cash
24 Revolving Fund, Nebraska Habitat Fund, Nebraska Aquatic Habitat Fund,
25 Nebraska Snowmobile Trail Cash Fund, Nebraska Outdoor Recreation
26 Development Cash Fund, Wildlife Conservation Fund, Nebraska Environmental
27 Trust Fund, Cowboy Trail Fund, Game Law Investigation Cash Fund, Niobrara
28 Council Fund, Nebraska Environmental Endowment Fund, Hunters Helping the
29 Hungry Cash Fund, Game and Parks Commission Capital Maintenance Fund,
30 Game and Parks State Park Improvement and Maintenance Fund, Game and
31 Parks Commission Educational Fund, Josh the Otter-Be Safe Around Water

1 Cash Fund, Trail Development and Maintenance Fund, Water Recreation
2 Enhancement Fund, Museum Construction and Maintenance Fund;
3 (25) Nebraska Library Commission: Nebraska Library Commission Cash
4 Fund;
5 (26) Nebraska Liquor Control Commission: Nebraska Liquor Control
6 Commission Rule and Regulation Cash Fund;
7 (27) State Racing and Gaming Commission: Racing and Gaming
8 Commission's Racing Cash Fund, Racing and Gaming Commission's Racetrack
9 Gaming Fund, Track Distribution Fund, Racetrack Gaming Fund;
10 (28) Nebraska Workers' Compensation Court: Compensation Court Cash
11 Fund;
12 (29) Nebraska Brand Committee: Nebraska Brand Inspection and Theft
13 Prevention Fund;
14 (30) Nebraska Motor Vehicle Industry Licensing Board: Nebraska Motor
15 Vehicle Industry Licensing Fund;
16 (31) State Real Estate Commission: State Real Estate Commission's
17 Fund;
18 (32) Board of Barber Examiners: Board of Barber Examiners Fund;
19 (33) Department of Correctional Services: Department of Correctional
20 Services Facility Cash Fund, Reentry Cash Fund, Vocational and Life
21 Skills Programming Fund, Prison Overcrowding Contingency Fund, Parole
22 Program Cash Fund;
23 (34) Nebraska Educational Telecommunications Commission: State
24 Educational Telecommunications Fund, NEB*SAT Cash Fund;
25 (35) Coordinating Commission for Postsecondary Education:
26 Coordinating Commission for Postsecondary Education Cash Fund, Nebraska
27 Opportunity Grant Fund, Guaranty Recovery Cash Fund, Excellence in
28 Teaching Cash Fund, Door to College Scholarship Fund, Community College
29 Gap Assistance Program Fund;
30 (36) Nebraska State Colleges: Chadron Cash Fund, Peru Cash Fund,
31 Wayne Cash Fund, Chadron State College Designated Cash Fund, Peru State

1 College Designated Cash Fund, Wayne State College Designated Cash Fund,
2 Board of Trustees Cash Fund, State Colleges Sport Facilities Cash Fund;
3 (37) University of Nebraska: Financial Literacy Cash Fund,
4 University Cash Fund, Temporary University Fund, University of Nebraska
5 at Omaha Cash Fund, University of Nebraska Medical Center Cash Fund,
6 University of Nebraska at Kearney Cash Fund, University of Nebraska
7 Central Administration Designated Cash Fund, University of Nebraska-
8 Lincoln Designated Cash Fund, University of Nebraska at Omaha Designated
9 Cash Fund, University of Nebraska Medical Center Designated Cash Fund,
10 University of Nebraska at Kearney Designated Cash Fund, State Anatomical
11 Board Cash Fund;
12 (38) Nebraska State Fair Board: Nebraska State Fair Support and
13 Improvement Cash Fund;
14 (39) Real Property Appraiser Board: Real Property Appraiser Fund,
15 Appraisal Management Company Fund;
16 (40) Nebraska State Historical Society: Historical Society Fund,
17 Historical Landmark Cash Fund, Nebraska Job Creation and Mainstreet
18 Revitalization Fund, Nebraska 150 Sesquicentennial Plate Proceeds Fund,
19 Willa Cather National Statuary Hall Cash Fund, Willa Cather Historical
20 Building Cash Fund, Semiquincentennial Commission Fund;
21 (41) Nebraska Wheat Development, Utilization, and Marketing Board:
22 Nebraska Wheat Development, Utilization, and Marketing Fund;
23 (42) Nebraska Oil and Gas Conservation Commission: Oil and Gas
24 Conservation Fund, Carbon Dioxide Storage Facility Administrative Fund;
25 (43) Board of Engineers and Architects: Engineers and Architects
26 Regulation Fund;
27 (44) Board of Geologists: Geologists Regulation Fund;
28 (45) Nebraska Ethanol Board: Agricultural Alcohol Fuel Tax Fund,
29 Ethanol Production Incentive Cash Fund;
30 (46) Nebraska Dairy Industry Development Board: Nebraska Dairy
31 Industry Development Fund;

1 (47) State Board of Examiners for Land Surveyors: Land Surveyor
2 Examiner's Fund;

3 (48) Nebraska State Board of Public Accountancy: Certified Public
4 Accountants Fund;

5 (49) Nebraska State Patrol: Nebraska State Patrol Cash Fund,
6 Investigation Petty Cash Fund, Carrier Enforcement Cash Fund, Nebraska
7 State Patrol Drug Control and Education Cash Fund, Public Safety Cash
8 Fund, Nebraska State Patrol Vehicle Replacement Cash Fund, Nebraska
9 Public Safety Communication System Cash Fund, Combined Law Enforcement
10 Information Network Cash Fund, State DNA Sample and Data Base Fund,
11 Treasury Agency Forfeitures Cash Fund;

12 (50) Department of Administrative Services: Building Renewal
13 Allocation Fund, State Building Renewal Assessment Fund, University
14 Building Renewal Assessment Fund, State College Building Renewal
15 Assessment Fund, Capitol Restoration Cash Fund, Vacant Building and
16 Excess Land Cash Fund, Resource Recovery Fund, Tort Claims Fund,
17 Information Technology Infrastructure Fund, Health and Life Benefit
18 Administration Cash Fund, Rural Broadband Task Force Fund, Community
19 College State Dependents Fund, Ferguson House Fund;

20 (51) Abstracters Board of Examiners: Abstracters Board of Examiners
21 Cash Fund;

22 (52) Commission on Latino-Americans: Hispanic Awareness Cash Fund,
23 Commission on Latino-Americans Cash Fund;

24 (53) Nebraska Arts Council: Nebraska Arts Council Cash Fund,
25 Nebraska Arts and Humanities Cash Fund, Support the Arts Cash Fund;

26 (54) Foster Care Review Office: Foster Care Review Office Cash Fund,
27 Nebraska Health Care Cash Fund;

28 (55) Department of Economic Development: Job Training Cash Fund,
29 Administrative Cash Fund, Affordable Housing Trust Fund, Civic and
30 Community Center Financing Fund, Rural Workforce Housing Investment Fund,
31 Bioscience Innovation Cash Fund, Nebraska Film Office Fund, Customized

1 Job Training Cash Fund, Imagine Nebraska Cash Fund, Middle Income
2 Workforce Housing Investment Fund, Imagine Nebraska Revolving Loan Fund,
3 Nebraska Transformational Project Fund, Site and Building Development
4 Fund, Economic Recovery Contingency Fund, Innovation Hub Cash Fund,
5 Nebraska Rural Projects Fund, Shovel-Ready Capital Recovery and
6 Investment Fund, Panhandle Improvement Project Cash Fund, Youth Outdoor
7 Education Innovation Fund;

8 (56) State Board of Landscape Architects: State Board of Landscape
9 Architects Cash Fund;

10 (57) Nebraska Power Review Board: Nebraska Power Review Fund;

11 (58) Nebraska Investment Council: State Investment Officer's Cash
12 Fund;

13 (59) Nebraska Commission on Law Enforcement and Criminal Justice:
14 Nebraska Law Enforcement Training Center Cash Fund, Law Enforcement
15 Improvement Fund, Victim's Compensation Fund, Community Corrections
16 Uniform Data Analysis Cash Fund, Violence Prevention Cash Fund;

17 (60) Commission for the Blind and Visually Impaired: Commission for
18 the Blind and Visually Impaired Cash Fund;

19 (61) Commission for the Deaf and Hard of Hearing: Commission for the
20 Deaf and Hard of Hearing Fund;

21 (62) Community College Aid: Nebraska Community College Aid Cash
22 Fund, Community College Future Fund;

23 (63) Department of Environment and Energy: Integrated Solid Waste
24 Management Cash Fund, Nebraska Litter Reduction and Recycling Fund,
25 Environmental Cash Fund, Chemigation Costs Fund, Low-Level Radioactive
26 Waste Cash Fund, Petroleum Release Remedial Action Cash Fund, Wastewater
27 Treatment Operator Certification Cash Fund, Local Site Selection Cash
28 Fund, Local Monitoring Committee Cash Fund, Waste Reduction and Recycling
29 Incentive Fund, Wastewater Treatment Facilities Construction Loan Fund,
30 Remedial Action Plan Monitoring Fund, Livestock Waste Management Cash
31 Fund, Drinking Water Administration Fund, Clean Air Title V Cash Fund,

1 Air Quality Permit Cash Fund, Superfund Cost Share Cash Fund, Private
2 Onsite Wastewater Treatment System Certification and Registration Cash
3 Fund, Solid Waste Landfill Closure Assistance Fund, Private Onsite
4 Wastewater Treatment System Permit and Approval Cash Fund, State Energy
5 Cash Fund, Clean-burning Motor Fuel Development Fund, Volkswagen
6 Settlement Cash Fund, Renewable Fuel Infrastructure Fund, Engineering
7 Plan Review Cash Fund, Environmental Safety Cash Fund, Nebraska
8 Environmental Response Cash Fund, Water Well Standards and Contractors'
9 Licensing Fund, Safe Drinking Water Act Cash Fund, Dredge and Fill Cash
10 Fund, Lead Service Line Cash Fund;

11 (64) Public Employees Retirement Board: School Expense Fund, Judges
12 Expense Fund, State Patrol Expense Fund, Deferred Compensation Expense
13 Fund, State Employees Retirement System Expense Fund, County Employees
14 Retirement System Expense Fund, State Cash Balance Expense Fund, County
15 Cash Balance Expense Fund, Class V School Employees Retirement System
16 Management Work Plan Fund;

17 (65) Dry Bean Commission: Dry Bean Development, Utilization,
18 Promotion, and Education Fund;

19 (66) Nebraska Accountability and Disclosure Commission: Nebraska
20 Accountability and Disclosure Commission Cash Fund;

21 (67) Corn Development, Utilization, and Marketing Board: Nebraska
22 Corn Development, Utilization, and Marketing Fund;

23 (68) Commission on Indian Affairs: Commission on Indian Affairs Cash
24 Fund, Chief Standing Bear National Statuary Hall Cash Fund, Native
25 American Scholarship and Leadership Fund;

26 (69) Nebraska Tourism Commission: State Visitors Promotion Cash
27 Fund, Tourism Conference Cash Fund, Nebraska Tourism Commission
28 Promotional Cash Fund;

29 (70) Grain Sorghum Development, Utilization, and Marketing Board:
30 Grain Sorghum Development, Utilization, and Marketing Fund, Grain Sorghum
31 National Checkoff Fund;

1 (71) Tax Equalization and Review Commission: Tax Equalization and
2 Review Commission Cash Fund;

3 (72) Commission on Public Advocacy: Legal Education for Public
4 Service and Rural Practice Loan Repayment Assistance Fund, Commission on
5 Public Advocacy Operations Cash Fund, Legal Aid and Services Fund, Civil
6 Legal Services Fund;

7 (73) Dry Pea and Lentil Commission: Dry Pea and Lentil Fund; and

8 (74) Commission on African American Affairs: Commission on African
9 American Affairs Cash Fund.

10 **Sec. 300. FEDERAL FUNDS.**

11 The receipts for FY2025-26 and FY2026-27 inuring to the several
12 Federal Funds, together with any amounts held in account by the State
13 Treasurer on June 30, 2025, are hereby credited to each of the funds
14 respectively. Expenditure of Federal Funds appropriated in this act shall
15 not be limited to the amount shown.

16 Any Federal Funds, not otherwise appropriated, any additional
17 Federal Funds made available to the credit of the State Treasurer, and
18 any amounts on hand in any such Federal Funds on June 30, 2025, are
19 hereby appropriated to the expending agency designated by the federal
20 government or, if none is designated, to such expending agency as may be
21 designated by the Governor.

22 For any capital construction project for which federal funds are
23 allocated, any federal funds not otherwise appropriated, any additional
24 funds made available to the credit of the State Treasurer, and any
25 unexpended balances in federal funds on the operative date of this act
26 are hereby appropriated and reappropriated to the agency and project.

27 **Sec. 301. REVOLVING FUNDS.**

28 The receipts for FY2025-26 and FY2026-27 inuring to the several
29 Revolving Funds, together with any amounts held in account by the State
30 Treasurer on June 30, 2025, are hereby credited to each of the funds
31 respectively. Expenditure of Revolving Funds appropriated in this act

1 shall be limited to the amount shown by program except when specific
2 exceptions are made. The amounts appropriated in this act include the
3 following funds:

4 (1) Governor: Governor's Policy Research Office Revolving Fund;

5 (2) Secretary of State: Records Management Micrographics Services
6 Revolving Fund;

7 (3) Attorney General: Department of Justice Revolving Fund;

8 (4) State Department of Education: State Department of Education
9 Revolving Fund;

10 (5) Department of Agriculture: Management Services Expense Revolving
11 Fund;

12 (6) Department of Correctional Services: Correctional Industries
13 Revolving Fund, Federal Surplus Property Fund, Department of Correctional
14 Services Warehouse Revolving Fund;

15 (7) Nebraska State Colleges: The money accruing to the Auxiliary
16 Enterprise Revolving Funds for student activity fees, dormitory rentals,
17 dormitory operations and maintenance, cafeteria operations, and student
18 union operations at Chadron, Peru, and Wayne State Colleges, and the
19 State College Capital Improvement Fund;

20 (8) University of Nebraska: University of Nebraska-Lincoln Revolving
21 Fund, University of Nebraska at Omaha Revolving Fund, University of
22 Nebraska Medical Center Revolving Fund, University of Nebraska Medical
23 Center Medical Education Revolving Fund, University of Nebraska at
24 Kearney Revolving Fund, University Tractor Test Revolving Fund;

25 (9) Nebraska State Patrol: Capitol Security Revolving Fund; and

26 (10) Department of Administrative Services: Department of
27 Administrative Services Revolving Fund, Materiel Division Revolving Fund,
28 Communications Revolving Fund, Transportation Services Bureau Revolving
29 Fund, Capitol Buildings Parking Revolving Fund, State Building Revolving
30 Fund, Central Stores Revolving Fund, State Surplus Property Revolving
31 Fund, Information Management Revolving Fund, Temporary Employee Pool

1 Revolving Fund, State Insurance Fund, State Self-Insured Indemnification
2 Fund, Accounting Division Revolving Fund, Intergovernmental Data Services
3 Program Revolving Fund, Workers' Compensation Claims Revolving Fund,
4 Personnel Division Revolving Fund, Training Revolving Fund, Nebraska
5 Public Safety Communication System Revolving Fund, Shared Services
6 Revolving Fund, Capital Commission Revolving Fund.

7 **Sec. 302. TRUST FUNDS.**

8 The receipts for FY2025-26 and FY2026-27 inuring to the several
9 trust funds, together with any amounts held in account by the State
10 Treasurer on June 30, 2025, are hereby credited to each of the funds
11 respectively, which funds are hereby appropriated for FY2025-26 and
12 FY2026-27:

13 (1) Attorney General: State Settlement Trust Fund, Nebraska Opioid
14 Recovery Fund;

15 (2) State Treasurer: Highway Trust Fund, Highway Tax Trust Fund,
16 Bessey Memorial Fund, Common School Fund, Highway Revenue Bonds
17 Redemption Trust Fund, Revenue-Sharing Trust Fund, Michael B. Amos
18 Educational Trust Fund, James M. Amos Educational Trust Fund, Excess
19 Liability Fund, Insurance Investments Inc. Trust Fund, Financial
20 Responsibility Act Trust Fund, Importing Dealers Trust Fund, Special Fuel
21 Dealers Trust Fund, Nebraska Cultural Preservation Endowment Fund,
22 College Savings Plan Program Fund, Escheat Trust Fund, life insurance
23 corporation demutualization trust fund, Agricultural College Endowment
24 Fund;

25 (3) State Department of Education: State Department of Education
26 Trust Fund, temporary school fund;

27 (4) Public Service Commission: Public Service Commission Elevator
28 Trust Fund;

29 (5) Department of Revenue: State Lottery Operation Trust Fund, State
30 Lottery Prize Trust Fund, Municipal Equalization Fund;

31 (6) Department of Insurance: Premium and Retaliatory Tax Suspense

- 1 Fund;
- 2 (7) Department of Labor: State Unemployment Insurance Trust Fund;
- 3 (8) Department of Motor Vehicles: Motor Vehicle Responsibility Act
- 4 Fund;
- 5 (9) Department of Health and Human Services: Dormant Trust Funds,
- 6 Institution Canteen Amusement Trust Funds, Alcoholism Contribution Trust
- 7 Fund, Visual Impairment Trust Fund, Finance and Support Trust Fund, State
- 8 Wards Accounts Trust Fund, Medically Handicapped Children Trust Fund,
- 9 Store and Canteen Accounts Trust Fund, Welfare and Club Accounts Trust
- 10 Fund, Juvenile Trust Fund, Nebraska Tobacco Settlement Trust Fund,
- 11 Nebraska Medicaid Intergovernmental Trust Fund;
- 12 (10) Department of Transportation: Aeronautics Trust Fund, Highway
- 13 Restoration and Improvement Bond Fund;
- 14 (11) Department of Veterans' Affairs: Veterans' Aid Income Fund,
- 15 Nebraska Veteran Cemetery System Endowment Fund;
- 16 (12) Board of Educational Lands and Funds: Nebraska Veterans' Aid
- 17 Fund, Permanent University Fund, permanent school fund, Normal School
- 18 Endowment Investment Fund, Agricultural Endowment Fund, Agricultural and
- 19 University Land Lease Fund;
- 20 (13) Nebraska Library Commission: Nebraska Library Commission Trust
- 21 Fund;
- 22 (14) Nebraska Workers' Compensation Court: Workers' Compensation
- 23 Trust Fund;
- 24 (15) Department of Correctional Services: Store and Canteen Accounts
- 25 Trust Fund, Welfare and Club Accounts Trust Fund, Inmate Trust Fund;
- 26 (16) Nebraska Educational Telecommunications Commission: Public
- 27 Radio Nebraska Foundation Trust Fund, Nebraska Educational
- 28 Telecommunications Trust Fund;
- 29 (17) Coordinating Commission for Postsecondary Education:
- 30 Coordinating Commission for Postsecondary Education Trust Fund, SUN-MART
- 31 Scholarship Trust Fund;

1 (18) Board of Trustees of the Nebraska State Colleges: State College
2 Endowment Fund, Education Enhancement Trust Fund, LB 1100 Construction
3 Trust Fund, Davis Scholarship Trust Fund;

4 (19) Nebraska State Colleges: Student Activity Trust Funds at
5 Chadron, Peru, and Wayne State Colleges, Wayne State Bequests Trust Fund,
6 Wayne State College Electronic Funds Transfer Loan Trust Fund, Peru State
7 Construction Trust Fund, Peru State College Corrections Workforce
8 Development Pathway Trust Fund, Risk Loss Trust;

9 (20) University of Nebraska: University Trust Fund, University of
10 Nebraska at Omaha Trust Fund, University of Nebraska Medical Center Trust
11 Fund, University of Nebraska at Kearney Trust Fund, University of
12 Nebraska-Lincoln Federal Student Loan Trust Fund, University of Nebraska
13 Medical Center Student Loan Trust Fund, University of Nebraska at Omaha
14 Electronic Funds Transfer Trust Fund, University of Nebraska at Omaha
15 Federal Student Loan Trust Fund, Deferred Maintenance Project Trust Fund,
16 Nebraska College of Technical Agriculture at Curtis Scholarship Trust
17 Fund, UNMC RHOP Loan Trust Fund, UNL Minority Students Scholarship Trust
18 Fund, UNMC Capital and Program Reserve Trust Fund;

19 (21) Nebraska State Historical Society: Hall of Fame Trust Fund,
20 Library Archives Trust Fund, Nebraska State Historical Society
21 Collections Trust Fund, Bridge Book Sale Trust Fund;

22 (22) Nebraska Oil and Gas Conservation Commission: Oil and Gas
23 Conservation Trust Fund;

24 (23) Department of Administrative Services: Master Lease Program
25 Trust Fund, NIS Operating Trust Fund, Flexible Spending Fund, State
26 Employees Insurance Fund, Capitol Preservation, Restoration, and
27 Enhancement Endowment Fund;

28 (24) Nebraska Arts Council: Nebraska Arts Council Trust Fund,
29 Nebraska Cultural Preservation Endowment Fund;

30 (25) Department of Environment and Energy: Hazardous Waste Sites
31 Trust Fund, Leaking Underground Storage Tanks Trust Fund, Wastewater

1 Treatment Facilities Construction Loan Fund, Drinking Water Facilities
2 Loan Fund, Drinking Water State Revolving Fund, Recycled Principal Fund,
3 Nebraska Energy Settlement Fund; and

4 (26) Public Employees Retirement Board: Annuity Reserve Fund,
5 Nebraska Retirement Fund for Judges, Contingent Fund, School Employees
6 Savings Fund, State Patrol Retirement Fund, School Employers Deposit
7 Fund, Service Annuity Fund, Retired Teachers Supplementary Benefits Fund,
8 State Equal Retirement Benefit Fund, County Equal Retirement Benefit
9 Fund, County Employees Retirement Fund, Judges Contingent Trust Fund,
10 State Patrol Contingent Trust Fund, School Operating Trust Fund, School
11 Retirement Fund, State Cash Balance Retirement Fund, County Cash Balance
12 Retirement Fund, Class V Retirement System Payment Processing Fund.

13 **Sec. 303. REFUND AND DISTRIBUTIVE FUNDS.**

14 The receipts for FY2025-26 and FY2026-27 inuring to the several
15 refund and distributive funds, together with any amounts held in account
16 by the State Treasurer on June 30, 2025, are hereby credited to each of
17 the funds respectively, which funds are hereby appropriated for FY2025-26
18 and FY2026-27:

19 (1) State Treasurer: Car Line Refund Fund, Insurance Tax Fund,
20 Highway Allocation Fund, Aircraft Fuel Tax Fund, Severance Tax Fund,
21 Suspense Fund, State Treasurer's Land Sales Distributive Fund;

22 (2) State Department of Education: Public Grazing Fund, Forest
23 Reserve Fund, Flood Control Fund, Insurance Tax Fund;

24 (3) Department of Labor: Income Tax Setoff Fund;

25 (4) Department of Motor Vehicles: International Registration Plan
26 Distributive Fund, International Fuel Tax Agreement Fund;

27 (5) Department of Health and Human Services: Child Support
28 Operations Distribution Fund, Supplemental Security Income Distribution
29 Fund, Food Distribution Fund;

30 (6) Department of Transportation: State Aid Bridge Fund;

31 (7) Nebraska Library Commission: NEBASE Fund;

1 (8) Coordinating Commission for Postsecondary Education: State
2 Student Incentive Grant Match Fund;

3 (9) Department of Administrative Services: Imprest Payroll
4 Distributive Fund, State Purchasing Card Distributive Fund; and

5 (10) Public Employees Retirement Board: Deferred Compensation Fund.

6 **Sec. 304.** GENERAL FUND TRANSFERS.

7 (1) The State Treasurer shall make the transfers specified in this
8 section from the General Fund to the designated fund, in the amounts
9 indicated. Unless otherwise noted, transfers for FY2025-26 shall occur on
10 July 1, 2025, or as soon thereafter as administratively possible, and
11 transfers for FY2026-27 shall occur on July 1, 2026, or as soon
12 thereafter as administratively possible. All agencies with administrative
13 responsibilities for these funds shall assist the State Treasurer as
14 needed in implementing the transfers.

15 (2) Transfers from the General Fund for FY2025-26 shall include
16 transfers to:

17 (a) The Nebraska State Patrol Cash Fund: \$115,000 less the
18 unexpended balance existing on June 30, 2025, in (i) the Nebraska State
19 Patrol Cash Fund, (ii) the Investigation Petty Cash Fund, (iii) any
20 special checking account or accounts used by the Nebraska State Patrol,
21 and (iv) the possession of agency personnel involved in investigations,
22 when the unexpended balances resulted from General Fund transfers to the
23 Nebraska State Patrol Cash Fund or from General Fund appropriations. Any
24 transfers made shall be subject to a final reconciliation of available
25 investigation cash fund balances as of June 30, 2025, by the Nebraska
26 State Patrol.

27 It is the intent of the Legislature that the Nebraska State Patrol
28 have available a total of \$115,000 from the General Fund for FY2025-26 to
29 be used in making drug purchases, for enforcing Nebraska laws relating to
30 felonies, for enforcing the Nebraska liquor laws, and for payment of
31 investigative expenses;

1 (b) The Property Tax Credit Cash Fund: \$422,000,000 on or before
2 December 15, 2025, on such date as directed by the budget administrator
3 of the budget division of the Department of Administrative Services;

4 (c) Commission on Public Advocacy Operations Cash Fund: \$1,000,000
5 on or before December 31, 2025, on such dates and in such amounts as
6 directed by the budget administrator of the budget division of the
7 Department of Administrative Services;

8 (d) The School District Property Tax Relief Credit Fund:
9 \$780,000,000 on or after July 1, 2025, but before June 30, 2026, on such
10 date as directed by the budget administrator of the budget division of
11 the Department of Administrative Services; and

12 (e) The Education Future Fund: \$242,000,000 on or after July 1,
13 2025, but before June 30, 2026, on such date as directed by the budget
14 administrator of the budget division of the Department of Administrative
15 Services.

16 (3) Transfers from the General Fund for FY2026-27 shall include
17 transfers to:

18 (a) The Nebraska State Patrol Cash Fund: \$115,000 less the
19 unexpended balance existing on June 30, 2026, in (i) the Nebraska State
20 Patrol Cash Fund, (ii) the Investigation Petty Cash Fund, (iii) any
21 special checking account or accounts used by the Nebraska State Patrol,
22 and (iv) the possession of agency personnel involved in investigations,
23 when the unexpended balances resulted from General Fund transfers to the
24 Nebraska State Patrol Cash Fund or from General Fund appropriations. Any
25 transfers made shall be subject to a final reconciliation of available
26 investigation cash fund balances as of June 30, 2026, by the Nebraska
27 State Patrol.

28 It is the intent of the Legislature that the Nebraska State Patrol
29 have available a total of \$115,000 from the General Fund for FY2026-27 to
30 be used in making drug purchases, for enforcing Nebraska laws relating to
31 felonies, for enforcing the Nebraska liquor laws, and for payment of

1 investigative expenses;

2 (b) The Property Tax Credit Cash Fund: \$442,000,000 on or before
3 December 15, 2026, on such date as directed by the budget administrator
4 of the budget division of the Department of Administrative Services;

5 (c) Commission on Public Advocacy Operations Cash Fund: \$1,000,000
6 on or before December 31, 2026, on such dates and in such amounts as
7 directed by the budget administrator of the budget division of the
8 Department of Administrative Services;

9 (d) The School District Property Tax Relief Credit Fund:
10 \$808,000,000 on or after July 1, 2026, but before June 30, 2027, on such
11 date as directed by the budget administrator of the budget division of
12 the Department of Administrative Services; and

13 (e) The Education Future Fund: \$242,000,000 on or after July 1,
14 2026, but before June 30, 2027, on such date as directed by the budget
15 administrator of the budget division of the Department of Administrative
16 Services.

17 **Sec. 305. CASH, REVOLVING, AND TRUST FUND LAPSES AND TRANSFERS.**

18 The State Treasurer shall make the transfers specified in this
19 section between funds, in the amounts indicated. Unless otherwise noted,
20 transfers for FY2025-26 shall occur on July 1, 2025, or as soon
21 thereafter as administratively possible, and transfers for FY2026-27
22 shall occur on July 1, 2026, or as soon thereafter as administratively
23 possible. All agencies with administrative responsibilities for these
24 funds shall assist the State Treasurer as needed in implementing the
25 transfers.

26 (1) Transfers for FY2025-26 shall include:

27 (a) From the Health and Human Services Cash Fund to the University
28 of Nebraska Eppley Institute for Research in Cancer and Allied Diseases
29 Cash Fund: \$500,000 pursuant to section 81-638;

30 (b) From the Roads Operations Cash Fund to the Carrier Enforcement
31 Cash Fund: \$13,075,900 less the unexpended balance existing on June 30,

1 2025, in the Carrier Enforcement Cash Fund. Transfers shall be made in
2 four equal quarterly amounts on or before July 15, October 15, January
3 15, and April 15;

4 (c) From the State Building Revolving Fund to the Capitol Security
5 Revolving Fund: \$1,429,602 less the unexpended, unobligated balance
6 existing on June 30, 2025, in the Capitol Security Revolving Fund.
7 Transfers shall be made in four equal quarterly amounts on or before July
8 15, October 15, January 15, and April 15. Transfers shall be made to pay
9 non-General-Fund costs associated with the operation of the state capitol
10 security division of the Nebraska State Patrol;

11 (d) From the Highway Trust Fund to the Motor Fuel Tax Enforcement
12 and Collection Cash Fund: \$1,400,000. Transfers shall be made in twelve
13 equal monthly amounts;

14 (e) From the Highway Trust Fund to the Motor Carrier Division Cash
15 Fund: Up to a maximum of \$1,400,000. Transfers shall be made as required
16 by the Department of Motor Vehicles to operate the Division of Motor
17 Carrier Services;

18 (f) From the Civic and Community Center Financing Fund to the
19 Department of Revenue Enforcement Fund: \$43,900 on July 1, 2025, or as
20 soon thereafter as administratively possible, as provided for in sections
21 13-2704 and 77-5601;

22 (g) From the Highway Trust Fund to the License Plate Cash Fund:
23 \$3,554,058. Transfers shall be made as required by the Department of
24 Motor Vehicles to meet the expenditures of plate and sticker production;

25 (h) From the Flexible Spending Trust Fund to the Health and Life
26 Benefit Administration Cash Fund: \$140,000 except that if the total
27 available unobligated balance of forfeitures in the Flexible Spending
28 Trust Fund as of June 30, 2025, is less than \$140,000 then the State
29 Treasurer shall transfer the difference, not to exceed \$140,000 from the
30 State Employees Insurance Fund. Transfers shall be made to pay the costs
31 associated with the administration of the Flexible Spending Account

1 program;

2 (i) From the State Employees Insurance Fund to the Health and Life
3 Benefit Administration Cash Fund: \$1,097,174 less the June 30, 2025,
4 unobligated Health and Life Benefit Administration Cash Fund balance;

5 (j) From the Severance Tax Fund to the Municipal Rate Negotiations
6 Revolving Loan Fund: \$10,000 pursuant to section 57-705;

7 (k) From the Severance Tax Fund to the State Energy Cash Fund:
8 \$300,000 pursuant to section 57-705. Transfers shall be made in twelve
9 equal monthly amounts;

10 (l) From the Nebraska Training and Support Cash Fund to the Sector
11 Partnership Program Fund: \$300,000 on or before July 15, 2025, on such
12 date as directed by the budget administrator of the budget division of
13 the Department of Administrative Services;

14 (m) The State Treasurer shall transfer up to \$1,500,000 from the
15 Petroleum Release Remedial Action Cash Fund to the Superfund Cost Share
16 Cash Fund on or before June 30, 2026, on such dates and in such amounts
17 as directed by the budget administrator of the budget division of the
18 Department of Administrative Services. Transfers shall be made as
19 required by the Department of Environment and Energy and used pursuant to
20 subdivision (2)(i) of section 66-1519;

21 (n) From the State Settlement Cash Fund to the General Fund:
22 \$295,957 on or before June 30, 2026, on such dates and in such amounts as
23 directed by the budget administrator of the budget division of the
24 Department of Administrative Services;

25 (o) From the State Settlement Cash Fund to the Legal Education for
26 Public Service and Rural Practice Loan Repayment Assistance Fund:
27 \$150,000 on or before July 15, 2025, on such date as directed by the
28 budget administrator of the budget division of the Department of
29 Administrative Services;

30 (p) From the State Settlement Cash Fund to the Nebraska State Patrol
31 Cash Fund: \$200,000 on or before June 30, 2026, on such dates and in such

1 amounts as directed by the budget administrator of the budget division of
2 the Department of Administrative Services; and

3 (q) From the Petroleum Release Remedial Action Cash Fund to the
4 Underground Storage Tank Fund: \$50,000 on or before June 30, 2026, on
5 such dates and in such amounts as directed by the budget administrator of
6 the budget division of the Department of Administrative Services.

7 (2) Transfers for FY2026-27 shall include:

8 (a) From the Health and Human Services Cash Fund to the University
9 of Nebraska Eppley Institute for Research in Cancer and Allied Diseases
10 Cash Fund: \$500,000 pursuant to section 81-638;

11 (b) From the Roads Operations Cash Fund to the Carrier Enforcement
12 Cash Fund: \$13,325,900. Transfers shall be made in four equal quarterly
13 amounts on or before July 15, October 15, January 15, and April 15;

14 (c) From the State Building Revolving Fund to the Capitol Security
15 Revolving Fund: \$1,482,214. Transfers shall be made in four equal
16 quarterly amounts on or before July 15, October 15, January 15, and April
17 15. Transfers shall be made to pay non-General Fund costs associated with
18 the operation of the state capitol security division of the Nebraska
19 State Patrol;

20 (d) From the Highway Trust Fund to the Motor Fuel Tax Enforcement
21 and Collection Cash Fund: \$1,400,000 less the unobligated balance in the
22 Motor Fuel Tax Enforcement and Collection Cash Fund on June 30, 2026.
23 Transfers shall be made in twelve equal monthly amounts;

24 (e) From the Highway Trust Fund to the Motor Carrier Division Cash
25 Fund: Up to a maximum of \$1,400,000. Transfers shall be made as required
26 by the Department of Motor Vehicles to operate the Division of Motor
27 Carrier Services;

28 (f) From the Civic and Community Center Financing Fund to the
29 Department of Revenue Enforcement Fund: \$43,900 on July 1, 2026, or as
30 soon thereafter as administratively possible, as provided for in sections
31 13-2704 and 77-5601;

1 (g) From the Highway Trust Fund to the License Plate Cash Fund: Up
2 to a maximum of \$2,592,174. Transfers shall be made as required by the
3 Department of Motor Vehicles to meet the expenditures of plate and
4 sticker production;

5 (h) From the Flexible Spending Trust Fund to the Health and Life
6 Benefit Administration Cash Fund: \$140,000 except that if the total
7 available unobligated balance of forfeitures in the Flexible Spending
8 Trust Fund as of June 30, 2026, is less than \$140,000 then the State
9 Treasurer shall transfer the difference, not to exceed \$140,000 from the
10 State Employees Insurance Fund. Transfers shall be made to pay the costs
11 associated with the administration of the Flexible Spending Account
12 program;

13 (i) From the State Employees Insurance Fund to the Health and Life
14 Benefit Administration Cash Fund: \$1,121,274;

15 (j) From the Severance Tax Fund to the Municipal Rate Negotiations
16 Revolving Loan Fund: \$10,000 pursuant to section 57-705;

17 (k) From the Severance Tax Fund to the State Energy Cash Fund:
18 \$300,000 pursuant to section 57-705. Transfers shall be made in twelve
19 equal monthly amounts;

20 (l) From the Nebraska Training and Support Cash Fund to the Sector
21 Partnership Program Fund: \$300,000 on or before July 15, 2026, on such
22 date as directed by the budget administrator of the budget division of
23 the Department of Administrative Services;

24 (m) The State Treasurer shall transfer up to \$1,500,000 from the
25 Petroleum Release Remedial Action Cash Fund to the Superfund Cost Share
26 Cash Fund on or before June 30, 2027, on such dates and in such amounts
27 as directed by the budget administrator of the budget division of the
28 Department of Administrative Services. Transfers shall be made as
29 required by the Department of Environment and Energy and used pursuant to
30 subdivision (2)(i) of section 66-1519;

31 (n) From the State Settlement Cash Fund to the General Fund:

1 \$295,957 on or before June 30, 2027, on such dates and in such amounts as
2 directed by the budget administrator of the budget division of the
3 Department of Administrative Services;

4 (o) From the State Settlement Cash Fund to the Legal Education for
5 Public Service and Rural Practice Loan Repayment Assistance Fund:
6 \$150,000 on or before July 15, 2026, on such date as directed by the
7 budget administrator of the budget division of the Department of
8 Administrative Services;

9 (p) From the State Settlement Cash Fund to the Nebraska State Patrol
10 Cash Fund: \$200,000 on or before June 30, 2027, on such dates and in such
11 amounts as directed by the budget administrator of the budget division of
12 the Department of Administrative Services; and

13 (q) From the Petroleum Release Remedial Action Cash Fund to the
14 Underground Storage Tank Fund: \$50,000 on or before June 30, 2027, on
15 such dates and in such amounts as directed by the budget administrator of
16 the budget division of the Department of Administrative Services.

17 **Sec. 306.** REAPPROPRIATION OF STATE AGENCY BYRNE GRANTS.

18 The unexpended General Fund, Cash Fund, and Federal Fund
19 appropriation balances existing on both June 30, 2025, and June 30, 2026,
20 are hereby reappropriated for the following agencies and programs:

- 21 (1) Agency 11 – Program No. 575;
22 (2) Agency 46 - Program No. 575;
23 (3) Agency 64 – Program No. 575; and
24 (4) Agency 78 – Program No. 575.

25 **Sec. 307.** There is hereby appropriated, unless otherwise specified,
26 for FY2025-26 and for FY2026-27 from undisbursed balances existing on
27 June 30, 2025, and on June 30, 2026, respectively, to each agency for
28 each program from the respective funds for capital construction as
29 follows:

- 30 (1) Agency No. 25 – Department of Health and Human Services
31 Program Nos. 919, 931, and 936.

1 (2) Agency No. 27 – Department of Transportation
2 Program No. 901, except that the unobligated biennium appropriation
3 balance shall lapse once all projects funded in that biennium are
4 completed, postponed to a future biennium, or indefinitely postponed.

5 (3) Agency No. 28 - Department of Veterans' Affairs
6 Program Nos. 936 and 938.

7 (4) Agency No. 31 – Military Department
8 Program Nos. 913, 914, 925, 927, 990, and 992.

9 (5) Agency No. 33 – Game and Parks Commission
10 Program Nos. 900, 901, 902, 919, 924, 955, 960, 965, 966, 967, 968,
11 969, 971, 972, 973, 975, 976, 977, 979, 981, and 987.

12 (6) Agency No. 46 – Department of Correctional Services
13 Program Nos. 905, 906, 913, 914, 921, 927, 928, and 929.

14 (7) Agency No. 47 – Nebraska Educational Telecommunications
15 Commission
16 Program Nos. 908, 920, 928, 930, 931, 932, and 991.

17 (8) Agency No. 50 – Board of Trustees of the Nebraska State Colleges
18 Program Nos. 903, 906, 919, 920, 921, 931, 933, 940, 953, 955, and
19 996, and any additional construction programs administratively created
20 relating to the Board of Trustees of the Nebraska State Colleges and its
21 campuses which are funded through cash funds, federal funds, revolving
22 funds, or private gifts or donations.

23 (9) Agency No. 51 – University of Nebraska
24 Program Nos. 901, 902, 903, 906, 910, 911, 912, 913, 916, 917, 918,
25 920, 922, 923, 924, 925, 928, 929, 931, 932, 933, 934, 939, 941, 944,
26 945, 954, 955, 977, 980, 983, 984, 985, 987, 990, 993, and 994, and any
27 additional construction programs administratively created relating to the
28 University of Nebraska-Lincoln, the University of Nebraska at Omaha, the
29 University of Nebraska Medical Center, the University of Nebraska at
30 Kearney, the Nebraska College of Technical Agriculture at Curtis, and the
31 University of Nebraska Central Administration that are funded through

1 cash funds, federal funds, revolving funds, or private gifts or
2 donations.

3 (10) Agency No. 64 – Nebraska State Patrol
4 Program No. 904.

5 (11) Agency No. 65 – Department of Administrative Services
6 Program Nos. 901, 917, 922, 980, 986, and 994.

7 Appropriations to program numbers pertaining to funding for the
8 Deferred Building Renewal Act other than Program number 940 are hereby
9 reappropriated.

10 (12) Agency No. 78 – Nebraska Commission on Law Enforcement and
11 Criminal Justice
12 Program No. 903.

13 **Sec. 308.** The One Hundred Ninth Legislature acknowledges that
14 Article III, section 22, of the Constitution of Nebraska provides that
15 each Legislature shall make appropriations for the expenses of the
16 government. Consistent with this provision, any appropriations enacted by
17 prior Legislatures for fiscal years beginning after June 30, 2025, are
18 null and void unless specifically reaffirmed by this Legislature.

19 **Sec. 309.** This act becomes operative on July 1, 2025.

20 **Sec. 310.** Since an emergency exists, this act takes effect when
21 passed and approved according to law.